

CITY OF NEWTON

IN BOARD OF ALDERMEN

PROGRAMS & SERVICES COMMITTEE AGENDA

WEDNESDAY, APRIL 25, 2001

7:45 PM  
ROOM 202

**BUDGET – PARKS & RECREATION**

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #113-01 HIS HONOR THE MAYOR, in accordance with Section 5-1 of the Newton City Charter, submitting the FY2002 Municipal/School Operating Budget including Water/Sewer totaling \$ \$232,421,103.  
**EFFECTIVE DATE OF SUBMISSION: APRIL 17, 2001**  
**LAST DAY TO PASS BUDGET: JUNE 1, 2001**

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #118-00(5) HIS HONOR THE MAYOR submitting the FY02-FY06 CAPITAL IMPROVEMENT PROGRAM, pursuant to Section 5-3 of the NEWTON CITY CHARTER, which requires Board of Aldermen approval of a plan to finance new local capital projects totaling **\$173,907,870** over the next several years:

SUMMARY

PUBLIC WORKS (GRANT/FEE FUNDED)	\$ 46,394,228
PUBLIC WORKS (CITY FUNDED)	\$ 2,710,000
PUBLIC SAFETY	\$ 2,911,000
PUBLIC BUILDINGS	\$ 2,351,575
PUBLIC EDUCATION	\$111,782,167
PARKS & RECREATION	\$ 2,215,000
OTHER	\$ 5,543,900
<b>TOTAL</b>	<b>\$173,907,870</b>

**REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES**

- #140-01 HIS HONOR THE MAYOR requesting that the sum of \$25,000 be appropriated from Marathon Receipts for the purpose of conducting a safety audit of playground equipment at playgrounds throughout the City of Newton and making emergency repairs, as necessary.

**REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES**

- #141-01 HIS HONOR THE MAYOR requesting that the sum of \$25,000 be appropriated from Marathon Receipts for the purpose of purchasing new playground equipment at Burr Park and Weeks Park playgrounds.

- #40-01(2) PROGRAMS AND SERVICES COMMITTEE requesting a report on the status of repairs and improvements to the Newton Commonwealth Golf Course.

**REFERRED TO PUBLIC FACILITIES AND PROGRAMS AND SERVICES**

- #510-00 ALD. GERST seeking a report from the departments of Public Works and Parks and Recreation on the operational status of water fountains in city parks and schoolyards.

- # 73-00 PRESIDENT LIPSITT transmitting the request of Parks and Recreation Commission to discuss with the MWRA the possibility of developing the Sudbury Aqueduct for the benefit of Newton residents.  
**(Prog. & Serv. approved Resolution on Feb. 7, 2001)**

- Re-appointment by His Honor the Mayor  
# 37-01 WALTER BERNHEIMER, 75 Winslow Road, Waban, re-appointed as a member of the PARKS & RECREATION COMMISSION, effective 1/1/01, for a term to expire on 1/1/04 (60 day Board action date 4/6/01)

- Re-appointment by His Honor the Mayor  
# 39-01 WILLIAM RYAN, 163 Pearl Street, Newton Corner, re-appointed as an Alternate member of the PARKS & RECREATION COMMISSION, effective 1/17/01, for a term to expire 1/17/04 (60 day Board action date 4/6/01).

- Re-appointment by His Honor the Mayor  
# 38-01 JOHN BOURGEOIS, 16 Brookdale Road, Newtonville, re-appointed as an Alternate member of the PARKS & RECREATION COMMISSION, effective 1/17/01, for a term to expire on 1/17/04 (60 day Board action date 4/6/01).

- # 12-00(2) HIS HONOR THE MAYOR re-appointing on February 25, 2000 JOSEPHINE PEPPER, 859 Beacon Street, Newton Centre to the NEWTON PARKS & RECREATION COMMISSION for a term of office expiring January 1, 2002 (Board action date 5/5/00).

Respectfully submitted,

Ken Parker, Chairman