



Finance Committee Report

City of Newton In City Council

Monday, September 9, 2024

Present: Councilors Gentile (Chair), Micley, Malakie, Bixby, Grossman and Lipof

Absent: Councilors Greenberg and Humphrey

City staff present: Project Manager William Ferguson; City Engineer Lou Taverna; Financial Analyst II Trevor Goehring; Manager of Financial Planning & Analysis Perry Rosenfield; Comptroller Stephen Curley; Deputy Comptroller Stela Zaloshnja; Associate City Solicitor Jennifer Kelly; Chief Financial Officer Maureen Lemieux; Acting Chief of Newton Police Department George McMains; Director of Transportation Ned Codd; Director of Parks and Open Space Luis Perez Demorizi and Assistant Director of Parks and Open Space Ahron Lerman

All Finance agendas and reports, both past and present, can be found at the following link:
<https://www.newtonma.gov/government/city-clerk/city-council/council-standing-committees/finance-committee>

For more information regarding this meeting, a video recording can be found at the following link:
<https://www.youtube.com/watch?v=gOFMQS2erKg&list=PLqJiDbsvfNjVG22BIBRI4bodYnXHIBU0u&t=2829s>

#316-24 Acceptance of a \$60,000 grant from the Executive Office of Public Safety & Security's Office of Grants and Research

HER HONOR THE MAYOR requesting authorization to accept and expend the sum of sixty thousand dollars (\$60,000) of FY25 Municipal Road Safety Grant funding from the Executive Office of Public Safety & Security's Office of Grants and Research.

Action: **Finance Approved 5-0, Councilor Micley not voting**

Note: Acting Chief McMains joined the Committee to discuss the acceptance of a \$60,000 grant of FY25 Municipal Road Safety Grant. Acting Chief McMains stated that approximately \$40,000 of the funds will be used for enforcement, purchasing bicycle safety equipment and approximately \$8,000 of the funds will be for a traffic data device, and to send three officers to a traffic safety conference next year.

Councilor Malakie motioned to approve which passed unanimously 5-0, Councilor Micley not voting.

#309-24 Acceptance of a \$302,922 grant from the Executive Office of Public Safety & Security's State 911 Department

HER HONOR THE MAYOR requesting authorization to accept and expend the sum of three hundred thousand nine hundred and twenty-two dollars (\$302,922) of FY25 Support & Incentive Grant funding from the Executive Office of Public Safety & Security's State 911 Department to assist with 911 Dispatch operations.

Action: Finance Approved 6-0

Note: Acting Chief McMains joined the Committee to discuss the acceptance of a \$302,922 grant of FY25 Support & Incentive Grant to assist with 911 dispatch operation. Acting Chief McMains stated that approximately \$272,000 of the funds will be used towards salaries and approximately \$30,000 will be used to purchase equipment for the Dispatch Center. The NPD receives this grant yearly.

A Councilor said asked what can happen if the grant goes away? Acting Chief McMains answered that we've received the grant for the last 9-10 years. We're budgeted for 24 dispatchers; we are currently down to 20. It will be a concern in the future, which we will address as our staffing levels go back up to where they should be.

A Councilor asked if the grant will be used to cover overtime? Acting Chief McMains answered yes, it covers two salaries and some overtime.

Chief Financial Officer Lemieux added that this grant covers two positions. We review the number of person hours necessary to operate the Dispatch Center to ensure we keep a minimum staffing level. If this grant goes away, we will not reduce the numbers of dispatchers, we may have to find money in the general fund to ensure that we're budgeting for a full complement.

Councilor Malakie motioned to approve which passed unanimously.

#314-24 Appropriate \$7,416.12 for the full and final settlement of A.M. v. City of Newton

HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of seven thousand four hundred sixteen ~~thousand~~ dollars and twelve cents (\$7,416.12) from Acct # 0110841-572500 (Judgements and Settlements Account) for the full and final settlement of A.M. (a minor) v. City of Newton, City claim file no. 22-001.

