

CITY OF NEWTON

IN BOARD OF ALDERMEN

REVISED

JOINT PROGRAM & SERVICES AND FINANCE COMMITTEES AGENDA

SPECIAL MEETING

WEDNESDAY, APRIL 29, 2009

7:00 pm

Aldermanic Chamber

PLEASE BRING YOUR BUDGET AND CIP BOOKS

BUDGET

PARKS & RECREATION DEPARTMENT

SCHOOL DEPARTMENT

CIP

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#70-09

HIS HONOR THE MAYOR submitting the FY10-14 Capital Improvement Program, totaling \$192,908,572, and the FY09 Supplemental Capital budget, which require Board of Aldermen approval to finance new capital projects over the next five years.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#70-09(3)

HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY10 Budget totaling \$333,411,747, passage of which shall be concurrent with the FY10-FY14 Capital Improvement Program. Effective date of submission: 4/21/09; last day to pass budget: 6/5/09)

All other items will be held without discussion.

Respectfully Submitted,

Marcia T. Johnson, Chairman
Program & Services Committee

Paul E. Coletti, Chairman
Finance Committee