

### **Public Facilities Committee Budget Agenda**

### City of Newton In City Council

Wednesday, May 1, 2019

7:00 PM Room 204

PLEASE BRING YOUR BUDGET, CIP BOOKS AND SUPPLEMENTAL CIP

BUDGET & CIP DISCUSSIONS: Public Works Department

#### **Public hearing**

#146-19

**Eversource petition for a Grant of Location in Walnut Street** 

**EVERSOURCE** petitioning for a grant of location to install:

- 30' ± of 4" conduit in FOSTER STREET from Pole #37/1 southeasterly thence turning southerly to Walnut Street,
- 156' <u>+</u> of 4" conduit in WALNUT STREET from the intersection of Foster Street southerly to a proposed manhole
- 21' of "conduit in WALNUT STREET from proposed Manhole #30684 westerly to the property line of 241 Walnut Street.

#### Referred to Finance and Appropriate Committees

#542-18

Submittal of the FY 2020 to FY 2024 Capital Improvement Plan

<u>HER HONOR THE MAYOR</u> submitting the Fiscal Years 2020 to 2024 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

#### Referred to Finance and Appropriate Committees

#542-18(2)

Submittal of the FY 2020 - FY 2024 Supplemental Capital Improvement Plan

<u>HER HONOR THE MAYOR</u> submitting the FY 2020 – FY 2024 Supplemental Capital Improvement Plan.

#### **Referred to Public Facilities and Finance Committees**

#159-19

Authorization for the MWRA grant/loan program for sewer improvements

<u>HER HONOR THE MAYOR</u> requesting authorization to accept and expend a grant of three million four hundred thirty-five thousand dollars (\$3,435,000) from the Massachusetts Water Resources Authority (MWRA) and authorization to borrow one million one hundred forty-five

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: <a href="mailto:jfairley@newtonma.gov">jfairley@newtonma.gov</a> or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

thousand dollars (\$1,145,000) as part of the MWRA interest free Phase 12 loan/grant (75%/25%) program for the purpose of funding sewer improvements.

#### **Referred to Public Facilities and Finance Committees**

#### #160-19 Bond authorization for \$2.7 million for water main improvements

<u>HER HONOR THE MAYOR</u> requesting authorization to appropriate the sum of three million two hundred thousand dollars (\$3,200,000) from bonded indebtedness for the purpose of providing funding for the continuation of the implementation of the City's Water Main Improvement Plan.

#### **Referred to Public Facilities and Finance Committees**

#### #155-19 Transfer of \$75,000 for APS signal installation

<u>HER HONOR THE MAYOR</u> requesting authorization to transfer the sum of seventy-five thousand dollars (\$75,000) from Budget Reserve for the purpose of funding Phase 2 of 3 phases of the citywide APS Installation Project.

#### **Referred to Public Facilities and Finance Committees**

#### #156-19 Transfer of \$75,000 for equipment to paint pavement markings and crosswalks

<u>HER HONOR THE MAYOR</u> requesting authorization to transfer the sum of seventy-five thousand dollars (\$75,000) from Budget Reserve for the purpose of purchasing capital equipment to enable the Transportation Division of the Department of Public Works to paint crosswalks and various pavement markings in-house.

#### **Referred to Public Facilities and Finance Committees**

#### #157-19 Transfer of \$150,000 for street light repairs

<u>HER HONOR THE MAYOR</u> requesting authorization to transfer the sum of one hundred fifty thousand dollars (\$150,000) from Budget Reserve for the purpose of funding street light repairs.

#### Referred to Public Facilities and Finance Committees

#### #153-19 Authorization of a 5-year contract for solid waste collection

<u>HER HONOR THE MAYOR</u> requesting authorization to enter into a contract for solid waste and recycling collection and disposal services for a term of five years.

