CITY OF NEWTON

IN BOARD OF ALDERMEN

PROGRAMS AND SERVICES COMMITTEE AGENDA

WEDNESDAY, NOVEMBER 9, 2011

7:45 PM Room 222, 209

<u>Chairman's Note:</u> The Committee will be joining the Public Facilities Committee in room 209 for the discussion of item #367-10.

ITEMS SCHEDULED FOR DISCUSSION:

Appointment by His Honor the Mayor

#277-11 MARVA SEROTKIN, 31 Brooks Avenue, Newtonville, appointed to the Advisory Council of Health and Human Services for a term of office to expire December 1, 2014 (60 days 12/02/11). [09/26/11 @9:37AM]

Public Hearing to be assigned:

#296-11 HIS H

HIS HONOR THE MAYOR submitting a reorganization plan pursuant to City Charter §6-2 to change the assignment of responsibility of the Inspector of Weights and Measures from the Veterans' Services Department to the Department of Health and Human Services. [10-11-11@4:40PM] N. B. The Committee shall not more than 30 days from today (11/16/11) hold a public hearing on the proposed reorganization and shall report no later than the second regular meeting of the Board of Aldermen following the hearing either that it approves or that it disapproves of the plan; said reorganization shall become effective ninety days (1/12/12) after the date it is received by the Board unless the Board has prior to that date voted to disapproved the plan or unless a later effective date is specified in the plan.

Public Hearing to be assigned:

#297-11

HIS HONOR THE MAYOR submitting a reorganization plan pursuant to City Charter §6-2 to change the assignment of responsibility of the Licensing Board of Commissioners Administrative Director/Agent from the Veterans' Services Department to the Department of Health and Human Services. [10-11-11@4:40PM]

N. B. The Committee shall not more than 30 days from today (11/16/11) hold a public hearing on the proposed reorganization and shall report no later than the second regular meeting of the Board of Aldermen following the hearing either that it approves or that it disapproves of the plan; said reorganization shall become effective ninety days (1/12/12) after the date it is received by the Board unless the Board has prior to that date voted to

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, contact the Newton ADA Coordinator Trisha Guditz at 617-796-1156 or tguditz@newtonma.gov or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting.

disapproved the plan or unless a later effective date is specified in the plan.

- #357-10(2) ALD. YATES proposing a change in the proposed rule to eliminate the Committee on Community Preservation: community preservation items relating to housing and recreation shall be referred to the Programs and Services Committee; items relating to historic preservation and open space shall be referred to the Zoning and Planning Committee; all items shall then be referred to the Finance Committee. [12/6/2010 @ 10:57PM]
 REPORTED BACK TO PROG/SERV FROM RULES ON 6/8/2011
- #334-11 <u>ALD. LENNON & LAPPIN</u> requesting that Article 1 Section 3(6)(d) of the Rules of the Board of Aldermen be amended to raise the limit on budget transfers or appropriations that need only be referred to finance from \$20,000 to \$50,000 and to add language to allow referral of all requests for changes to a funding source for previously discussed items to be referred only to finance.

REFERRED TO PROG & SERV, PUBLIC FACIL. AND FINANCE COMMITTEES

- #367-10 <u>HIS HONOR THE MAYOR</u> requesting authorization to appropriate an amount not to exceed five million dollars (\$5,000,000) from bonded indebtedness for the following:
 - (B) installation of up to six modular classrooms at five elementary schools as well as the addition of permanent classrooms and renovations to the core of F.A. Day Middle School. [11/29/10 @ 3:23 PM] *Note:* Seventy-five thousand dollars (\$75,000) of the \$5 million was approved on December 20, 2010 for site plan design work for modular classrooms at Horace Mann, Zervas, and Burr Elementary Schools and \$923,375 for installation of one modular classroom at Burr Elementary School, one modular classroom at Horace-Mann Elementary School, and two modular classrooms at Zervas Elementary School was approved on July 11, 2011.

367-10(B2) – \$4,001,625 for renovations to the core of F.A. Day Middle School and sprinkler systems –**HELD**

Note: The Mayor is proposing appropriations of \$643,500 for the design and other related expenses associated with the building renovation to FA Day Middle School, \$86,545 for the final cost of the construction and installation of the four modular classrooms at Horace Mann, Zervas, and Burr Elementary Schools, and \$102,117 for the design for sprinkler systems for the Horace Mann, Zervas, and Burr Elementary Schools from the remaining \$4,001,625.

ITEMS NOT YET SCHEDULED FOR DISCUSSION:

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#363-11 <u>HIS HONOR THE MAYOR</u> requesting authorization to appropriate and expend the sum of one hundred thousand dollars (\$100,000) from bonded

Page 3

indebtedness for the purpose of funding the mechanical and electrical repairs to the Gath Pool. [10/31/11 @ 2:48 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#364-11 HIS HONOR THE MAYOR requesting authorization to appropriate and expend the sum of one hundred fifty thousand dollars (\$150,000) from bonded indebtedness for the purpose of funding improvements to the Bobby Braceland Playground in Newton Upper Falls. [10/31/11 @ 2:48 PM]

The following item was filed after the close of the docket and requires a suspension of the Rules to be referred to Committee(s):

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#365-11 <u>HIS HONOR THE MAYOR</u> requesting authorization to transfer the sum of thirty-two thousand dollars (\$32,000) from the Health and Human Services Consultant Account to the Health and Human Services Part-time Work Account. [11-01-11 @2:12 PM]

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#383-11 <u>HIS HONOR THE MAYOR</u> submitting the FY13-FY17 Capital Improvement Program, totaling pursuant to section 5-3 of the Newton City Charter and the FY12 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/31/11 @ 3:12 PM]

REFERRED TO PROG & SERV AND PUBLIC FACILITIES COMMITTEES

- #245-10 <u>ALD. SCHNIPPER</u> requesting discussion with National Grid regarding the possible damage to trees as a result of gas leaks. [09/01/10 4:00 PM]
- #205-11 <u>ALD. SANGIOLO, GENTILE, HARNEY, LINSKY</u> requesting a discussion with the School Committee regarding a proposal to enter into contractual relationships with the Newton Schools Foundation to sell naming rights on behalf of the Newton Public Schools. [06/22/2011 @ 8:32AM]
- #275-11 <u>ALD. LAPPIN AND LENNON</u> requesting an addition to the Board of Aldermen's rules to require that the Board of Aldermen review the salary of the City Clerk/Clerk of the Board of Aldermen during a 90 day period following the Clerk's election pursuant to Sec. 4-20 of the City of Newton Rev Ord, 2007. [09/22/11 @1:50PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#273-08 <u>ALD. JOHNSON</u> proposing a RESOLUTION to His Honor the Mayor requesting that the Executive and Human Resources Departments develop a comprehensive human capital strategy for the city to include: performance management, talent development, succession planning, and compensation. [07/17/08 @ 9:53 AM]

FINANCE VOTED NO ACTION NECESSARY ON 3/8/10

- #205-11 <u>ALD. SANGIOLO, GENTILE, HARNEY, LINSKY</u> requesting a discussion with the School Committee regarding a proposal to enter into contractual relationships with the Newton Schools Foundation to sell naming rights on behalf of the Newton Public Schools. [06/22/2011 @ 8:32AM]
- #373-10 <u>ALD. GENTILE, HARNEY, SANGIOLO</u> requesting amendment to \$20-13, *Noise Control*, of the City of Newton Revised Ordinances to prohibit outdoor athletic events from starting before 7 AM and increase the maximum fine to \$300. [12-10-10 @ 12:53 PM]
- #207-08(2) PROGRAMS & SERVICES COMMITTEE requesting discussion with the Executive Department and various City Department heads regarding use of debt exclusions to address city needs. [03-14-11 @ 10:26AM]
- #95-09(2) PROGRAMS & SERVICE COMMITTEE requesting establishment of an Advisory Committee to review processes of the Board of Aldermen and report recommended efficiency improvements to the Board of Aldermen. Members of the Advisory Committee shall be appointed by the Chairman and Vice Chairman of the Programs & Services Committee and the President of the Board. [11/16/09 @ 3:59 PM]
- #114-11(2) <u>ALD. HESS-MAHAN & ALD. SALVUCCI</u> requesting a discussion on the definition of "tot lot" in the ordinance and whether there are other play areas/structures which should be protected from the presence of dogs.

