



## Committee of the Whole Agenda

### City of Newton In City Council

Monday, May 20, 2024

After the conclusion of second call at the City Council meeting (7:00 pm)  
City Council Chambers, Room 207

The Committee of the Whole will hold this meeting as a hybrid meeting on Monday, May 20, 2024 after the conclusion of second call at the City Council meeting that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use this link: <https://newtonma.gov.zoom.us/j/82322848550> or call 1-646-558-8656 and use the following Meeting ID: 823 2284 8550

The City Council will meet in a Committee of the Whole with Finance presiding on Monday, May 20, 2024 after the conclusion of second call at the City Council to discuss and possibly vote in Committee of the Whole the Mayor's proposed FY25 Budget, Capital Improvement Plan, and Supplemental Capital Improvement Plan. After the adjournment of the Committee, City Council will convene to take a final vote on the FY25 budget.

#### Referred to Finance and Appropriate Committees

#8-24

##### **Submittal of the FY2025 to FY 2029 Capital Improvement Plan**

HER HONOR THE MAYOR submitting the Fiscal Years 2025 to 2029 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

#### Referred to Finance and Appropriate Committees

#194-24

##### **Submittal of the FY2025 – FY2029 Supplemental Capital Improvement Plan**

HER HONOR THE MAYOR submitting the FY25 – FY29 Supplemental Capital Improvement Plan.

#### Referred to Finance and Appropriate Committees

#195-24

##### **Submittal of the FY25 Municipal/School Operating Budget**

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY25 Municipal/School Operating Budget, passage of which shall be concurrent with the FY25-FY29 Capital Improvement Program (#8-24). **EFFECTIVE DATE OF SUBMISSION 04/16/24; LAST DATE TO PASS THE BUDGET 05/31/24**

Respectfully Submitted,  
Leonard Gentile, Chair

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.