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By City Clerk at 2:03 pm, May 14, 2024

Committee of the Whole Agenda

City of Newton

In City Council

Thursday May 23, 2024

7:00 p.m.

City Council Chambers, Room 207



The Committee of the Whole will hold this meeting as a hybrid meeting on Thursday, May 23, 2024 at 7:00 pm that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use this link: <https://newtonma-gov.zoom.us/j/89534341537> or call 1-646-558-8656 and use the following Meeting ID: 895 3434 1537

The City Council will meet in a Committee of the Whole with Finance presiding on Thursday, May 23, 2024 at 7 PM to discuss and possibly vote in Committee of the Whole the Mayor's proposed FY25 Budget, Capital Improvement Plan, and Supplemental Capital Improvement Plan. After the adjournment of the Committee, City Council will convene to take a final vote on the FY25 budget.

Referred to Finance and Appropriate Committees

#8-24

Submittal of the FY2025 to FY 2029 Capital Improvement Plan

HER HONOR THE MAYOR submitting the Fiscal Years 2025 to 2029 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#194-24

Submittal of the FY2025 – FY2029 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY25 – FY29 Supplemental Capital Improvement Plan.

Referred to Finance and Appropriate Committees

#195-24

Submittal of the FY25 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY25 Municipal/School Operating Budget, passage of which shall be concurrent with the FY25-FY29 Capital Improvement Program (#8-24). **EFFECTIVE DATE OF SUBMISSION 04/16/24; LAST DATE TO PASS THE BUDGET 05/31/24**

**Respectfully Submitted,
Leonard Gentile, Chair**

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.