#### **Referred to Public Facilities and Finance Committees**

#### #154-19 Authorization of a 5-year lease for electric and hybrid vehicles

<u>HER HONOR THE MAYOR</u> requesting authorization to enter into a 5-year lease agreement for electric and hybrid vehicles for the purpose of replacing its aging sedan fleet and to provide reliable transportation to staff, lower maintenance costs, and implement an efficient City Hall vehicle pool program.

Respectfully submitted,

**Deborah Crossley, Chair** 

### CITY OF NEWTON MASSACHUSETTS

#### PETITION for GRANT OF LOCATION

2019 HAR 26

#### To the Petitioner:

City of Newton Ordinance Section 23-52 requires that each petition for grant of location be submitted to the City Council before it is sent to the Public Works Department for a preliminary review. The comments of the Public Works Commissioner will be part of the record submitted to the City Council. Upon filing with the City Council, the petition will be scheduled for a public hearing before the Public Facilities Committee of the City Council. The petitioner is responsible for insuring that the petition is complete and all required materials are in order for review. Attached please find the City Engineer's Standard Requirements for Plans and the Department of Public Works Permit Processing brochure.

#### **Grant of Location Process:**

- 1. Applicant submits completed Petition Form and required materials to the City Council
- 2. Public Works Department conducts preliminary review and gives written comments to the applicant
- 3. Engineering Division files Petition Form with comments with the Clerk of the City Council
- 4. City Council schedules petition for a public hearing before the Public Facilities Committee of the City Council
- 5. Public Facilities Committee recommendations are forwarded to the City Council for a final decision

#### Questions my be directed to:

Lou Taverna, City Engineer, 617-796-1020 City Council Office, 617-796-1210

IDENTIFICATION (Please Type or Print Clearly)

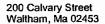
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Eversource Energy					
200 Calvary Street					
Waltham, MA 02453		10000	and the state of t		
781-314-5053	· F	ax Number_	781-314	4-5165	in the same of the
Maureen Carroll	Title _	Right o	f Way Agen	t	-
JAM SIL		Date	3/2	5 2010	
	Eversource Energy  200 Calvary Street  Waltham, MA 02453  781-314-5053	Eversource Energy  200 Calvary Street  Waltham, MA 02453  781-314-5053  Maureen Carroll  Title	200 Calvary Street  Waltham, MA 02453  781-314-5053  Fax Number  Maureen Carroll  Title  Date	Eversource Energy  200 Calvary Street  Waltham, MA 02453  781-314-5053  Fax Number 781-314  Maureen Carroll  Title Right of Way Agen  Date 3/2 6	Eversource Energy  200 Calvary Street  Waltham, MA 02453  781-314-5053  Fax Number 781-314-5165  Maureen Carroll  Title Right of Way Agent  Date 3/25 2019

If a telecommunications company, indicate how certified by the Department of Telecommunications and Energy:

II. DESCRIPTION OF PROJECT: to be com	pleted by petitioner
A. Write here or attach a description of the project including type of materials to be used, benefit provided to the reconstruction plan including timetable for completing Eversource to install approximately 207 feet of conduit in Eversource to install one (1) manhole #30684 in Walnut Street,	City, project mitigation plan as applicable, street on. Foster and Walnut Street(s), Newton
B. Include or attach a sketch to provide a visual descrip Title of Plan Walnut Street, Newton	
III. PUBLIC WORKS DEPARTMENT REV	IEW
Date received by Public Works Department	
Date 10001/04 by 1 4 one works 2 opartment	
Check One: Minor Project Major Proj	ect Lateral
(Refer to City Engineer Standard Requirements	for Plans for definition of minor and major project)
Plans Submitted: Certified Plot Plan Stamped P	lans .
DATE AND COMMENTS:	RECOMMENDATIONS:
Trench resters tim shall	Type I-E Excountible.
he per Street opening	
permit.	John Jahr
entire trench shall be	11 Associate City Dra
backfilled with	MARCH 27 ZOIG
CDF antrol Denestes Fill	
V. RECOMMENDATION TO PUBLIC FAC	ILITIES COMMITTEE:
Add (1997) (1997	The second secon
~ 1	

