

CITY OF NEWTON

IN BOARD OF ALDERMEN

BUDGET MEETING

PROGRAMS AND SERVICES COMMITTEE AGENDA

WEDNESDAY APRIL 25, 2012

7:45 PM Room 222

CHAIRMAN'S NOTE: Please bring your Budget and CIP books with you to the meeting.

ITEMS SCHEDULED FOR DISCUSSION:

#96-12 ALD. ALBRIGHT & HESS-MAHAN requesting that Article I, Section 3.A. (1) of the Board of Aldermen Rules and Orders 2012-2013 be amended to provide for the referral to the Land Use Committee of community housing projects recommended for funding by the Community Preservation Committee. [04-06-2012 @ 4:22PM]

#85-12 ALD. LENNON & LAPPIN requesting a review and possible ordinance amendment to review and adjust the salary of the Clerk Clerk/Clerk of the Board of Aldermen pursuant to Article XI of the *Rules and Orders of the Board of Aldermen 2012-2013* [03/26/12 @ 10:25 PM]

BUDGET AND CIP ITEMS:
PARKS AND RECREATION

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#383-11(2) HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY13 Municipal/School Operating Budget totaling \$312,979,964 passage of which shall be concurrent with the FY13-FY17 Capital Improvement Program (#383-11). [04-09-12 @ 2:48 PM]
EFFECTIVE DATE OF SUBMISSION: 04/17/12; LAST DATE TO PASS THE BUDGET 06/01/12

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#383-11 HIS HONOR THE MAYOR submitting the FY13-FY17 Capital Improvement Program pursuant to section 5-3 of the Newton City Charter

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, contact the Newton ADA Coordinator Trisha Guditz at 617-796-1156 or tguditz@newtonma.gov or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting.

and the FY12 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/31/11 @ 3:12 PM]

Respectfully Submitted,

Amy Sangiolo, Chairman