

CITY OF NEWTON

BOARD OF ALDERMEN

REVISED

PROGRAMS AND SERVICES COMMITTEES AGENDA

WEDNESDAY, JUNE 4, 2008

7:45 p.m.
Room 222
City Hall

CHAIRMAN'S NOTE: PLEASE BRING YOUR BUDGET AND CIP BOOKS.

BUDGET

CITY CLERK

ELECTIONS

VETERANS

NEWTON HISTORY MUSEUM

ITEMS SCHEDULED FOR DISCUSSION:

Re-Appointment by His Honor the Mayor

#181-08 JANE BROWN, 104 Atwood Road, Newtonville, re-appointed as a Commissioner of the Human Rights Commission for a term to expire on June 1, 2011. (60 days: 07-18-08) [05-08-08 @ 4:05 PM]

Re-Appointment by His Honor the Mayor

#204-08 BRENDA KRASNOW, 71 Stuart Road, Chestnut Hill, as a Commissioner of the Human Rights Commission for a term to expire on June 1, 2011. (60 days: 8-02-08) [05-16-08 @ 10:47 AM]

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#358-07 HIS HONOR THE MAYOR submitting the FY09-FY13 Capital Improvement Program pursuant to section 5-3 of the Newton City Charter which requires Board of Aldermen approval of a plan to finance \$194,907,647 of new local projects over the next several years:

SUMMARY

PUBLIC WORKS (CITY AND GRANT/FEE FUNDED)	\$ 67,632,500
PUBLIC SAFETY	\$ 6,230,535
PUBLIC BUILDINGS	\$ 16,772,295
SCHOOL DEPARTMENT	\$ 94,259,767
PARKS AND RECREATION	\$ 7,366,000
OTHER	\$ 2,646,546
TOTAL	\$194,907,647

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #177-08 HIS HONOR THE MAYOR, in accordance with Section 5-1 of the City of Newton Charter, submitting the FY09 Budget, totaling \$318,354,461 passage of which shall be concurrent with the FY09-FY13 Capital Improvement Program.
(Effective date of submission: 5/5/08; last day to pass budget: 6/19)

REFERRED TO LAND USE AND PROGRAMS & SERVICES COMMITTEES

- #37-08 ALD. BAKER, MANSFIELD & FISCHMAN proposing a revision to the Rules & Orders of the Board to allow Land Use Committee public hearings to be held on more than one night per month.
LAND USE APPROVED 7-0 on 2-12-08
HELD 4-0 ON 5-7-08

All other items will be held without discussion.

Respectfully Submitted,

Marcia Johnson, Chairman