Commissioner, Public Works

HIMWY019





March 25, 2019

City Council
City of Newton
1000 Commonwealth Avenue
Newton, MA 02459

RE:

Walnut Street

Newton, MA W/O #2279322

Dear Members of the Council:

The enclosed petition and plan are being presented by the NSTAR ELECTRIC COMPANY dba EVERSOURCE ENERGY for the purpose of obtaining a Grant of Location to install approximately 207 ± feet of conduit in Foster and Walnut Street(s) and install one manhole in Walnut Street.

The reason for this work is to provide underground electric service to 850 Washington Street.

If you have any further questions, contact Maureen Carroll at (781) 314-5053. Your prompt attention to this matter would be greatly appreciated.

Very truly yours,

Richard M. Schifone, Supervisor

Rights and Permits

RMS/kj Attachments

		IIIS AND MANHOLES	146-19
·	City of Newton Massachusetts,	, 2019	)
	In <b>City Council</b>		
permission to constr public way or ways o petition as provided t It is ORDER is granted permissio	NSTAR ELECTRIC COMPANY dba E uct a line for the transmission of electric of the City hereinafter specified, and notice by law.  ED that NSTAR ELECTRIC COMPANY on to construct, and a location for, such cables therein under the following public	city for lighting, heating, ce has been given and a  dba EVERSOURCE END h a line of conduits and	or power under the hearing held on said  ERGY be and hereby d manholes with the
Foster Street -	Southeasterly from pole 37/1, the onto Walnut Street, a distance of 3		
Walnut Street -	Southerly from Foster Street, a dis of conduit, thence turning westerly feet of conduit		
	Install one (1) manhole #30684		
	W/0 #2279322		
All construction work	under this Order shall be in accordance	e with the following cond	litions
dated March 11, 2 2. Said Company sh may hereafter be a manholes.	all comply with the requirements of exist adopted governing the construction and done to satisfaction of the <b>City Council</b> of	ting ordinances and suc maintenance of conduit	h as s and
	st-		
A True Record. Attes	7 L		
	City Clerk 201	9	
A True Record. Attes	City Clerk 201		
	City Clerk		
I hereby cerprescribed by Section amendments thereof seven days prior to that part of the way as determined by the	City Clerk 201	oted after due notice an aws (Ter. Ed.) and any ne and place of the hea k to all owners of real of e line is to be constructed	additions thereto or aring mailed at least estate abutting upon ed under said Order,

		CERTIFIC	CATE	
	I hereby certify that	t the foregoing are true	copies of the Order of the	City Council
of the City of	NEWTON	Massachusetts	duly adopted on the	
day of	, 2019	and recorded with the	he records of location Orders o	f said City.
Book	Page and of	f the certificate of notic	ce of hearing thereon required	by Section 22
of Chapter 166	of the General Lav	ws (Ter. Ed.), and any	additions thereto or amendme	nts thereof, as the
same appear of	of record.			
		Attest:		
	Clerk of C	City of <b>NEWTON</b>	, Massachusetts	

### PETITION OF NSTAR ELECTRIC COMPANY dba EVERSOURCE ENERGY FOR LOCATION FOR CONDUITS AND MANHOLES

To the **City Council** of the City of **Newton** Massachusetts

Respectfully represents **NSTAR ELECTRIC COMPANY dba EVERSOURCE ENERGY** a company incorporated for the transmission of electricity for lighting, heating or power, that it desires to construct a line for such transmission under the public way or ways hereinafter specified.

WHEREFORE, your petitioner prays that, after due notice and hearing as provided by law, the Council may by Order grant to your petitioner permission to construct, and a location for, such a line of conduits and manholes with the necessary wires and cables therein, said conduits and manholes to be located substantially as shown on the plan made by A. DeBenedictis dated March 11, 2019 and filed herewith, under the following public way or ways of said City.