REFERRED TO PROG & SERV, PUB FACIL. & FINANCE COMMITTEES

#130-11

PAUL COLETTI, ALD. SANGIOLO, DANBERG, & JOHNSON requesting Home Rule Legislation to create a Capital Preservation Fund for the City of Newton modeled on the Community Preservation Fund to address the capital needs of the City. [04/11/11 @9:42 PM]

FINANCE VOTED NO ACTION NECESSARY ON 10/12/11

PUBLIC FACILITIES VOTED NO ACTION NECESSARY ON 10/19/11

REFERRED TO PROG & SERV. AND PUB. FACIL. COMMITTEES

#99-11

ALD. ALBRIGHT, JOHNSON, and DANBERG requesting that the Department of Public Works coordinate data on the impact of the snow removal ordinance from the Department of Public Works, Parks and Recreation Department, Executive Office, and Senior Services into a monthly report for the winters 2012 and 2013, which will be sent to the Public Facilities Committee of the Board of Aldermen that includes the following data: (1) the number of people requesting exemptions; (2) the number of exemptions awarded; (3) the number of warning letters sent; (4) the ability of the City to maintain the same standard regarding treating the surface to preserve safe passage; and (5) cost of the implementation of the program.

REFERRED TO FINANCE AND PROGRAMS AND SERVICES COMMITTEES

#245-06

ALD. JOHNSON AND HESS-MAHAN requesting an amendment to the City Charter to require the Mayor annually to prepare and submit to the Board of Aldermen a long-term financial forecast of anticipated revenue, expenditures and the general financial condition of the City, including, but not limited to identification of any factors which will affect the financial condition of the City; projected revenue and expenditure trends; potential sources of new or expanded revenues; anticipated municipal needs likely to require major expenditures; and a strategic plan for meeting anticipated municipal needs, to include, but not be limited to, any long or short-term actions that may be taken to enhance the financial condition of the City.

FINANCE VOTED NO ACTION NECESSARY ON 3/8/10

REFERRED TO FINANCE 02/23/2011

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#422-06(2) <u>ALD. HESS-MAHAN</u> requesting that a task force be established to meet and prepare a report and recommendations regarding the regulation of noise, air pollution and best practices with respect to the operation of power equipment used in landscaping, property and yard maintenance, including, without limitation, leaf blowers. [01/27/09 @ 3:47 PM]

#306-08 <u>ALD. BAKER, DANBERG, MANSFIELD & PARKER</u> requesting discussion of how swimming at Crystal Lake might be lawfully and safely extended beyond mid-August. [08/26/08 @ 5:03 PM]

REFERRED TO LAND USE AND PROGRAMS & SERVICES COMMITTEES

#474-08(2) <u>ALD. HESS-MAHAN & VANCE</u> proposing that Article X of the Rules & Orders of the Board of Aldermen be amended to conform with a proposed amendment to Chapter 30 re transfer of the special permit granting authority to the Zoning Board of Appeals and/or the Planning & Development Board for projects that are not classified as Major Projects pursuant to Article X.

REFERRED TO RULES SUBCOMMITTEE LAND USE VOTED NO ACTION NECESSARY on 11/1/11

- #287-07(2) <u>ALD. PARKER</u> requesting a discussion with Parks and Recreation Department in regards to an appropriate marker or plaque to honor and recognize Olympic figure skater and Newton resident Tenley Albright and her skating exhibition at the Crystal Lake upon her return from the 1956 Olympic Games where she won a gold medal. [09/20/07 @ 1:22 PM]
- #370-06 <u>ALD. SANGIOLO, PARKER, MANSFIELD</u> requesting home rule legislation to allow advisory questions to be asked in a Newton special election.
- #298-09 <u>ALD. MANSFIELD</u> proposing Home Rule Legislation to amend **Article 2, Section 2-1(c) Composition; Eligibility; Election and Term** of the Newton Charter to establish four-year terms for Aldermen-at-Large with

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the provision for one Aldermen-at-Large to be elected from each ward at each biennial municipal election. [09-29-09 @ 6:45 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#270-08

ALD. JOHNSON proposing a RESOLUTION to His Honor the Mayor requesting that he work with the Board of Aldermen, School Department, and School Committee in order to determine the most effective and efficient way to organize the Information Technology Departments.

[07/17/08 @ 9:53 AM]

FINANCE VOTED NO ACTION NECESSARY ON 3/8/10

REFERRED TO PROG. & SERV., PUB.FAC. AND FINANCE COMMITTEES

#89-08 <u>ALD. PARKER</u> requesting the following:

- A) review of the maintenance practices for buildings, parks and other properties owned by the City (including School Department facilities and grounds)
- B) development of a comprehensive maintenance plan that includes regular schedules for preventive maintenance for each specific site or facility
- C) a RESOLUTION requesting that implementation of said maintenance plan be funded using operating budget funds. [02/13/08 @ 12:07 PM]

FINANCE VOTED NO ACTION NECESSARY ON 3/8/10 PUBLIC FACILITIES NO ACTION NECESSARY ON 11/3/10

#329-05(3) <u>ALD. YATES</u> requesting a discussion relative to amending the noise control ordinance to (A) prohibit the cumulative noise level from multiple pieces of equipment operating simultaneously on the same site to exceed the maximum noise levels allowed when measured at the nearest lot line and (B) to eliminate various exemptions in residential districts.

Respectfully Submitted,

Amy Sangiolo, Chairman

MARVA SEROTKIN

EXPERIENCE:

1997 - Present

PRESIDENT AND CHIEF EXECUTIVE OFFICER

The Boston Home, Boston, MA.

Chief Executive of specialized long-term care organization for adults with disabilities. Reorganized and revitalized management and clinical team and processes. Strategic planning led to implementation of community-based care management programs, \$9m expansion and renovation of facility, implementation of nationally recognized clinical, quality of life and assistive technology programs. Recent initiatives include implementation of innovative day program, outpatient services, The Boston Home Institute for research, education and advocacy. Compliance and Ethics Committees instituted and oversee key organizational functions led by Board Chairs. Organized first fundraising and community development program leading to significant local and national media coverage. Designated Center of Excellence by NMSS.

1994 - 1997 PRESIDENT AND CHIEF EXECUTIVE OFFICER

Cura Visiting Nurse Association, Inc., Plymouth, MA.

Chief Executive of comprehensive home health and community services organization serving 11 towns in southeastern Massachusetts.

- Managed financial turnaround with positive bottom line after four years of losses.
- Negotiated contracts with hospitals, nursing homes, case management companies.
- · Achieved first JCAHO accreditation.
- Reorganized Board of Directors and implemented Board education program.
- Implemented agency wide QI Program.

1990 - 1993 VICE PRESIDENT, INTEGRATED HEALTH SERVICES

Symmes Hospital, Arlington, MA.

Key administrative officer for new business development including site development and external relations. Managed operating divisions including imaging, plant operations, emergency services, surgical services, rehabilitation services, and ambulatory clinics.

- Co-chair, Lahey-Symmes Steering committee (pre-merger activity), which developed models for integrating functions.
- Led turnaround of Imaging Department: installation of CT scanner, 24 hours turnaround for reports and stabilization of technical staff.
- · Opened physician practice and community education center.

1987 - 1990 CHIEF EXECUTIVE OFFICER

Lemuel Shattuck Hospital, Boston, MA.

Directed 250-bed facility providing acute, rehabilitative, chronic inpatient and outpatient services, 200 bed-shelter for the homeless, school of nursing. Led turnaround of clinical and administrative functions resulting in three year JCAHO accreditation and oversight of several large scale facility modernization projects.

1981 - 1987 VICE PRESIDENT, CLINICAL SERVICES

Carney Hospital, Boston, MA.

Managed clinical services division; continuing care and social work departments; ambulatory care center; emergency department; and three community health centers.

