



Programs & Services Committee Agenda
Special Meeting

City of Newton
In City Council

Monday, November 27, 2017

7:00PM
Room 211

Items Scheduled for Discussion:

Programs & Services and Finance Committees will meet jointly on this item:

Referred To Programs & Services and Finance Committees

#381-17 **Transfer \$109,200 to address tree damage resulting from severe wind storms**
HIS HONOR THE MAYOR requesting authorization to transfer the sum of one hundred nine thousand two hundred dollars from the Budget Reserve Snow and Ice Account to fund overtime staffing expenses and tree services incurred and anticipated because of wind storms that result in tree damage to the following accounts:

P&R Overtime	
(01602011-513001)	\$12,200
Forestry/Tree Services	
(01602011-5243).....	\$97,000

Respectfully Submitted,

John B. Rice, Chair

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.



City of Newton, Massachusetts
Office of the Mayor

SETTI D. WARREN
MAYOR

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(617) 796-1100
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(617) 796-1113
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(617) 796-1089

E-mail
swarren@newtonma.gov

November 13, 2017

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to transfer the sum of \$109,200 from Acct # 0110498-5794 Budget Reserve Snow & Ice to fund the expenses incurred due to the significant amount of tree damage caused by several recent wind storms. Funds should be transferred to the following accounts:

01602011-513001	\$12,200
01602011-5243	\$97,000

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2017 NOV 13 PM 2:48
David A. Olson, CMC
Newton, MA 02459



SETTI D. WARREN
MAYOR

NEWTON PARKS AND RECREATION DEPARTMENT

246 Dudley Road, Newton, MA 02459
Office: (617) 796-1500
TDD/TTY: (617) 796-1089
parks@newtonma.gov



ROBERT J. DERUBEIS
COMMISSIONER

November 9, 2017

Honorable Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Ave
Newton, MA 02459

Dear Mayor Warren:

I am writing to respectfully request that you docket with the Honorable City Council for consideration a request for \$109,200 to fund the expenses incurred and anticipated due to the significant amount of tree damage caused by several wind storms. Due to the nature of these events we were required to utilize Northern Tree Service and our in-house staff for an extended amount of hours.

Of the \$109,200 request \$12,200 is for staff overtime in account 01602011 513001 and \$97,000 is for contractual expenses in account 01602011 5243 including debris disposal costs.

Thank you for your consideration in this matter.

Sincerely,

Robert J. DeRubeis
Parks & Recreation Commissioner

CC: Maureen Lemieux, Chief of Staff/CFO
Dori Zaleznik, Chief Admin Officer