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**FY22-FY25 NPS Financial Recovery - \$5,508,000**

The partial shutdown of the economy continues to have a negative impact on many of the City's revenue sources with lower revenues expected to continue from sources such as Rooms & Meals Taxes, Parking Meter Receipts, Payments of Parking Violations, and more, approximating \$7 million in FY2022. Therefore, for the FY22 budget the Mayor committed \$4.6 million in ARPA funds to supplement the overall City Operating Budget, with another \$3 million in FY23, \$2 million in FY24 and \$600K in FY25. As the NPS budget is approximately 54% of the City's overall operating budget, they will receive \$5,508,000 from FY22-FY25 in ARPA funding to supplement their budget. The utilization of these funds to augment our projected revenues enables the School Department to have additional funds to continue supporting the teaching and learning.