Note: **A motion for Executive Session may be entertained**

Action: Finance Approved as Amended changing "the sum of seven thousand four hundred sixteen thousand dollars and twelve cents (\$7,416.12)." to "the sum of seven thousand four hundred sixteen dollars and twelve cents (\$7,416.12)." 6-0

Note: A motion for Executive Session was not entertained.

Associate City Solicitor Jennifer Kelly joined the Committee to discuss this settlement. Ms. Kelly explained that this was a rear-end motor vehicle accident. A DPW vehicle was at a red light stopped behind a car, and his foot came off the brake as he was reaching for his work phone, and bumped into the car in front of him, shattering the back windshield where the minor was sitting. The demand came in for the mother who was driving as well as the minor daughter. The demand was originally \$30,000 for both. After reviewing medicals, requesting prior medicals and some negotiations, I was able to settle less for the asking amount. This is a clear case of liability. The driver was cited on scene for distracted driving. This is a reasonable settlement for the City.

Chief Financial Officer Lemieux stated that the wording in the docket item is incorrect. It reads “the sum of seven thousand four hundred sixteen *thousand* dollars and twelve cents (\$7,416.12).” The second *thousand* word should be stricken from the draft Council Order. A revised Council Order is attached.

Councilor Malakie motioned to approve as amended to correct the Council Order which passed unanimously.

#312-24 Appropriate \$25,000 for Inspector Training

HER HONOR THE MAYOR requesting the authorization to appropriate and expend the sum of twenty-five thousand dollars (\$25,000) from Account number 5520R220-472000 (Ch. 148A ISD Fines-Court Fines) for continuing education and training of our inspectors.

Action: Finance Held 6-0

Note: A member of the Inspectional Services Department did not attend to discuss this appropriation.

Without discussion, Councilor Malakie motioned to hold which passed unanimously.

Referred to Public Facilities & Finance Committees

#313-24 Appropriate \$105,253 for the Newton South Lighting Project

HER HONOR THE MAYOR requesting authorization to appropriate and expand the sum of one-hundred five-thousand two-hundred fifty-three dollars (\$105,253) from the Energy Stabilization Fund to fund an LED Lighting Project at Newton South High School.

Public Facilities Approved 5-0 on 09/05/24

Action: Finance Approved 6-0

Note: Project Manager William Ferguson joined the Committee to discuss the appropriation of \$105,253 for a LED lighting project at Newton South High School. Mr. Ferguson stated that this project is to complete the conversion of the entire school from fluorescent to LED lighting. We've been doing it in phases since 2015, using Green Communities Grants, Energy Stabilization Funds, plus utility rebates. This will bring us to 100% completion of the LED conversion project at the high school. The total cost of the project is \$135,000 with \$30,000 from an Eversource rebate.

A Councilor asked if Newton North High School has LED lighting? Mr. Ferguson answered yes that school was completed four years ago using the Energy Stabilization Fund costing approximately \$550,000.

Councilor Malakie motioned to approve which passed unanimously.

#310-24 Acceptance of a \$93,376 grant from the Massachusetts Department of Environmental Protections

HER HONOR THE MAYOR requesting authorization to accept and expend the sum of ninety-three thousand three hundred seventy-six dollars from the Massachusetts Department of Environmental Protection's 2024 Financial Assistance Application for Drinking Water Lead Service Line Replacement Planning Project program.

Action: **Finance Approved 6-0, Subject to 2nd call**

Note: City Engineer Lou Taverna joined the Committee to discuss the acceptance of a \$93,376 grant for drinking water lead service replacement planning project program. Mr. Taverna stated as we search, seek out and find lead services from the water main to homes within the City as we find them, we rectify the situation, but it's an ongoing problem. We currently charge the homeowner for the expense of removing and replacing the portion of the lead service pipe with a zero percent interest, 10-year loan. Mr. Taverna stated that it is his understanding these monies would supplement that.

Chief Financial Officer Lemieux added that approximately 7-8 years ago, we applied for a four-million dollar zero percent interest loan from the State when issues became evident about lead in the different service lines. That money was used to help homeowners have their lead service lines repaired. Since then people have been on betterment payments with the City. The City spent approximately 3.6 million of that money leaving approximately \$300,000-400,000 for further work. This grant is for the planning.