1974 - 1981

ASSOCIATE DIRECTOR (1975 - 1981)

ASSISTANT TO GENERAL DIRECTOR (1974 - 1975)

Children's Hospital Medical Center, Boston, MA.

Managed 12 major support and professional departments. Implemented risk management program and expansion of dialysis unit.

1970 - 1974

ACTING DEPUTY COMMISSIONER (1974)

ASSISTANT DEPUTY COMMISSIONER (1970 - 1974)

Boston Department of Health and Hospitals

Managed fiscal, personnel, and legal functions related to the Division of Community Health Service. As Acting Deputy Commissioner, lead public health, ambulatory and emergency medical services sponsored by City of Boston.

ADDITIONAL LEADERSHIP:

- Chairperson, MA Extended Care Federation (2005-6)
- President, Mass Senior Care Foundation (2007-)
- President of Board, Codman Square Health Center (2006-8)
- President, MA Public Health Association (1993 1994)
- Member, Board of Directors, Evanswood Center for Older Adults (1997 2002)
- Member, NMSS, Long-Term Care Committee (2001)
- Strategic, Planning Committee, Mass. Home and Health Care Association (1994 1996)
- Member, Deborah Noonan Foundation Committee (1989 1993)
- Chair, Brookline Emergency Medical Service Advisory Committee (1878 1986)
- Board Member, Ronald House (1978 1981)
- Board Member, Massachusetts Committee for Children and Youth (1984 1987)
- Preceptor, management interns

AWARDS:

Massachusetts Health Council Annual Award (2008)

CONSULTING ENGAGEMENTS AND LECTURES:

University of Maastricht, The Netherlands (2001); Amodora/Sintra Hospital, Portugal (2003)

Eyes Wide Shut: The Status of Long-Term Care in the U.S. and Implications for Public Health

American Associations of Homes and Services for the Aging, Nursing Home Guidelines for People with MS (2003)

International Association Homes and Services for the Ageing, Norway (2005): Serving Younger Adults with MS

MS Care-International Perspective, England (2006): <u>Supporting Independence in Long-Term Care</u> National MS Society Conference National Meeting (2008)

EDUCATION:

Master of Public Health, Yale University, New Haven, CT. A.B., Biology/Liberal Arts, Boston University, Boston, MA.

LICENSE AND MEMBERSHIPS:

- American College of Health Care Administrators
- Licensed Nursing Home administrator, MA #2044

ACADEMIC APPOINTMENTS:

Assistant Clinical Professor, Tufts University School of Medicine, (1997-) Course Co-Director, Management and Public Health, (1998 – 1999)

City of Newton



Setti D. Warren Mayor

PUBLIC BUILDINGS DEPARTMENT

Stephanie Kane Gilman, Commissioner Telephone (617) 796-1600 FAX (617) 796-1601 TTY: (617) 796-1089 **52 ELLIOT STREET**

NEWTON HIGHLANDS, MA 02461-1605

28 October, 2011

The Honorable Setti D. Warren Mayor City of Newton 1000 Commonwealth Avenue Newton Centre, MA 02459

RE: FA Day School Renovation Project

SUBJECT: Request for Additional Design Funds - Supplemental Information

Dear Mayor Warren:

10/24/2011

In support of the Department's previously submitted request for design funds for the above referenced project enclosed please find the following supplemental information:

- 50% Schematic Design Drawings by HMFH.
- Design Review Committee's recommendation letter of 28 October 2011.

On Thursday, 27 October 2011 the Design Review Committee reviewed plans submitted by HMFH Architects on behalf of the Public Buildings Department and Newton Public Schools for the above referenced project. The Design Review Committee recommended continuation of design of the proposed design scheme and site plan development for submittal to the Committee for Schematic Design review and Site Plan approval.

The anticipated review timeline for the project is as follows:

School Committee Approves Recommended Design. 10/27/2011 Design Review Committee Recommends Continuation of design for Recommended Option. 11/09/2011 Public Facilities Committee Design Funding Approval. 11/14/2011 Finance Committee Design Funding Approval. 11/17/2011 DRC Site Plan Approval. 11/21/2011 Notice for Site Plan Approval Public Hearing.

12/19/2011 Public Facilities Site Plan Approval Public Hearing.

Hephanie Kane Thum

Please do not hesitate to contact me should you have any questions regarding the request for design funds.

Sincerely,

Stephanie Kane Gilman,

Commissioner of Public Buildings

SKG: amv

CC: Robert Rooney, Chief Operating Officer Maureen Lemieux, Chief Financial Officer Dr. David Fleishman, School Superintendent

Sandy Guryan, Deputy Superintendent/Chief Administrative Officer

City of Newton



PUBLIC BUILDINGS DEPARTMENT Stephanie Kane Gilman, Commissioner Telephone (617) 796-1600 FAX (617) 796-1601 TTY: (617) 796-1089 52 Elliot Street Newton Highlands, MA 02461-1605

28 October, 2011

The Honorable Setti D. Warren Mayor City of Newton 1000 Commonwealth Avenue Newton Centre, MA 02459

RE: FA Day School Renovation Project

SUBJECT: 50 % Schematic Design Review

Dear Mayor Warren:

On Thursday, 27 October 2011 the Design Review Committee reviewed plans submitted by HMFH Architects on behalf of the Public Buildings Department and Newton Public Schools for the above referenced project.

The proposed design will convert the existing administration offices and student services areas, and add a third floor addition to create six new class rooms and associated learning spaces. Interior modifications are proposed to expand the existing cafeteria to provide additional seating to allow the school to reduce the number of lunch periods from five to three. Additionally the design proposes a two-story addition at the Minot Street entry to accommodate the relocated administration offices and student services, and to provide an appropriate and supervised building entry.

The Design Review Committee's opinion in general is that the overall planning approach, site organization, and design concepts are logical, thoughtful, and well presented. The School Committee confirmed that the proposed design meets the programmatic needs for the school and the projected increase in enrollment.

To ensure the appropriateness and cost effectiveness of the final design solution, the Committee recommends that the design team evaluate the following programmatic, design, operational and technical project components through the continuation of the Schematic Design and Design Development Phases:

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- Analyze existing spaces and uses which may be relocated to yield more efficient use of space, provide better supervision of west entry, and potentially reduce size of addition and extent of interior renovations.
- Confirm quantity, size, and dimensions of program spaces for efficient layout and use of space to reduce extent of renovation and new construction.
- Analyze alternative cafeteria seating layouts to reduce extent of interior demolition / renovations and ensure appropriate circulation for student queuing and trash removal.
- Analyze trash removal from cafeteria, and confirm that dumpster count and layout will accommodate increased enrollment, food service and seating.
- Confirm food services areas and kitchen will accommodate increased service and seating.
- Confirm with code consultant the proposed egress configuration for the second floor student services area.
- Confirm extent of modifications required to existing structure to accommodate third floor addition.
- Analyze appropriate and cost effective location for proposed science room fit-out design alternate.
- Review opportunities to provide windows at percussion and choral rooms to offset windows removed to accommodate two-story addition.
- Evaluate feasibility and cost saving potential of eliminating ceilings in conjunction with installation of sprinklers and life safety devices.
- Confirm with NFD dimensional specifications for fire truck turning radii requirements.

The Design Review Committee has also requested the 50% Schematic Design cost budget and anticipated review schedule for the project.

The Design Review Committee recommends continuation of design of the proposed design scheme and site plan development for submittal to the Committee for Schematic Design review and Site Plan approval.

