



**RECEIVED**

*By City Clerk at 2:53 pm, May 10, 2024*

**Committee of the Whole Agenda**

**City of Newton**

**In City Council**

**Thursday 16, 2024**

**6:30 p.m.**

**City Council Chambers, Room 207**



The Committee of the Whole will hold this meeting as a hybrid meeting on Thursday, May 16, 2024 at 6:30 pm that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use link: <https://newtonma-gov.zoom.us/j/86744794104> or call 1-646-558-8656 and use the following Meeting ID: 867 4479 4104

The City Council will meet in a Committee of the Whole with Finance presiding on Thursday, May 16, 2024 at 6:30 PM to discuss and possibly vote in Committee of the Whole the Mayor's proposed FY25 Budget, Capital Improvement Plan, and Supplemental Capital Improvement Plan.

**Referred to Finance and Appropriate Committees**

**#8-24**

**Submittal of the FY2025 to FY 2029 Capital Improvement Plan**

HER HONOR THE MAYOR submitting the Fiscal Years 2025 to 2029 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

**Referred to Finance and Appropriate Committees**

**#194-24**

**Submittal of the FY2025 – FY2029 Supplemental Capital Improvement Plan**

HER HONOR THE MAYOR submitting the FY25 – FY29 Supplemental Capital Improvement Plan.

**Referred to Finance and Appropriate Committees**

**#195-24**

**Submittal of the FY25 Municipal/School Operating Budget**

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY25 Municipal/School Operating Budget, passage of which shall be concurrent with the FY25-FY29 Capital Improvement Program (#8-24). **EFFECTIVE DATE OF SUBMISSION 04/16/24; LAST DATE TO PASS THE BUDGET 05/31/24**

**Respectfully Submitted,  
Leonard Gentile, Chair**

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.