Foster Street - Southeasterly from pole 37/1, thence turning southerly onto Walnut Street, a distance of  $30 \pm feet$  of conduit

Walnut Street - Southerly from Foster Street, a distance of 156  $\pm$  feet of conduit, thence turning westerly, a distance of 21  $\pm$  feet of conduit

Install one (1) manhole #30684

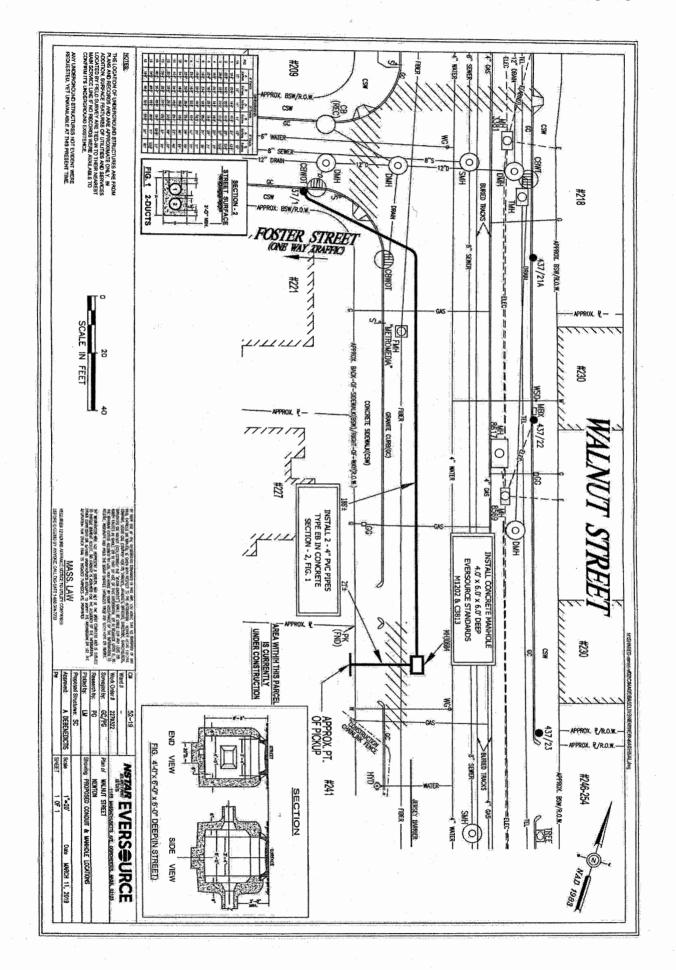
W/O #2279322

NSTAR ELECTRIC COMPANY dba EVERSOURCE ENERGY

By:

Richard M. Schifone, Supervisor Rights and Permits

Dated this 25	h day of March, 2019	2
City of	Newton,	Massachusetts
Receive	d and filed	, 2019