Sincerely,

Stephanie Kane Gilman,

Commissioner of Public Buildings

SKG: amv

CC: Robert Rooney, Chief Operating Officer
Maureen Lemieux, Chief Financial Officer
Dr. David Fleishman, School Superintendent
Sandy Guryan, Deputy Superintendent/Chief Administrative Officer

Atephanie Rane Gluan

Page 2 of 2

Renovations and Additions to the F.A. Day Middle School Newton, MA

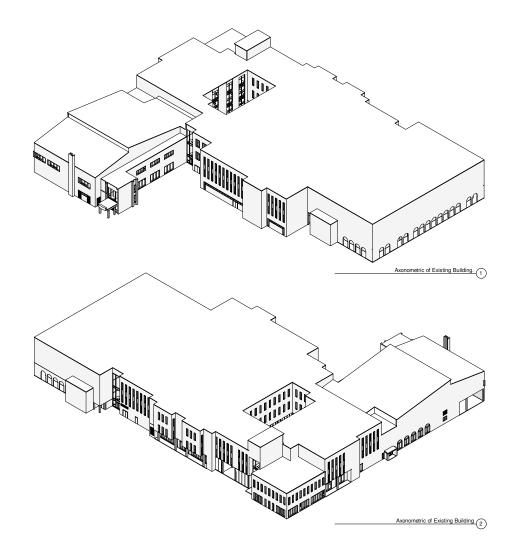
Newton Public Schools Administration:

Dr. David A. Fleishman / Superintendant Sandra Guryan / Deputy Superintendant, Chief Administrative Officer

School Building Committee:
Sandra Guryan / Deputy Superintendant, Newton Public Schools Michael Cronin/ Chief of Operations, Newton Public Schools Stephanie Gilman / Building Commissioner, Public Buildings Department Alejandro Valcarce / Owner's Project Manager Arthur Cabral / Budget & Project Specialist, Public Buildings Department Brian Turner / Principal, F.A. Day Middle School

HMFH Architects, Inc. / Architect

Crosby Schlessinger Smallridge LLC / Landscape Architect Nitsch Engineering / Civil Engineering Richmond So Engineers, Inc. / Structural Engineers TMP Consulting Engineers, Inc. / MEP, FP Engineers McPhail Associates, Inc. / Geotechnical & Geoenvironmental Engineers Cavanaugh Tocci Associates, Inc. / Acoustical Consultants Kalin Associates / Specifications Consultant Arc - Spec Consulting, Inc. / Hardware Consultants PM & C / Cost Estimator



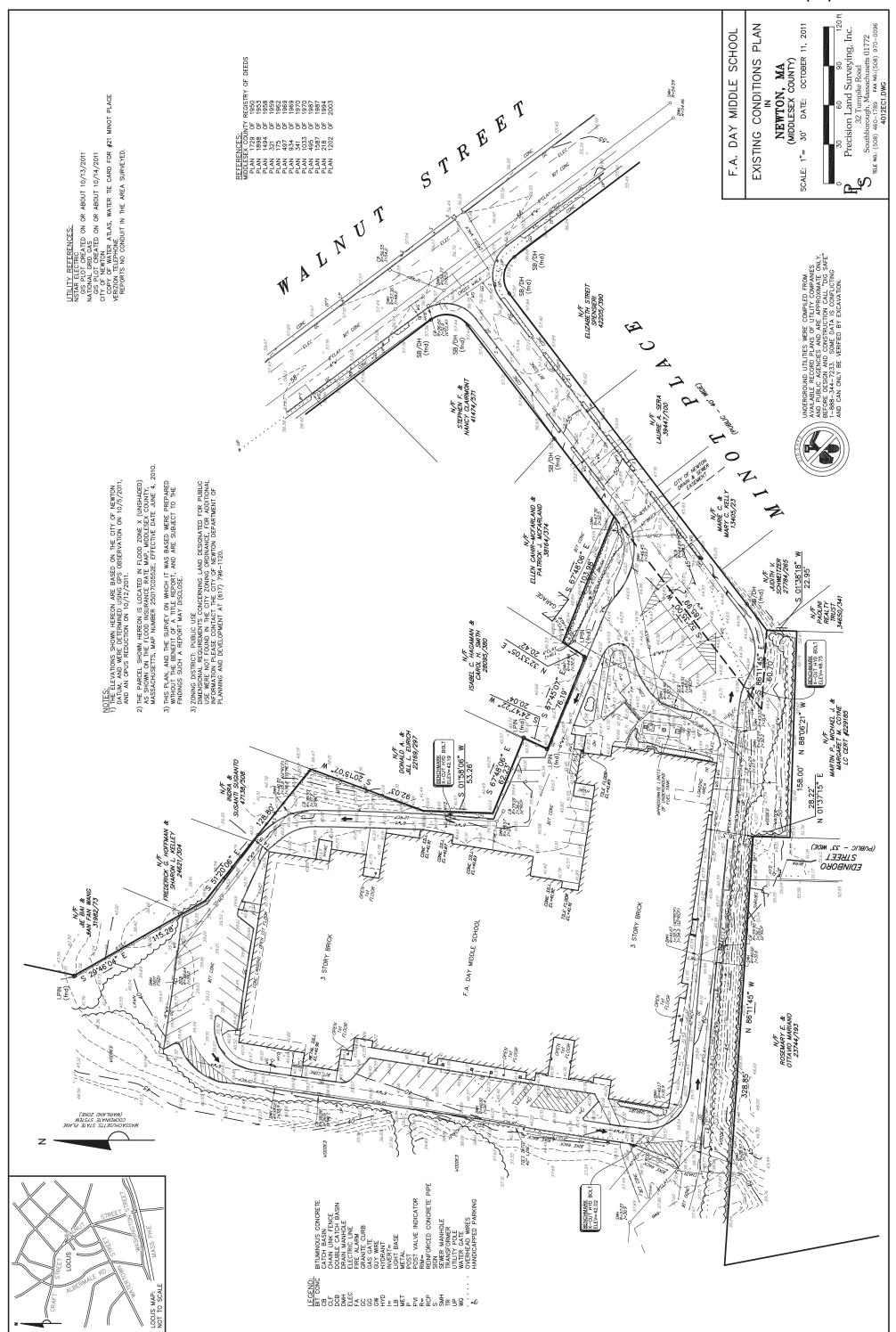
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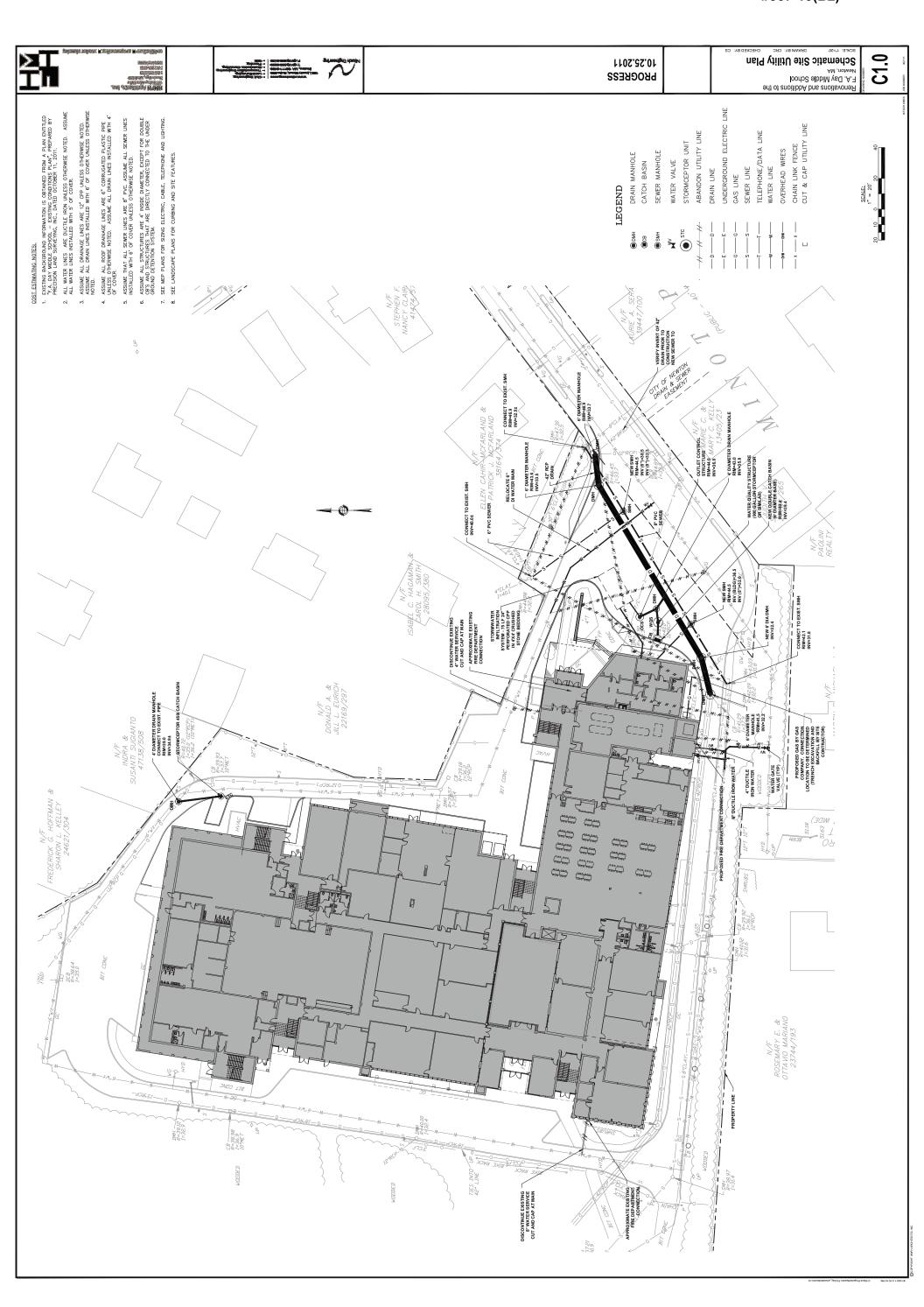
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	Schematic Site Utility Plan
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Landsca	pe Drawings
L1.0	Site Materials
Architec	tural Drawings
A0.0	Keynote Master List, Leg. & Abb
A0.1	Code Sheet - First Floor
A0.2	Code Sheet - Second Floor
A0.3	Code Sheet - Third Floor
A1.1	Phasing Plan
A2.1	CR Layout / West Entry
A2.2	Cafeteria Layout
A2.3	1st & 2nd Floor Addition
A3.1	Existing Ceiling Plan - First Flor
A3.2	Existing Ceiling Plan - Second F
A3.3	Existing Ceiling Plan - Third Flo
A5.1	Wall Sections

