



Public Facilities Committee Agenda

City of Newton In City Council

Wednesday, November 20, 2019

7:00 PM
Room 204

#492-18 Complete Streets Update to the Public Facilities Committee
THE PUBLIC FACILITIES COMMITTEE requesting an update on the Complete Streets Program pursuant to the City’s Complete Streets Policy, Section C8.
Public Facilities Held 7-0 (Norton not Voting)

Referred to Public Facilities and Finance Committees

#418-19 Appropriate \$3,000,000 for the City’s Pavement Management Program
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of three million dollars (\$3,000,000) from Certified Free Cash for the purpose of funding the City’s Pavement Management Program.

#412-19 Relocation of sewer and drain easement on Needham Street
HER HONOR THE MAYOR requesting authorization to relocate an easement for sewer and drain purposes on private properties located at 151-153 and 181 Needham Street originally granted on March 19,1951 under Board Order #98789.

Referred to Public Facilities and Finance Committees

#416-19 Approve a \$500,000 for snow and ice removal
HER HONOR THE MAYOR requesting authorization to transfer the sum of five hundred thousand dollars from the Budget Reserve – Snow and Ice Removal Account to the following accounts:

Rental - Vehicles
(0140123-527301)..... \$500,000

Chairs Note: The Commissioner of Public Works will give the Committee an update on the status of the Oak Hill Middle School additions.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton’s ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city’s TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Public Facilities and Finance Committees

#417-19

Appropriate \$12,334,366 for renovations for Newton Early Childhood Program

HER HONOR THE MAYOR requesting authorization to appropriate twelve million three hundred thirty-four thousand and three hundred sixty-six dollars (\$12,334,336) from bonded indebtedness for the purpose of funding renovations of the Newton Early Childhood Program, 687 Watertown Street and authorization to apply any premium received upon the sale of the bonds or notes, less the cost of preparing, issuing, and marketing them, and any accrued interest received upon the delivery of the bonds or notes to the costs of the project and to reduce the amount authorized to be borrowed for the project by like amount.

#411-19

Requesting an update on Horace Mann Improvements

COUNCILOR CROSSLEY on behalf of the Public Facilities committee, requesting an update from the administration and school department on the plans, proposed schedule and any funding needed to correct recently identified deficiencies and improvements to the Horace Mann school at Nevada Street, including addressing classroom space needs, mitigating acoustics, providing sinks for the second floor classrooms, improving proximity of bathrooms to activity areas, etc.,

Referred to Public Facilities and Finance Committees

#419-19

Appropriate \$200,000 for the Comm Ave Carriageway Greening Improvements

HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of two hundred thousand dollars (\$200,000) from Certified Free Cash to be managed by the Planning Department for the design/engineering of the Commonwealth Ave Carriageway Greening Improvements from Lyons Field west to the Charles River Bridge.

It is the Chairs intent to entertain a motion of No Action Necessary on the following item:

Referred to Public Facilities and Zoning & Planning Committees

#143-19

Discussion/Adoption of Climate Action Plan/Citizens Climate Action Plan

COUNCILORS ALBRIGHT AND CROSSLEY on behalf of the Zoning & Planning and Public Facilities committees, requesting discussion and adoption of items within the Climate Action Plan and the Citizen's Climate Action Plan with the Sustainability Directors, Climate Action Planning team led by Jennifer Steel (Planning Department staff, MAPC and volunteers) and the Citizens' Commission on Energy. The focus will be to understand the synergies between the two complimentary plans and how items within the plans can be integrated to achieve the significant reductions in greenhouse gas emissions called for in recent national and international reports.

Respectfully submitted,

Deborah Crossley, Chair



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts
Office of the Mayor

418-19

Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
rfuller@newtonma.gov

RECEIVED
Newton City Clerk
2019 NOV 2 PM 3:20
David A. Oison, CMC
Newton, MA 02459

November 12, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of three million dollars (\$3,000,000) from June 30, 2019 Certified Free Cash for the purpose of funding the City's Pavement Management Program.

Approval of this item prior to the end of this calendar year will enable the City to solicit pavement bids shortly after the first of the year, when we have been very successful in recent years in securing favorable prices.

