



Public Facilities Committee Budget Agenda

City of Newton **In City Council**

Wednesday, April 24, 2019

7:00 PM
Room 204

PLEASE BRING YOUR BUDGET, CIP BOOKS AND SUPPLEMENTAL CIP

BUDGET & CIP DISCUSSIONS: Public Buildings Department

Referred to Finance and Appropriate Committees

#542-18 Submittal of the FY 2020 to FY 2024 Capital Improvement Plan
HER HONOR THE MAYOR submitting the Fiscal Years 2020 to 2024 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#542-18(2) Submittal of the FY 2020 Municipal/School Operating Budget
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY20 Municipal/School Operating Budget totaling \$430,284,381 passage of which shall be concurrent with the FY20-FY24 Capital Improvement Program (#542-18 & 542-18(2)).

Referred to Finance and Appropriate Committees

#542-18(3) Submittal of the FY 2020 – FY 2024 Supplemental Capital Improvement Plan
HER HONOR THE MAYOR submitting the FY 2020 – FY 2024 Supplemental Capital Improvement Plan.

Respectfully submitted,

Deborah Crossley, Chair

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.