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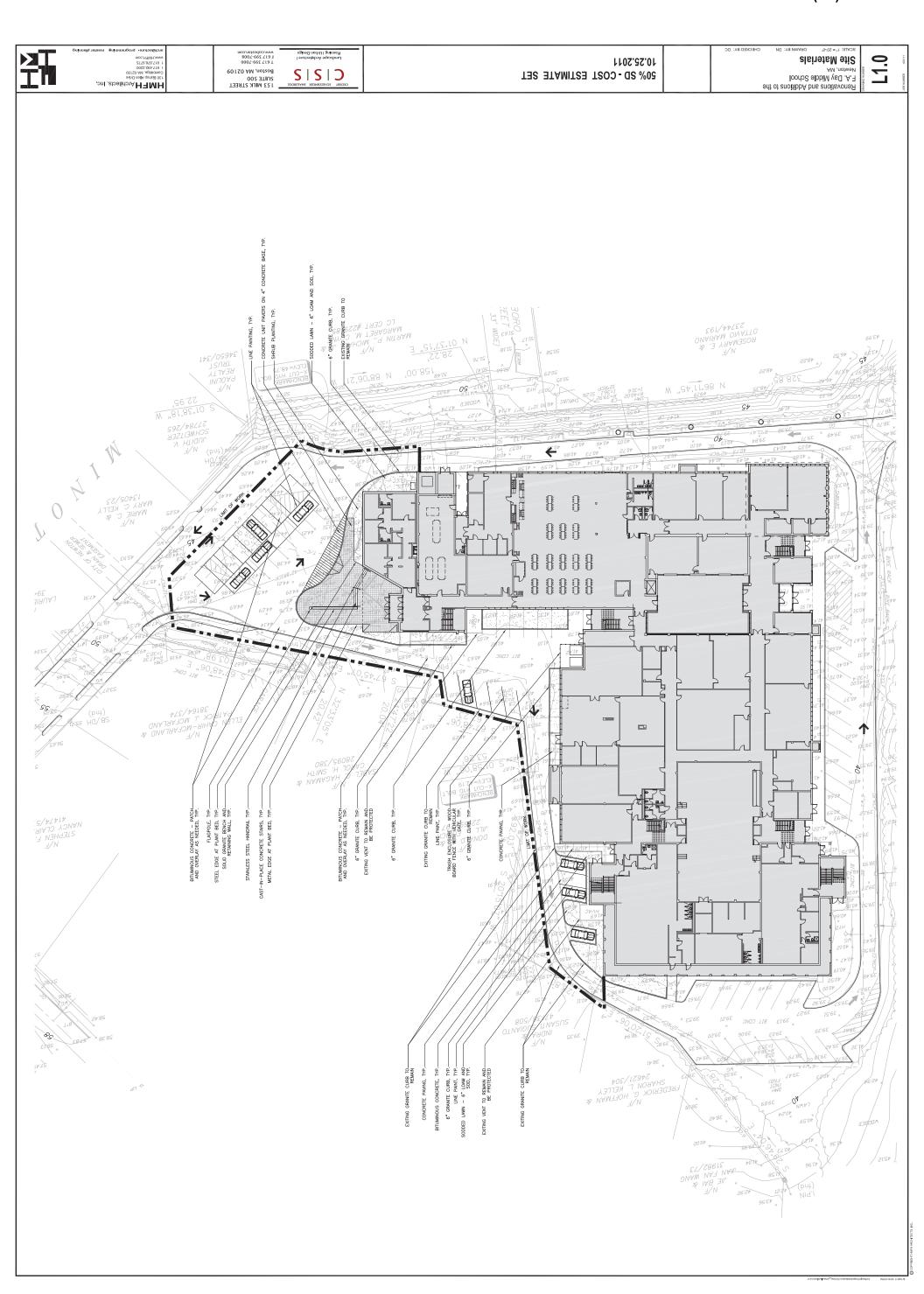
10/20/2011

