

CITY OF NEWTON

IN BOARD OF ALDERMEN

BUDGET MEETING

PROGRAMS AND SERVICES COMMITTEE AGENDA

WEDNESDAY MAY 9, 2012

7:45 PM Room 222

CHAIRMAN'S NOTE: Please bring your Budget and CIP books with you to the meeting.

ITEMS SCHEDULED FOR DISCUSSION:

BUDGET AND CIP ITEMS:

HEALTH & HUMAN SERVICES

SENIOR SERVICES

SOLICITOR

CITY CLERK

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#383-11(2) HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY13 Municipal/School Operating Budget totaling \$312,979,964 passage of which shall be concurrent with the FY13-FY17 Capital Improvement Program (#383-11). [04-09-12 @ 2:48 PM]

EFFECTIVE DATE OF SUBMISSION: 04/17/12; LAST DATE TO PASS THE BUDGET 06/01/12

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#383-11 HIS HONOR THE MAYOR submitting the FY13-FY17 Capital Improvement Program pursuant to section 5-3 of the Newton City Charter and the FY12 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/31/11 @ 3:12 PM]

Respectfully Submitted,

Amy Sangiolo, Chairman

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, contact the Newton ADA Coordinator Trisha Guditz at 617-796-1156 or tguditz@newtonma.gov or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting.