CITY OF NEWTON

IN BOARD OF ALDERMEN

JOINT BUDGET MEETING

PROGRAM & SERVICES AND FINANCE COMMITTEES AGENDA

WEDNESDAY, APRIL 14, 2010

8:00 PM - Aldermanic Chamber **NOTE LATE START**

PLEASE BRING YOUR SCHOOL DEPARTMENT BUDGET AND CIP BOOKS

<u>BUDGET</u> SCHOOL DEPARTMENT CIP

#376-09

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

HIS HONOR THE MAYOR submitting the FY11-15 Capital Improvement Program, totaling \$140,377,285 and the FY10 Supplemental Capital budget, which require Board of Aldermen approval to finance new capital projects over the next five years.

All other items will be held without discussion.

Respectfully Submitted,

Amy Sangiolo, Chairman Programs & Services Committee

Leonard J. Gentile, Chairman Finance Committee