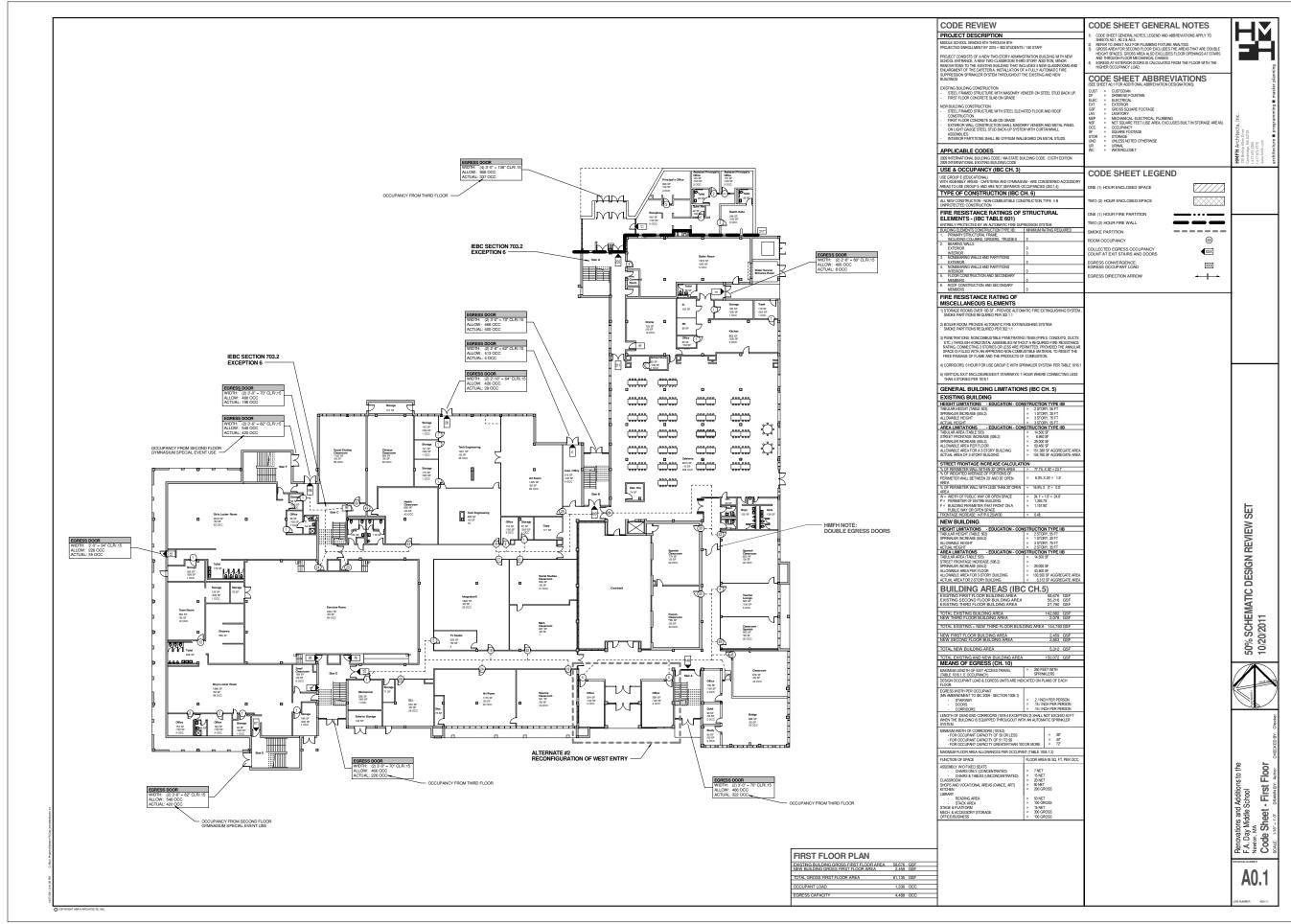
50% SCHEMATIC DESIGN REVIEW SET

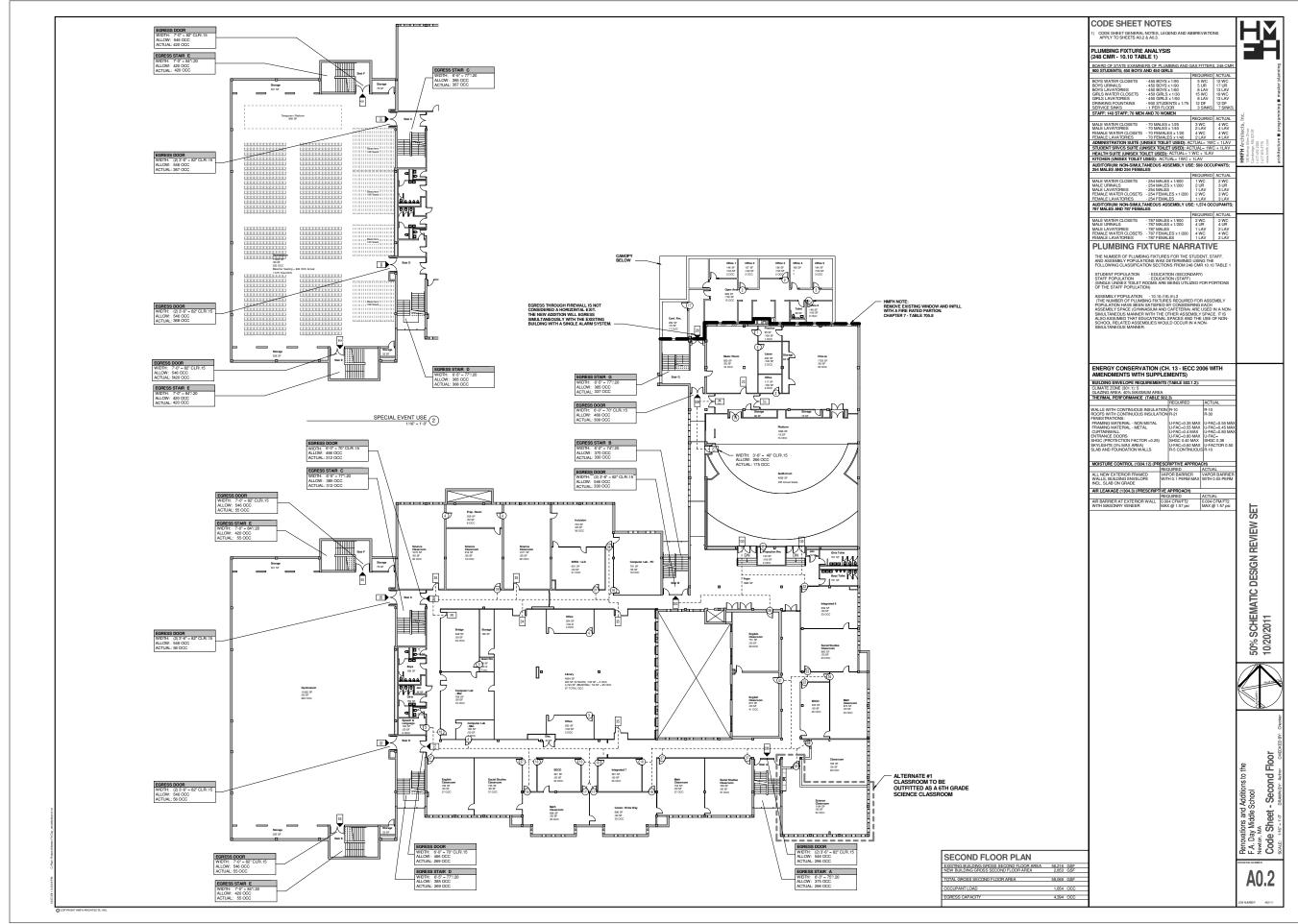


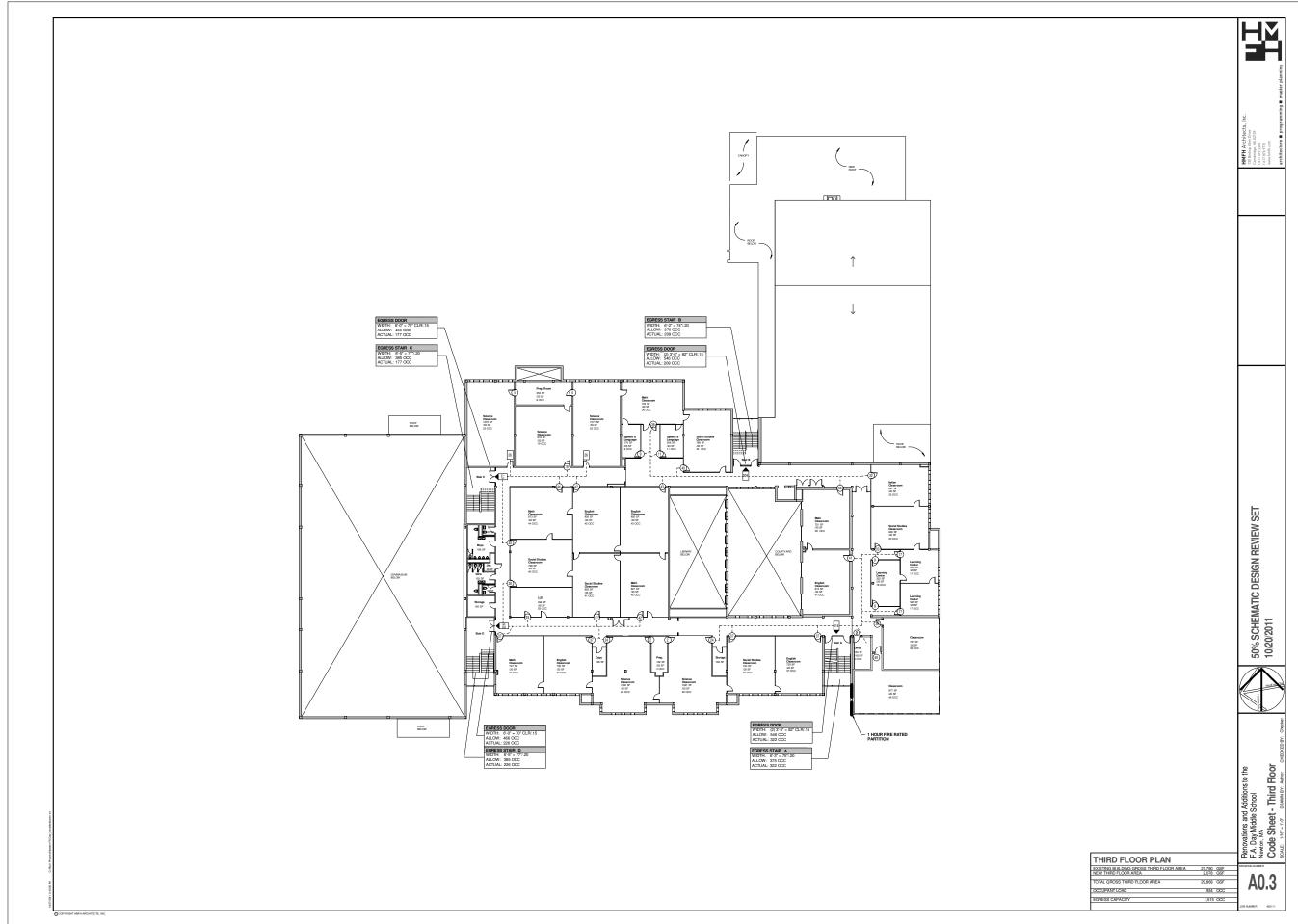


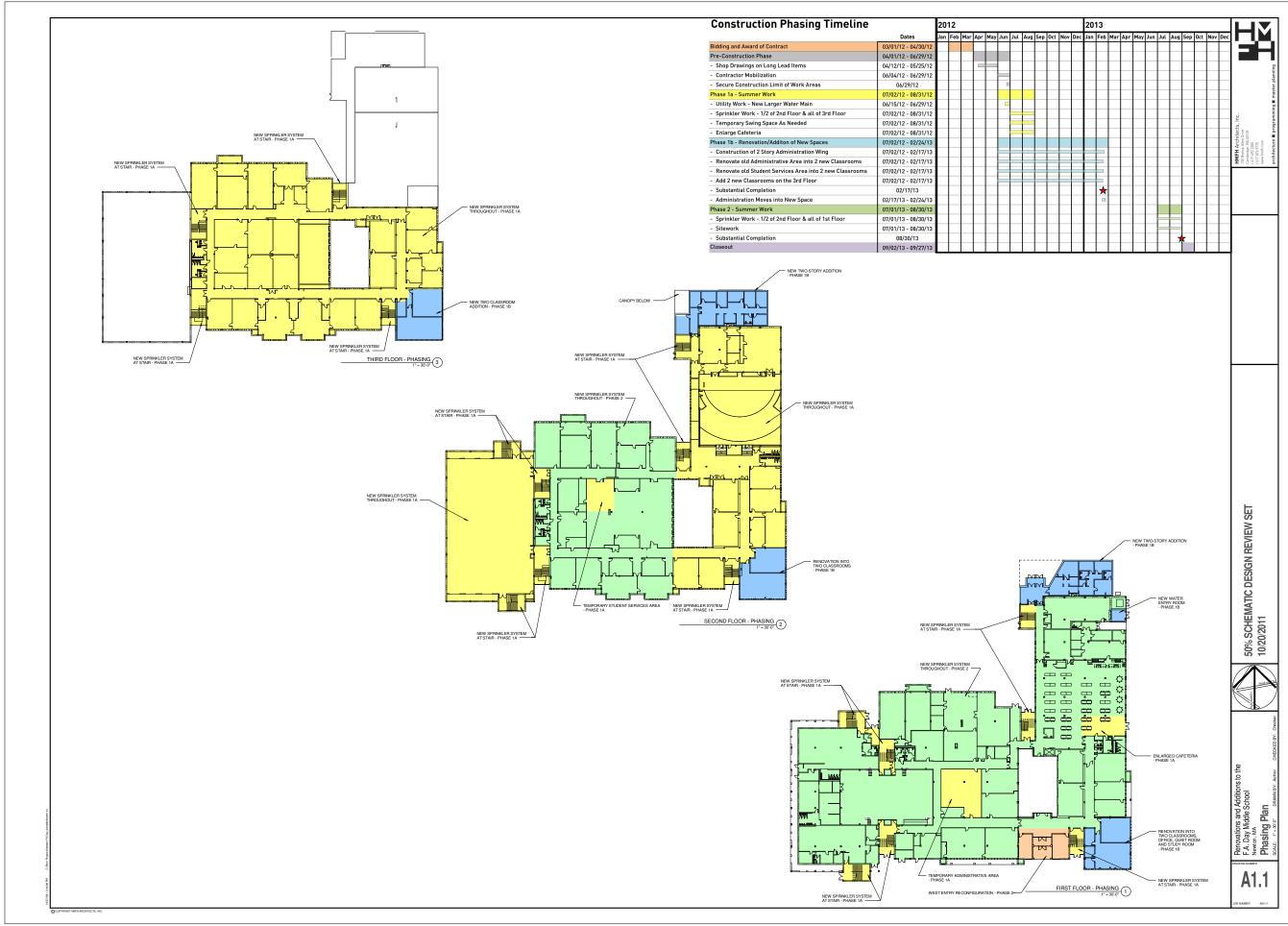


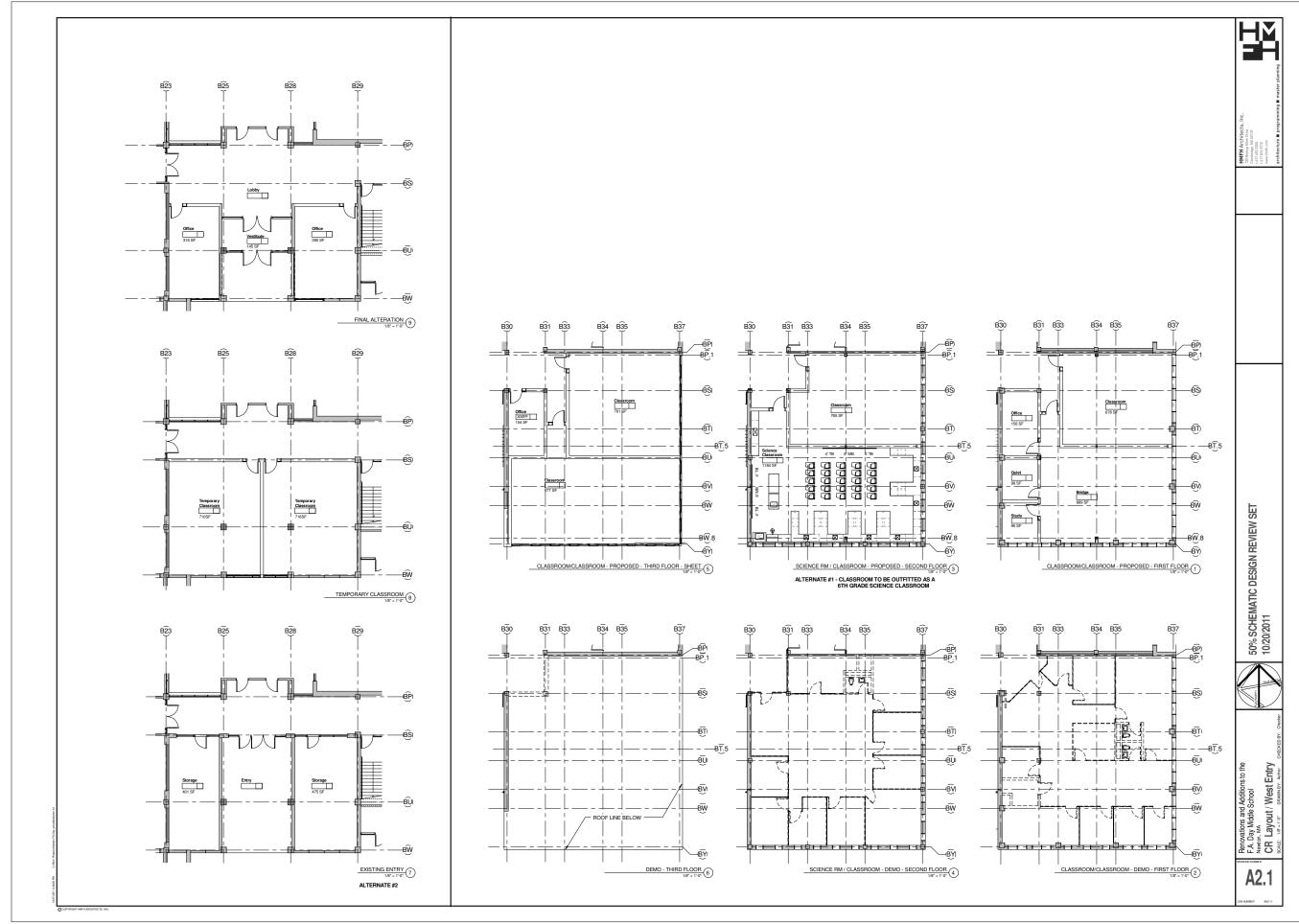














City of Newton, Massachusetts Office of the Mayor

#367-10B2

Telephone (617) 796-1100

Facsimile (617) 796-1113 TDD/TTY

(617) 796-1089

E-mail swarren@newtonma.gov

November 1, 2011

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459 CITY CLERK TON, MA. 02159

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to amend *Docket* #367-10(B2) – \$4,001,625 for renovations to the core of F.A. Day Middle School and sprinkler systems –**HELD** by appropriating \$86,545 to cover the final cost of the construction and installation of the four modular classrooms at Horace Mann, Zervas, and Burr Elementary Schools.

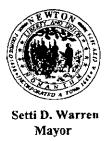
I look forward to discussing this very important project with your Honorable Board. Thank you for your consideration of this matter.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren

Mayor



PUBLIC BUILDINGS DEPARTMENT

Stephanie Kane Gilman, Commissioner Telephone (617) 796-1600 FAX (617) 796-1601 TTY: (617) 796-1089 **52 ELLIOT STREET** NEWTON HIGHLANDS, MA 02461-1605

October 31, 2011

The Honorable Setti D. Warren Mayor, City of Newton 1000 Commonwealth Avenue Newton Centre, MA 02459

RE: Additional Funding Request for Four (4) Modular Classrooms for Three Elementary Schools, Docket Item #367-10(B)

Dear Mayor Warren:

The Public Buildings Department is requesting an additional sum to cover the cost of the Construction and installation of four modular classrooms at three elementary schools. The revised project cost is based upon the bid received, which is an average of \$230,720.00 per classroom. The project is underway and on track to meet the December, 2011 substantial completion date.

The breakdown of the revised project cost is as follows:

Modular Construction and Installation			\$ 922,880.00		
5% Contingency		\$	46,144.00		
Modular Design (including reimbursables)	\$_	115,976.00			
Sub-Total		\$1,084,920.00			
Less Original Schematic Design Funding	-	\$	75,000.00		
Less Amended Funding Request (1)	<u>-</u>	\$	923,375.00		
