CITY OF NEWTON

IN BOARD OF ALDERMEN

PROGRAMS AND SERVICES COMMITTEE REPORT

TUESDAY, APRIL 26, 2011

Present: Ald. Sangiolo, Hess-Mahan, Linsky, Rice, Blazar, Merrill, Fischman, Baker

Also Present: Ald. Shapiro, Swiston

Staff: John MacGillivray (Veteran's Service Officer), Maureen LeMieux(Chief Financial

Officer), Mitch Baker (Sealer of Weights and Measures), Craig Manseau (Executive Secretary of

Elections), Rebecca Smith (Committee Clerk)

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#100-11 <u>HIS HONOR THE MAYOR</u> requesting authorization to transfer the sum of thirty

thousand dollars (\$30,000) from the FY11 Budget Reserve Account to the Department of Veterans Services for the purpose of supplementing the FY11

budget for veterans' benefits. [03/28/11 @ 1:07 PM]

ACTION: APPROVED 4-0 (Hess-Mahan, Blazar, Baker, Fischman not voting)

NOTE: John MacGillivray, Veteran's Service Officer, presented the item. Some months ago Mr. MacGillivray initially requested \$70,000 from the Executive; it was suggested that he request \$40,000 at the time and then \$30,000 at a later date if need be. He is now returning for that \$30,000 as the number of caseloads has increased to 25 and the department is averaging a little over \$9,000 per month to caring for the veterans. This \$30,000 should help get department get through the end of this fiscal year.

Ald. Rice moved approval of the item which carried unanimously.

Respectfully Submitted,

Ald. Amy Sangiolo, Chair