A Councilor asked if follow ups are required, either from the City, homeowners or whomever gets this information that we should know about.

A Councilor stated that one of the good things in this grant is that it would provide the data to include an online map that'll be on the City website for people to review properties and see what type of service line it has. Mr. Taverna answered yes, this would allow Newton to do this. We are finding more lead services than we thought. We know that some of the galvanized pipe that's in the ground is lead lined which need to be removed. We also have lead goosenecks where the water service meets the water mains, we're trying to tackle that problem as well.

Chair Gentile suggested accepting the grant and approving the item subject to 2nd call pending additional back up material explaining how the money will be spent. Councilor Malakie motioned to approve which passed unanimously, subject to 2nd call pending additional material.

Referred to Public Facilities & Finance Committees

#315-24

Transfer \$215,000 for new traffic signal equipment

HER HONOR THE MAYOR requesting authorization to transfer and expend the sum of two-hundred fifteen-thousand dollars (\$215,000), from Trio mitigation funds, identified in Council Order #96-17, Condition #6 for the purchase and installation of new traffic signal equipment at the Lowell Avenue/Washington Street intersection.

Public Facilities Approved 5-0 on 09/05/24

Action:

Finance Approved 6-0

Note: Director of Transportation Ned Codd joined the Committee to discuss the transfer of \$215,000 for the purchase and installation of new traffic signal equipment at the Lowell Avenue/Washington Street intersection to upgrade the traffic signal equipment, replace the mast arm, traffic signal controller, signal heads, pedestrian and vehicle signal heads and to add video detection equipment. This will enable us to provide a dedicated left turn lane and phase for westbound traffic, for traffic that's headed toward West Newton to turn left onto Lowell Avenue over the Turnpike. These improvements will fit in well with the Washington Street pilot project design by having a single dedicated westbound left turn lane and a single westbound through lane.

A Councilor asked if it's only in the direction of the traffic that's heading west, not east, to their dedicated left hand lane? Mr. Codd answered yes.

A Councilor expressed pleasure in this traffic signal coming to fruition. Ward 2 residents have been pushing for this signal for over a decade. Residents in the neighborhood will appreciate it. The signal will make it safer, more efficient, and it's long overdue.

Councilor Micley motioned to approve which passed unanimously.

Referred to Public Facilities and Finance Committees

#318-24

Authorization for MWRA loan program for Sewer CIP Project 10

HER HONOR THE MAYOR requesting authorization to borrow four-million four-hundred three-thousand dollars (\$4,403,000) in an interest free loan, payable in 1/10 installments over 10 years, from the Massachusetts Water Resources Authority (MWRA) Sewer Infiltration/Inflow Local Financial Assistance Program Phase 15, loan program for the design and construction of Sewer CIP Project 10.

Public Facilities Approved 5-0 on 09/05/24

Action:

Finance Approved 6-0

Note: City Engineer Lou Taverna joined the Committee to discuss the \$4,403,000 MWRA loan in an interest free loan, payable in 1/10 installments over 10 years, from the MWRA Sewer Infiltration/Inflow Local Financial Assistance Program Phase 15, loan program for the design and construction of Sewer CIP Project 10. The reason why it's loan only is because many of the MWRA communities have not quite used up their Phase 14 loan grant. Newton has used it. This is a stop gap. They decided to stop gap loan only program so that communities like Newton and a few others can

continue sewer infiltration, inflow mitigation and removal program. We intend to use this loan for projects in Newton Centre, Newton Highlands, Newton Corner and Waban as we continue trying to remove our extraneous sewer flows.

A Councilor stated that we've received loans like this in the past for this very specific use. Does the City still have a number of them we're paying off. How much debt does the City have? Comptroller Curley answered that the City has several different ones similar to this. At years end, it was just under 12.3 million. Almost all of it 11.5 or so is tied to actually 12.3 but probably around 10 is tied to MWRA numbers. The rest are other borrowings for sewer.

A Councilor stated that it used to be a loan/grant program. They used to lend and provided grants. Is this correct? Mr. Taverna answered yes. Phase 14 was a loan grant and Phase 13 was a loan only.

Chief Financial Officer Lemieux stated that for the most part we have funded almost all of the work that we've been doing. Close to \$5 million worth of work every year, and have been doing this for 12 - 13 years. Most of that money has come from the MWRA in the form of no interest loans or grants. We haven't had to sell bonds for any of our sewer work. We do sell bonds for the water work.

Councilor Lipof motioned to approve which passed unanimously.

Referred to Public Facilities and Finance Committees

#319-24 Authorization for MWRA loan program

HER HONOR THE MAYOR requesting Authorization to borrow one-million nine-hundred fifty-seven thousand three-hundred dollars (\$1,957,300) in an interest free loan, payable in 1/10 installments over 10 years, from the Massachusetts Water Resources Authority (MWRA) Phase 4 water loan program.

Public Facilities Approved as Amended Changing "one-million nine-hundred fifty-seven thousand three-hundred dollars (\$1,957,300)" to "nineteen-million-five-hundred-seventy-three-thousand dollars (\$19,573,000)" 5-0 on 09/05/24

Action: **Finance Approved as Amended Changing "one-million nine-hundred fifty-seven thousand three-hundred dollars (\$1,957,300)" to "nineteen-million-five-hundred-seventy-three-thousand dollars (\$19,573,000)" 6-0**

Note: City Engineer Lou Taverna joined the Committee to discuss the MWRA loan program phase 4 water loan program. He stated that it is necessary to amend the amount from \$1,957,300 to \$19,573,000 in the docket item. This loan is the water pipeline loan program that we've been participating with the MWA for many years. This is their Phase 4 program. As we were spending our way through Phase 3, we're anticipating these monies to be freed up for Phase 4. This allows us to remove the online cast iron pipe that we have throughout the City, and replace that pipe with new duct cement line pipe, bringing the citizens cleaner water through clean pipes which helps with water quality, taste and drink ability of the water. We're replacing the water mains within City streets that were installed around WWII, when they were using poor quality pipe. We're also replacing the water services and the water main as well.

Chief Financial Officer Lemieux stated that this is 2 million per year that we borrow from the MWRA for the next 10 years. We spend about 5 million on water work each year, the other 3 million we request authorization to sell bonds to supplement this.

A Councilor asked if the City would receive the 19 million up front, paying back 1.9 million a year? Chief Financial Officer Lemieux answered we would receive the \$19,573,000 paying it back over 10 years. This request is to authorize us to borrow 19 million, but we only borrow a 10th of it each year for the next 10 years.

Councilor Malakie motioned to approve the amended amount from \$1,957,300 to \$19,573,000 in the original docket item, Councilors agreed unanimously. Councilor Grossman motioned to approve \$19,573,000 which passed unanimously.

Referred to Programs & Services and Finance Committees

#294-24

CPC Recommendation to appropriate \$150,000 in CPA funding

COMMUNITY PRESERVATION COMMITTEE recommending appropriation of one hundred twenty-one thousand six hundred twenty-one dollars and sixty-two cents (\$121,621.62) in Community Preservation Act funding be appropriated from the FY24 Open Space Reserve Funds and twenty-eight thousand three hundred seventy-eight dollars and thirty-eight cents (\$28,378.38) from the CPA unrestricted fund balance for the creation of Spears Park Community Garden.

Programs & Services Approved as Amended Changing “one hundred twenty-one thousand six hundred twenty-one dollars and sixty-two cents (\$121,621.62)” to “one hundred twenty-one thousand seven hundred thirty-four dollars and fifty-six cents (\$121,734.56)” and “twenty-eight thousand three hundred seventy-eight dollars and thirty-eight cents (\$28,378.38)” to “twenty-eight thousand two hundred sixty-five dollars and forty-four cents (\$28,265.44)” 8-0 on 08/14/24

Action:

Finance Approved as Amended Changing “one hundred twenty-one thousand six hundred twenty-one dollars and sixty-two cents (\$121,621.62)” to “one hundred twenty-one thousand seven hundred thirty-four dollars and fifty-six cents (\$121,734.56)” and “twenty-eight thousand three hundred seventy-eight dollars and thirty-eight cents (\$28,378.38)” to “twenty-eight thousand two hundred sixty-five dollars and forty-four cents (\$28,265.44)” 6-0

Note: Director of Parks and Open Space Luis Perez Demorizi joined the Committee to discuss the FY24 Open Space Reserve Funds and the CPA unrestricted fund balance for the creation of Spears Park Community Garden. He stated that it is necessary to amend the amount from \$121,621.62 to \$121,734.56 and from \$28,378.38 to \$28,265.44 in the docket item.

Mr. Demorizi provided an image, attached. Mr. Demorizi stated that this project is for \$150,000 from CPA funds to fund just under 50% of the total project for a new community gardens area along Walnut Park And Washington Street. On the south is Washington Street, the MBTA and the Mass Pike. On the

eastern side is Walnut Park. The current project is looking to convert a 1/3 of an acre of park property into a community garden area with 30 raised garden beds. We've received \$75,000 in state earmarks. The Mayor has allocated \$96,000 from ARPA funds, this is the last portion of the funding for this project.

A Councilor noted that there were no issues with this item in the Programs and Services Committee. Testing soil over time should be completed to make sure no debris from the Mass Pike is being deposited.

A Councilor stated that there was some opposition to the project. Have the concerns been addressed? Mr. Demorizi answered that the concerns that arose were primarily around rodent control. The project removed open composting, and incorporated heavy duty metal compost tumblers. We also incorporated raised beds to ensure that rodents can't get to the gardens. There were some concerns with traffic and schools, but because gardens don't quite align 100% with schools, those concerns were alleviated.

A Councilor asked how parking will be handled? Mr. Demorizi answered that Washington Street currently has several parking spaces in front of the parcel, and there are several parking spaces on Walnut Park. We also are installing bike racks and site furnishings. We do expect that with the Friends Group, all local community members would get folks to walk to the garden rather than drive.

Councilor Malakie motioned to approve the amended amount from \$121,621.62 to \$121,734.56 and from \$28,378.38 to \$28,265.44 in the docket item, Councilors agreed unanimously. Councilor Grossman motioned to approve \$121,734.56 and \$28,265.44 which passed unanimously.

#308-24 Reappointment of Jeffrey Silton as a Constable

HER HONOR THE MAYOR reappointing Jeffrey Silton, 120 Cherry Street, Newton as a City of Newton Constable for a term of office set to expire on October 25, 2027. (60 days: 10/11/2024)

Action: Finance Approved 6-0

Note: Chair Gentile stated that Mr. Silton's paperwork and bond are on file. Councilors expressed no concerns.

Without discussion, Councilor Malakie motioned to approve which passed unanimously.

The Committee adjourned at 7:56 p.m.

Respectfully submitted,

Leonard Gentile, Chair

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Leonard Gentile, the authorization to accept and expend the sum of sixty thousand dollars (\$60,000) of FY25 Municipal Road Safety Grant funding from the Executive Office of Public Safety & Security's Office of Grants and Research is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Leonard Gentile, the authorization to accept and expend the sum of three hundred thousand nine hundred and twenty-two dollars (\$302,922) of FY25 Support & Incentive Grant funding from the Executive Office of Public Safety & Security's State 911 Department to assist with 911 Dispatch operations is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Leonard Gentile, authorization to appropriate and expend the sum of seven thousand four hundred sixteen dollars and twelve cents (\$7,416.12) from Acct # 0110841-572500 (Judgements and Settlements Account) for the full and final settlement of A.M. (a minor) v. City of Newton, City claim file no. 22-001 is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Public Facilities through its Chair Susan Albright and the Finance Committee through its Chair Leonard Gentile, authorization to appropriate and expand the sum of one-hundred five-thousand two-hundred fifty-three dollars (\$105,253) from the Energy Stabilization Fund to fund an LED Lighting Project at Newton South High School be and is hereby approved as follows:

FROM:	Capital Stabilization Energy Account (7907C104-597314)	\$105,253
TO:	NSHS LED Lighting (73145090-524070)	\$105,253

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____

#310-24 This is a request for acceptance of a grant from the Massachusetts Clean Water Trust. The grant will fully fund completion of the lead service line inventory and a plan to replace identified lead services within a reasonable timeframe, and a plan to address any unknown services by the required date of October 16, 2024.