### **Final Label Report**

Owner	Number	Street	Unit
WHITE BETTY	14-16	FOSTER ST	
CHANG JEAN TR	203-205	WALNUT ST	205
JASPER MICHAEL S	203-205	WALNUT ST	203
LEWIS ADAM MARC	209	WALNUT ST	
BOSTON CHINESE EVANGELICAL CHURCH	218	WALNUT ST	
SLATTERY PATRICK J TR	221	WALNUT ST	
SLATTERY PATRICK J	227	WALNUT ST	
WALNUT TERR LLC	230	WALNUT ST	
WASHINGTON PL OWNER LLC	241	WALNUT ST	
WASHINGTON PL OWNER LLC	245-261	WALNUT ST	
HANLON PATRICIA A TR	246-254	WALNUT ST	
HANDLER NEWTONVILLE LLC	823-833	WASHINGTON ST	
	WHITE BETTY CHANG JEAN TR JASPER MICHAEL S LEWIS ADAM MARC BOSTON CHINESE EVANGELICAL CHURCH SLATTERY PATRICK J TR SLATTERY PATRICK J WALNUT TERR LLC WASHINGTON PL OWNER LLC HANLON PATRICIA A TR	WHITE BETTY       14-16         CHANG JEAN TR       203-205         JASPER MICHAEL S       203-205         LEWIS ADAM MARC       209         BOSTON CHINESE EVANGELICAL CHURCH       218         SLATTERY PATRICK J TR       221         SLATTERY PATRICK J       227         WALNUT TERR LLC       230         WASHINGTON PL OWNER LLC       241         WASHINGTON PL OWNER LLC       245-261         HANLON PATRICIA A TR       246-254	WHITE BETTY CHANG JEAN TR CHANG JEAN TR JASPER MICHAEL S LEWIS ADAM MARC BOSTON CHINESE EVANGELICAL CHURCH SLATTERY PATRICK J TR SLATTERY PATRICK J WALNUT ST WALNUT ST WASHINGTON PL OWNER LLC WASHINGTON PL OWNER LLC HANLON PATRICIA A TR  14-16 FOSTER ST WALNUT ST WASHINGTON PL OWNER LLC WASHINGTON PL OWNER LLC WASHINGTON PL OWNER LLC WASHINGTON PL OWNER LLC WALNUT ST WASHINGTON PL OWNER LLC WALNUT ST WALNUT ST

Page 1 of 1



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(617) 796-1089

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rfuller@newtonma.gov

April 8, 2019

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

#### Councilors:

I write to request that your Honorable Council authorize the acceptance/borrowing of a grant/loan program from the Massachusetts Water Resources Authority (MWRA) as follows:

- Acceptance of \$3,435,000 from the MWRA
- Approve the borrowing of \$1,145,000 from the MWRA, payable in 1/10 installments over 10 years

This is part of an MWRA interest free Phase 12 grant/loan (75%/25%) program (\$4,580,000 total). This proposed grant/loan will allow Public Works to implement a portion of the sewer improvements as outlined in the attachment.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller Mayor

Rusthanne Fuller

David A. Olson, Cal

Mewton City Clark

#### City of Newton



#### Ruthanne Fuller Mayor

#### DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER 1000 Commonwealth Avenue Newton Centre, MA 02459-1449

April 5, 2019

To:

Jonathan Yeo, Chief Operating Officer

Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner

Subject: Docket Request for MWRA Sewer Funds Borrowing and Grant Authorization

MWRA Sewer Infiltration/Inflow Local Financial Assistance Program, Phase 12

I respectfully request a docket item be submitted for an authorization to borrow a loan/grant from the Massachusetts Water Resources Authority (MWRA), as follows:

- A loan of \$1,145,000 from the MWRA, payable in 1/10 installments over 10 years.
- A grant of \$3,435,000 from the MWRA.

This is part of an MWRA interest free Phase 12 loan/grant (25%/75%) program (\$4,580,000 total). This proposed borrowing and grant will allow Public Works to implement a portion of the sewer improvements as outlined in the 5-year Capital Improvement Plan as follows.

Sewer CIP Project 8 Construction

Sewer CIP Project 8 Rehabilitations will include construction of "Trenchless" and "Excavate and Replace" rehabilitations to eliminate sewer/underdrain cross connections and to eliminate infiltration from the sanitary sewer system. These projects will be constructed to reduce sewer infiltration and inflow sources and provide improvement to existing sewer structures. The objective of this project is to construct sanitary sewer rehabilitations that will eliminate infiltration and inflow to the sanitary sewer system, eliminate sanitary sewer contamination to the underdrain system, and repair underdrain access points that are contributing infiltration to the sanitary sewer system. The design of this sewer project area will be completed this year.

