Finance Committee Agenda

City of Newton
In City Council

Monday, November 25, 2024

The Finance Committee will hold this meeting as a virtual meeting on Monday, November 25, 2024, at 7:00 pm. To view this meeting using Zoom use this link: https://newtonma-gov.zoom.us/j/86731209799 or call 1-646-558-8656 and use the following Meeting ID: 867 3120 9799

Items scheduled for discussion:

#450-24 **Requesting to accept and expend a $123,677.35 grant from the Executive Office of Public Safety & Security's Office of Grants and Research**
HER HONOR THE MAYOR requesting authorization to accept and expend the sum of one hundred twenty-three thousand six hundred seventy-seven dollars and thirty-five cents ($123,677.35) from the Executive Office of Public Safety and Security's Office of Grants and Research for the FY 2025 Massachusetts Municipal Public Safety Staffing Program for NPD staff overtime.

#452-24 **Authorization to transfer and expend $7,500 from Handicapped Parking (H-P.) Fines-Disability Commission Receipts Reserved for Appropriations Account (5500-335518)**
HER HONOR THE MAYOR requesting authorization to transfer and expend seven thousand five hundred dollars ($7,500) from Handicapped Parking (H-P.) Fines-Disability Commission Receipts Reserved for Appropriations Account 5500-335518, for NPD overtime pay to conduct Holiday Targeted Enforcement of the accessible parking violations.

#453-24 **Authorization to transfer and expend $600 from Handicapped Parking (H-P.) Fines-Disability Commission Receipts Reserved for Appropriations Account (5500-335518)**
HER HONOR THE MAYOR requesting authorization to transfer and expend six-hundred dollars ($600.00) from Handicapped Parking (H-P.) Fines-Disability Commission Receipts Reserved for Appropriations Account to pay for an ASL interpreter and Communication Access Real-time Translation (CART) service for The Ride Ahead film screening.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

<u>**Referred to Public Facilities and Finance Committees**</u>

#416-24   **Authorization to appropriate and expend $225,000 for Fire and Police Security Camera and Access Control Improvements**

HER HONOR THE MAYOR requesting authorization to appropriate and expend two-hundred and twenty-five thousand dollars ($225,000) from June 30, 2024 Certified Free Cash for the purpose of funding security camera and access control improvements at Fire and Police Department locations.

Public Facilities Approved 6-0 (Councilor Kelley Not Voting) on 11-20-24

<u>**Referred to Public Facilities and Finance Committees**</u>

#411-24   **Authorization to appropriate and expend $775,000 for Municipal Building Maintenance Projects**

HER HONOR THE MAYOR requesting authorization to appropriate and expend seven-hundred-and-seventy-five-thousand dollars ($775,000) from June 30, 2024 Certified Free Cash for the purpose of funding municipal building maintenance projects.

Public Facilities Approved 5-0 (Councilors Kelley and Laredo Not Voting) on 11-20-24

<u>*Referred to Public Facilities and Finance Committees*</u>

#410-24   **Authorization to appropriate and expend $700,000 to fund Newton North High School Capital Projects**

HER HONOR THE MAYOR requesting authorization to appropriate and expend seven-hundred-thousand dollars ($700,000) from June 30, 2024 Certified Free Cash for the purpose of funding several high priority Newton Public School capital projects at Newton North High School.

Public Facilities Approved 5-0 (Councilors Kelley and Laredo Not Voting) on 11-20-24

Respectfully submitted,

Leonard Gentile, Chair