CITY OF NEWTON

IN BOARD OF ALDERMEN

JOINT BUDGET MEETING

PROGRAM & SERVICES AND FINANCE COMMITTEES AGENDA

WEDNESDAY, APRIL 13, 2011

7:45 PM Aldermanic Chamber

<u>CHAIRMANS' NOTE</u>: Please bring your School Department budget and CIP books with you to the meeting.

BUDGET SCHOOL DEPARTMENT

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#311-10 <u>HIS HONOR THE MAYOR</u> submitting the FY'12-FY'16 Capital Improvement Program, totaling \$174,246,135 pursuant to section 5-3 of the Newton City Charter and the FY'11 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/18/10 @5:24PM]

Respectfully Submitted,

Amy Sangiolo, Chairman Programs & Services Committee

Leonard J. Gentile, Chairman Finance Committee