Amended Funding Request (2)		\$	86,545.00		

Please do not hesitate to contact me should you have any questions regarding this request.

Sincerely

Hiphanie Kane Johnson Stephanie Kane Gilman

Commissioner of Public Buildings

SKG:dla

CC: David Fleishman, Superintendent of Schools Sandy Guryan, Assistant Superintendent of Business/Finance Robert Rooney, Chief Operating Officer Maureen Lemieux, Chief Financial Officer



City of Newton, Massachusetts Office of the Mayor

#367-10B2

Telephone (617) 796-1100

Facsimile (617) 796-1113 TDD/TTY

(617) 796-1089 E-mail swarren@newtonma.gov

October 31, 2011

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459 CITY CLERK
NEWTON, MA, 02159

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to amend *Docket* #367-10(B2) – S4,001,625 for renovations to the core of F.A. Day Middle School and sprinkler systems –HELD by appropriating \$102,117 for the design for sprinklers systems for the Horace Mann, Zervas, and Burr Elementary Schools.

Due to a change in the law, sprinkler systems are now required anytime an addition, including modular classrooms, is made to a building that has a gross building square footage of 7,500 square feet or more.

I look forward to discussing this very important project with your Honorable Board. Thank you for your consideration of this matter.

Very truly yours,

Setti **6**. Warren

Mayor

DEDICATED TO COMMUNITY EXCELLENCE



Setti D. Warren Mayor

September 12, 2011

PUBLIC BUILDINGS DEPARTMENT

Stephanie Kane Gilman, Commissioner Telephone (617) 796-1600 FAX (617) 796-1601 TTY: (617) 796-1089 **52 ELLIOT STREET** NEWTON HIGHLANDS, MA 02461-1605

The Honorable Setti D. Warren Mayor City of Newton 1000 Commonwealth Avenue Newton Centre, MA 02459

RE:

Sprinkler Installation in (4) Modular Classrooms and existing the building at Burr, Horace Mann and Zervas **Elementary Schools**

Dear Mr. Mayor:

The Public Buildings Department, on behalf of the School Department, is requesting the sum of \$102,117 to cover the cost of design of Fire Sprinkler Systems in the (4) modular classrooms and existing buildings at three elementary schools; Burr, Horace-Mann and Zervas. As indicated below, the total estimated project cost will be \$1,174,277 based on \$9.43/sq. ft. for design and installation.

