

CITY OF NEWTON

BOARD OF ALDERMEN

PROGRAMS AND SERVICES COMMITTEES AGENDA

WEDNESDAY, APRIL 22, 2009

7:45 p.m.
Room 222
City Hall

CHAIRMAN'S NOTE: PLEASE BRING YOUR BUDGET AND CIP BOOKS.

BUDGET

HEALTH & HUMAN SERVICES

SENIOR SERVICES

CITY SOLICITOR

LIBRARY

ITEMS SCHEDULED FOR DISCUSSION:

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #70-09(3) HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY10 Budget totaling \$333,411,747, passage of which shall be concurrent with the FY10-FY14 Capital Improvement Program.
Effective date of submission: 4/21/09; last day to pass budget: 6/5/09)

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #70-09 HIS HONOR THE MAYOR submitting the FY10-14 Capital Improvement Program, totaling \$192,908,572, and the FY09 Supplemental Capital budget, which require Board of Aldermen approval to finance new capital projects over the next five years.

All other items will be held without discussion.

Respectfully Submitted,

Marcia Johnson, Chairman