The inventory must identify the material of all service lines connected to the public water system. The service lines are the water pipes that connect water mains to the water meter serving the property. Property owners are responsible for the service line from the water meter to the back of sidewalk or property line.

The Utilities Division through the meter replacement project and in-house research has already categorized all water services. There are 9 lead services remaining and the Utilities Division is notifying and working with these property owners to change out the service line. There are 112 unidentified services remaining. The unidentified services decrease almost daily as more meters are changed out.

The grant funds will be used to hire a consultant to review the City's completed inventory, format the inventory to meet MassDEP standards and support the development of the required mapping of water service lines based upon service line material and ownership to satisfy the revised Lead and Copper Rule.

Separately from this grant, it is important to note that as part of the multi-phased Water Main Replacement Capital Improvement Project, the City has been replacing any lead water service line from the main to the edge of sidewalk or property line.

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Leonard Gentile, the authorization to accept and expend the sum of sixty thousand dollars (\$60,000) of FY25 Municipal Road Safety Grant funding from the Executive Office of Public Safety & Security's Office of Grants and Research is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Leonard Gentile, authorization to transfer and expend the sum of two-hundred fifteen-thousand dollars (\$215,000), from Trio mitigation funds, identified in Council Order #96-17, Condition #6 for the purchase and installation of new traffic signal equipment at the Lowell Avenue/Washington Street intersection. be and is hereby approved as follows:

FROM:	Washington Place/Trio Mitigation Funds (5560R114-590001)	\$215,000
TO:	Washington/Lowell Traffic Signalization (01C40133-586005)	\$215,000

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Public Facilities Committee through its Chair Susan Albright and the Finance Committee through its Chair Leonard Gentile, the Commissioner of Public Works be and is hereby authorized to borrow four-million four-hundred three-thousand dollars (\$4,403,000) in an interest free loan, payable in 1/10 installments over 10 years, from the Massachusetts Water Resources Authority (MWRA) Sewer Infiltration/Inflow Local Financial Assistance Program Phase 15, loan program for the design and construction of Sewer CIP Project 10.

Under Suspension Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE

City Clerk

(SGD) RUTHANNE FULLER

Mayor

Date: _____

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Public Facilities Committee through its Chair Susan Albright and the Finance Committee through its Chair Leonard Gentile, the Commissioner of Public Works be and is hereby authorized to borrow nineteen-million-five-hundred-seventy-three-thousand dollars (\$19,573,000) in an interest free loan, payable in 1/10 installments over 10 years, from the Massachusetts Water Resources Authority (MWRA) Phase 4 water loan program.

Under Suspension Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE

City Clerk

(SGD) RUTHANNE FULLER

Mayor

Date: _____

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Community Preservation Committee through its Chair, Eliza Datta , the Zoning & Planning Committee through its Chair R. Lisle Baker and the Finance Committee through its Chair Leonard Gentile, recommending of one hundred twenty-one thousand seven hundred thirty-four dollars and fifty-six cents (\$121,734.56) in Community Preservation Act funding be appropriated from the FY24 Open Space Reserve Funds and twenty-eight thousand two hundred sixty-five dollars and forty-four cents (\$28,265.44) from the CPA unrestricted fund balance for the creation of Spears Park Community Garden is hereby approved as follows:

FROM:	FY24 Open Space Reserve Funds	
	(5840-3599).....	\$121,734.56
	CPA unrestricted fund balance	
	(5800-3599).....	\$28,265.44

TO:	Spears Park Community Garden	
	(58A60209-524090)	\$125,000

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE

City Clerk

(SGD) RUTHANNE FULLER

Mayor

Date: _____