Pending your approval, the Treasurer will submit a request to Bond Council which will be provided to the Clerk's Office for inclusion as a docket item to the Honorable City Council.

cc: Susan Dzikowski, Comptroller James Reardon, Treasurer Amy Hamel, DPW Chief of Staff Louis M. Taverna, City Engineer Ted Jerdee, Director of Utilities Jack Cowell, DPW Business Manager

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April 8, 2019

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

#### Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate the sum of \$3,200,000 and authorize a general obligation borrowing of an equal amount for the purpose of funding water main improvements in FY2020. This proposed borrowing will allow Public Works to implement a portion of the water main improvements as part of the 10 year - \$40 million Capital Improvement Plan.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller Mayor

Kutham Fuller

2019 APR -8 PM 4: 11

City of Newton



### Ruthanne Fuller

Mayor

### DEPARTMENT OF PUBLIC WORKS

#### OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue Newton Centre, MA 02459-1449

To:

Mayor Ruthanne Fuller

Maureen Lemieux, CFO Jonathan Yeo, COO

From: Jim McGonagle

Subject: FY20 Water Mains

Date: 3/27/19

I respectfully request authorization to borrow up to \$3,200,000 for water main improvements in FY 2020. This proposed borrowing will allow Public Works to implement a portion of the water main improvements as part of the 10 year - \$40 million Capital Improvement Plan. The City is committing to borrow \$4.5 million annually from City debt and MWRA loans to upgrade our water system, which will improve fire flows, and ensure the delivery of superior water quality.

Newton has approximately 319 miles of public water supply pipeline. The City has approximately 150 miles of unlined water pipe remaining to be rehabilitated. Through the use of a sophisticated Water Hydraulic Model, our water projects have been and will continue to be prioritized and planned based on age and hydraulic capacity, for the next 10 years and beyond.

Recent water hydraulic model studies have identified the existing unlined cast iron water mains as being hydraulically deficient and subject to potential leakage:

Road:

From:

To:

Chestnut Street	Beacon Street	Boylston Street
Ward Street	Waverley Ave	Centre St
Winchester Street	Boylston St	Needham St
Nevada Street	California St	Watertown St
Linwood Avenue	Crafts St	Bridge St

Longwell Road	Longfellow Road	Dead End
Ricker Terrace	Ricker Road	Boston Line
Saco Street	Oak Street	Dead End

Jim McGonagle Commissioner

Telephone: (617) 796-1009 • Fax: (617) 796-1050 • jmcgonagle@newtonma.gov

Adella Avenue	Orchard Avenue	Watertown St
Carriage Road	Centre Street	Cedar Street
Eliot Avenue	Watertown Street	Waltham Street
Peregrine Road	Oak Hill Street	Oak Hill Street
Watertown Street	Pearl Street	Hawthorn St
Westchester Road	Cabot Street	Colby Road
Kenwood Avenue	Comm Ave	Ashton Avenue
Hazlehurst Avenue	Waltham Street	Harding Street
Washington Street	Jewett Street	Peabody Street

Water main upgrades are required to reduce the potential for water leakage, and to meet current ISO fire flow standards. Water quality will be enhanced as well. \$4,560,200 is estimated for design and construction of this project. We have already received an annual loan of \$1,360,200 from MWRA.

Jim McGonagle Commissioner of Public Works



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April 8, 2019

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

#### Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$75,000 from FY19 Current Year Budget Reserve Acct # 0110498-5790 to Acct # C401085 for the purpose of funding Phase 2 of 3 phases of the Citywide APS Installation project.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller Mayor

Russme Fuller

David A. Otson, OM

Messen Ony Clark



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(617) 796-1089
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rfuller@newtonma.gov

