

Committee of the Whole Agenda

City of Newton In City Council

Thursday 16, 2024

6:30 p.m. City Council Chambers, Room 207

The Committee of the Whole will hold this meeting as a hybrid meeting on Thursday, May 16, 2024 at 6:30 pm that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use link: <u>https://newtonma-gov.zoom.us/j/86744794104</u> or call 1-646-558-8656 and use the following Meeting ID: 867 4479 4104

The City Council will meet in a Committee of the Whole with Finance presiding on Thursday, May 16, 2024 at 6:30 PM to discuss and possibly vote in Committee of the Whole the Mayor's proposed FY25 Budget, Capital Improvement Plan, and Supplemental Capital Improvement Plan.

Referred to Finance and Appropriate Committees

#8-24Submittal of the FY2025 to FY 2029 Capital Improvement PlanHER HONOR THE MAYOR submitting the Fiscal Years 2025 to 2029 CapitalImprovement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#194-24 Submittal of the FY2025 – FY2029 Supplemental Capital Improvement Plan HER HONOR THE MAYOR submitting the FY25 – FY29 Supplemental Capital Improvement Plan.

Referred to Finance and Appropriate Committees

#195-24Submittal of the FY25 Municipal/School Operating Budget
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the
City of Newton Charter the FY25 Municipal/School Operating Budget, passage
of which shall be concurrent with the FY25-FY29 Capital Improvement
Program (#8-24). EFFECTIVE DATE OF SUBMISSION 04/16/24; LAST DATE TO
PASS THE BUDGET 05/31/24

Respectfully Submitted, Leonard Gentile, Chair

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: <u>jfairley@newtonma.gov</u> or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.