Due to a change in the law, these sprinklers are now required anytime an addition is made to a building that has a gross building square footage of 7,500 sq. ft. or more.

The City of Newton has requested a one year waiver, from the Commonwealth of Massachusetts, Automatic Sprinkler Appeals Board, to allow for a delayed installation of these sprinklers. These installations will occur during the summer of 2012, but the design and subsequent bidding will occur beginning this fall.

The breakdown of costs by school is as follows:

	Burr	Horace-Mann	<u>Zervas</u>	<u>Totals</u>
Design Construction 5% Contingency	\$ 43,460 \$434,600 <u>\$ 21,730</u>	\$ 31,160 \$311,600 \$ 15,580	\$ 27,497 \$ 274,905 \$ 13,745	\$ 102,117 \$1,021,105 \$ 51,055
Total	\$499,790	\$358,340	\$ 316,147	\$1,174,277

Please do not hesitate to contact me should you have any questions regarding this request.

Sincerely,

Ephanie Kane Jelman Stephanie Kane Gilman,

Commissioner of Public Buildings

CC: Sandy Guryan, Deputy Superintendent/Chief Administrative Officer

Robert Rooney, Chief Operating Officer Maureen Lemieux, Chief Financial Officer Dr. David Fleishman, School Superintendent

8/25/2013

Revised Cost of Modular Classroom & Sprinkler Installation at (3) Schools

School		ŻERV	'AS SCHOOL	HORACE MANN SCHOOL	BURR SCHOOL	TOTAL COSTS
Modular Classroom Construction *		\$	408,750	\$ 204,375	\$ 204,375	
Design		\$	70,000	\$ 35,000	\$ 35,000	
Contingency (5%)		5	20,438	\$ 10,219	\$ 10,219	
	Construction Sub Total	\$	499,188	\$ 249,594	\$ 249,594	\$ 998,375
Sprinkler installation	(\$8.20/sq.ft.)	\$	274,905	\$ 311,600	\$ 434,600	
Design		\$	27,497	\$ 31,160	\$ 43,460	
Contingency (5%)		\$	13,745	\$ 15,580	\$ 21,730	
	Sprinklers Sub Total	\$	316,147	\$ 358,340	\$ 499,790	\$ 1,174,277
Total Project Costs		\$	815,334	\$ 607,934	\$ 749,384	\$ 2,172,652
	•		C	urrent Budget for all Modula	\$ 998,375	
•	Projected Budgets for Modulkars & Sprinklers					\$ 2,172,652
			•• 1	otal Additional Funding Requ	uired for Project	\$ 1,174,277

^{**} Summary of Modular Project Cost Increase

^{\$ 1,174,277} Modular Classroom Sprinkler Cost

^{*} Construction Cost includes: general conditions, OH+P, escalation, Design Contingency