April 8, 2019

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

#### Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$75,000 from FY19 Current Year Budget Reserve Acct # 0110498-5790 to Acct # 0110415-585899 for the purpose of purchasing capital equipment to necessary to enable the Transportation Division of the Department of Public Works to paint crosswalks and various pavement markings in-house.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller

m Fuller

Mayor

2019 APR -8 PM 4: 15
David A. Olson, CMC
Rewiton, MA 02459

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April 8, 2019

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

#### Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$150,000 from Acct # 0110498-5790 FY19 Current Year Budget Reserve to Acct # C401054 for the purpose of funding Street Light Repairs for lights that have been out for as long as a decade.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller Mayor

Puthame Fuller

David A. Olson, CMC Nawton, MA 02449 REGEIVED
Newton City Clerk



Telephone (617) 796-1100 Telefax (617) 796-1113 TDD (617) 796-1089 E-mail rfuller@newtonma.gov

April 8, 2019

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

#### Councilors:

I write to request that your Honorable Council docket for consideration a request to authorize the administration to enter into a 5-year contract to procure Solid Waste and Recyclables collection and disposal services.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller Mayor

Whome Fuller



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E-mail
rfuller@newtonma.goy

April 26, 2019

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

#### Councilors:

As a point of clarification, the docket item requesting authorization to enter into a 5 year contract to procure Solid Waste and Recyclables collection and disposal services is just that. We have not yet entered into negotiations. It is our intent to have conversations with our current provider, while maintaining the flexibility to solicit bids through an RFP if we believe that process is in the best interest of the City.

This request is simply to pursue a 5 year contract as opposed to a 3 year contract.

Thank you for your consideration of this matter.

Sincerely,

Maureen Lemieux Chief Financial Officer

2019 APR 26 PM 3: 33

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April 8, 2019

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

#### Councilors:

I respectfully submit a docket item requesting your Honorable Council to authorize the administration to enter into a 5-year lease agreement for the purpose of replacing its aging sedan fleet with electric and hybrid vehicles in order to provide reliable transportation to staff, lower maintenance costs, and implement an efficient City Hall pool program.

Thank you for your consideration of this matter.

Sincerely,
Ruthone Fuller

Ruthanne Fuller Mayor

2019 APR -8 PM 4: 14

City of Newton



Ruthanne Fuller Mayor

#### DEPARTMENT OF PUBLIC WORKS

#### OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue Newton Centre, MA 02459-1449

To:

Mayor Ruthanne Fuller Maureen Lemieux, CFO Jonathan Yeo, COO

From: Jim Mcgonagle, Commissioner of Public Works

Subject: Vehicle Lease Approval

Date: 2/27/19

I write to request that the Honorable Council docket for consideration a request to authorize the City to enter into a 5-year lease for passenger vehicles.

Over the past two years the City has undergone a large-scale analysis of the City Fleet, the vast majority of which are beyond their expected life expectancy and are either unsafe, inefficient, or require high maintenance costs in order to keep them on the road. Over the past two years the City has invested over \$5,000,000 into the Vehicle Replacement Program as part of the Mayor's annual Capital Improvement Plan. The city fleet still faces several years of an intensive replacement in order to bring all vehicles up to safe, efficient, and reliable standards.

The City is proposing to enter into lease agreements for all City sedans (excluding Public Safety vehicles). The City would continue to purchase trucks and other construction vehicles as part of the Capital Improvement Plan. Leasing vehicles provides several advantages to the City over purchasing:

- 1. It allows the City to quickly replace its aging sedan fleet, providing reliable transportation to staff and lowering maintenance costs
- 2. It allows the City to fully implement the City Hall Pool this summer
- 3. It allows the City to have a completely Electric sedan fleet by FY21
- 4. It allows the City to concentrate future vehicle purchases on large construction equipment and trucks
- 5. Leasing allows the City to take advantage of EVIP grants up to \$5,000 per electric vehicles and Federal grants up to \$7500 per electric vehicle, as well as Federal grants up to \$4500 per plug-in hybrid vehicle

Thank you for your consideration

Jim McGonagle, Commissioner of Public Works

> Jim McGonagle Commissioner

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