



Ruthanne Fuller
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FY22-FY24 Municipal Revenue Replacement - \$4,417,677

The partial shutdown of the economy continues to have a negative impact on many of the City's revenue sources with lower revenues expected to continue from sources such as Rooms & Meals Taxes, Parking Meter Receipts, Payments of Parking Violations, and more, approximating \$7 million in FY2022. Therefore, for the FY22 budget the Mayor committed \$4.6 million in ARPA funds to supplement the overall City Operating Budget, with another \$3 million in FY23, and \$2 million in FY24. As the Municipal budget is approximately 46% of the City's overall operating budget, they will receive \$4,417,677 from FY22-FY24 in ARPA funding to supplement the budget.