### CITY OF NEWTON

### **IN BOARD OF ALDERMEN**

### JOINT MEETING OF THE COMMITTEE ON COMMUNITY PRESERVATION

### AND THE PROGRAMS AND SERVICES COMMITTEE AGENDA

### TUESDAY, NOVEMBER 27, 2007

7:45 PM Room 202

Chairman's Note: The Committee on Community Preservation and the Programs and Services Committee will meet jointly to discuss items #360-07 and #360-07(2). The Committee on Community Preservation will then reconvene to discuss the other items on the agenda.

### **ITEMS TO BE DISCUSSED:**

## REFERRED TO PROGRAMS AND SERVICES, COMMITTEE ON COMMUNITY PRESERVATION AND FINANCE COMMITTEE

#360-07 <u>COMMUNITY PRESERVATION COMMITTEE</u> recommending that the sum of \$1,400,000 be appropriated, by issuance of ten-year bonds, from the Community Preservation Fund for purposes of acquiring title to 230 Lake Avenue by purchase, for public use as recreational land and open space. [10-26-07 @1:36 P.M.]

# REFERRED TO PROGRAMS AND SERVICES, COMMITTEE ON COMMUNITY PRESERVATION AND FINANCE COMMITTEE

#360-07(2) <u>HIS HONOR THE MAYOR</u> requesting that the sum of \$550,000 be appropriated from bonded indebtedness for the purpose of acquiring by purchase the title to 230 Lake Avenue. [10-30-07 @ 5:17 P.M.]

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# REFERRED TO THE COMMITTEE ON COMMUNITY PRESERVATION AND FINANCE COMMITTEE

#383-07 THE COMMUNITY PRESERVATION COMMITTEE recommending that the sum of \$498,500 be appropriated from the FY08 Community Preservation Fund's community housing and general reserves for development and associated legal costs of a community housing project proposed at 29 Coyne Road, Waban, by CAN-DO (Citizens for Affordable Housing in Newton Development Organization). [11-13-07 @ 5:09 PM]

### REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#358-07 HIS HONOR THE MAYOR submitting the FY09-FY13 Capital

Improvement Program pursuant to section 5-3 of the Newton City Charter which requires Board of Aldermen approval of a plan to finance \$194,907,647 of new local projects over the next several years:

### **SUMMARY**

PUBLIC WORKS (CITY AND GRANT/FEE FUNDED)	\$ 67,632,500
PUBLIC SAFETY	\$ 6,230,535
PUBLIC BUILDINGS	\$ 16,772,295
SCHOOL DEPARTMENT	\$ 94,259,767
PARKS AND RECREATION	\$ 7,366,000
OTHER	\$ 2,646,546
TOTAL	\$194,907,647

Respectfully Submitted,

Stephen M. Linsky, Chair, Committee on Community Preservation Marcia Johnson, Chair, Programs and Services Committee

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