

CITY OF NEWTON

IN BOARD OF ALDERMEN

PROGRAMS AND SERVICES COMMITTEE AGENDA
SPECIAL JOINT MEETING

TUESDAY, MAY 9, 2006

7:00 p.m. --- NOTE EARLY START
PARKS/RECREATION BUDGET
8:15 P.M. PUBLIC SCHOOLS BUDGET

Aldermanic Chamber
City Hall

NOTE: The Committee will meet this evening in order to discuss the following item as it relates to the Departments listed above. All members of the Board, specifically members of the Finance Committee, are encouraged to attend this session, as the budget review calendar is getting short as we near the end of the budget process (anticipated completion date of May 24th):

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#165-06 **HIS HONOR THE MAYOR**, in accordance with Section 5-1 of the City of Newton Charter, submitting the FY07 Municipal/School Operating Budget totaling \$295,437,277, passage of which shall be concurrent with the FY07-FY11 Capital Improvement Program.
EFFECTIVE DATE OF SUBMISSION: 4/18/06

All other items will be held.

Respectfully Submitted,

Marcia T. Johnson, Chair