This will be year four in the City's ten year accelerated pavement program.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



Ruthanne Fuller
Mayor

City of Newton, Massachusetts
Office of the Mayor

412-19

Telephone
(617) 796-1100
Fax
(617) 796-1113
TDD/TTY
(617) 796-1089
Email

rfuller@newtonma.gov

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Honorable City Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to relocate an easement for sewer and drain purposes on private properties located at 151-153 and 181 Needham Street. The original easement was taken by the City under Board of Aldermen Order #98789 dated March 19, 1951. During unrelated work at the location under Special Permit Board Order #19-15, it was discovered that the City's existing drain pipe is not within the City's easement.

I request that the relocation of the easement including the abandonment of the incorrect area and the creation of easement rights in the correct area be effectuated by a City taking. Please see the attached memo from Commissioner McGonagle for further details.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller, Mayor

Cc: James McGonagle, DPW Commissioner

RECEIVED
Newton City Clerk
2019 NOV 12 PM 3:20
David A. Olson, Clerk
Newton, MA 02459



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Ruthanne Fuller
Mayor

November 4, 2019

To: Jonathan Yeo, Chief Operating Officer
Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner

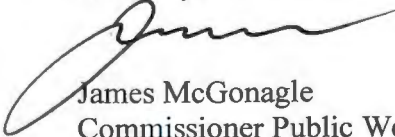
Subject: Docket Request, Relocation of Sewer and Drain Easements
At 151-153 and 181 Needham Street

I respectfully request that you docket an item seeking to relocate an easement for sewer and drain purposes on private properties located at 151-153 and 181 Needham Street (the "Premises"). The original easement was taken by the City under Board of Aldermen Order #98789 dated March 19, 1951. During unrelated work at the Premises under Special Permit Board Order #19-15, it was discovered that the City's existing main drain pipe is not within the City's easement.

A plan showing the proposed relocation of the City's easement to the existing main drain pipe is attached hereto as Exhibit A.

I request that the relocation of the easement including the abandonment of the incorrect area and the creation of easement rights in the correct area be effectuated by a taking by the City. No damages will be awarded for the acquisition of the relocated easement.

Sincerely,



James McGonagle
Commissioner Public Works

Cc: Shawna Sullivan, DPW Chief of Staff
Louis M. Taverna, P.E., City Engineer
John Daghlian, Associate City Engineer



City of Newton, Massachusetts
Office of the Mayor

RUTHANNE FULLER
MAYOR

416-19

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November 12, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
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Councilors:

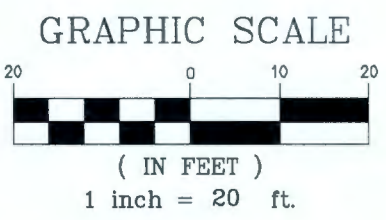
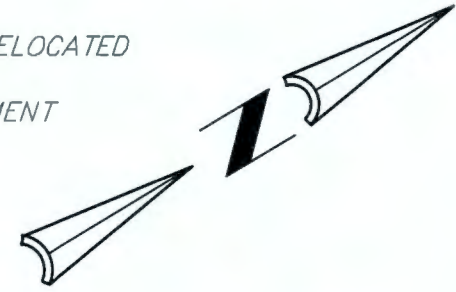
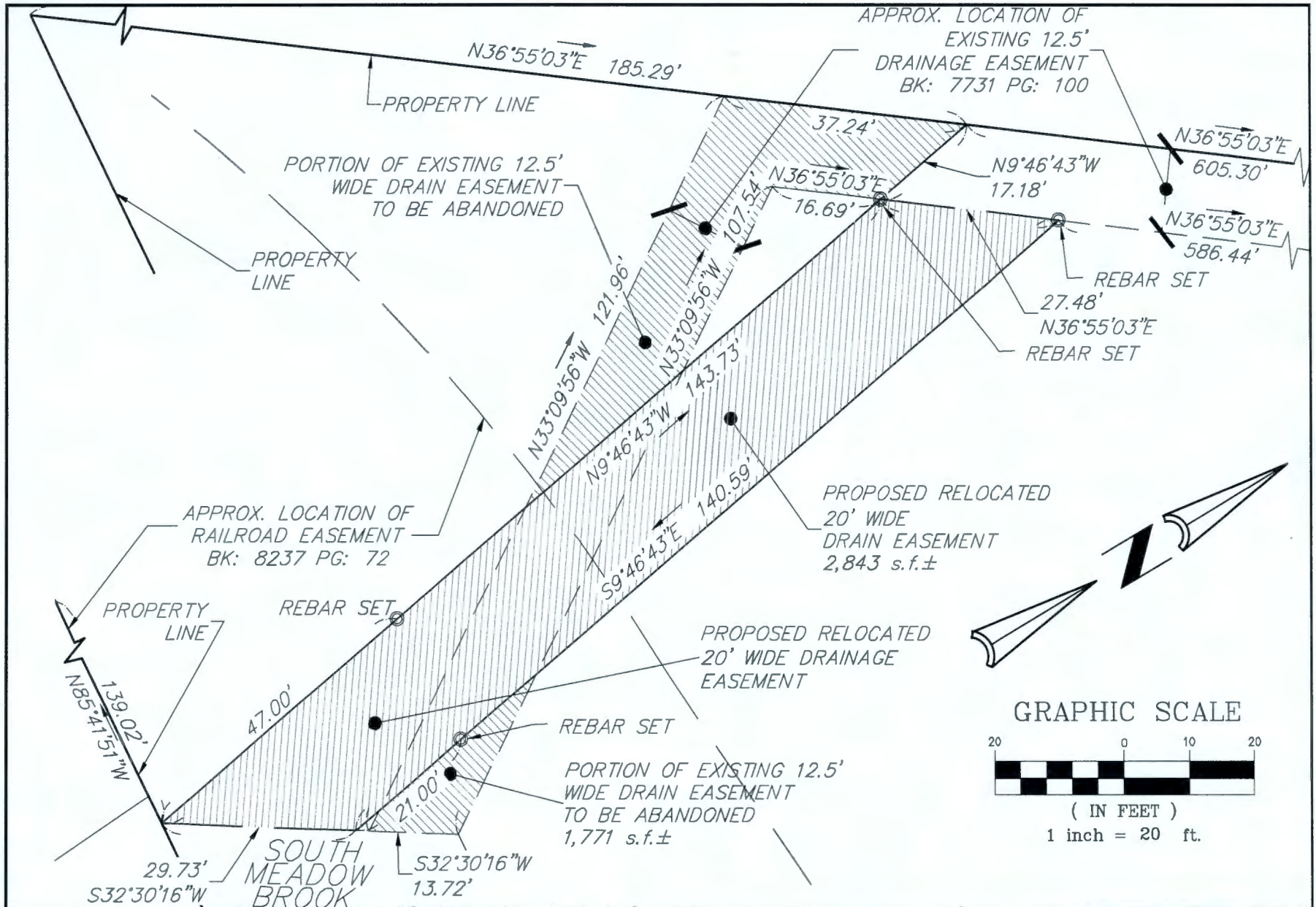
I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$500,000 from 0110498-579400 Current Reserve for Snow & Ice Removal to Acct # 0140123-527301 DPW Rental Vehicles/Subcontractors. Although there has not yet been any snow this year, each year the department has significant up-front vehicle repair costs, salt, and other expenditures associated with preparing the fleet for the winter ahead.

This is a preventative measure. As you know, all docket items will expire on December 16, 2019, following the Council's last meeting of this term. We will not be able to transfer any money until January 13, 2020. Consequently, we believe this is a prudent request.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



**NEWTON NEXUS
NEWTON, MA**

SCALE: 1" = 20'
DATE: 09/19/19

**DRAIN EASEMENT
RELOCATION
EXHIBIT**

KELLY ENGINEERING GROUP, INC.
CIVIL ENGINEERING CONSULTANTS
0 CAMPANELLI DRIVE · BRAintree · MA 02184
PHONE: 781 843 4333 FAX: 781 843 0028
2017-024-WI-DRAIN EASEMENT





City of Newton, Massachusetts
Office of the Mayor

RUTHANNE FULLER
MAYOR

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Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$12,334,366 and authorize a general obligation borrowing of an equal amount for the cost of renovation of the Newton Early Childhood Program located at 687 Watertown Street.

Further, I request that your Honorable Council authorize any premium received upon the sale of the bonds or notes, less the cost of preparing, issuing and marketing them, and any accrued interest received upon the delivery of the bonds or notes be applied to the costs of the project being financed by the bonds or notes and to reduce the amount authorized to be borrowed for the project by a like amount.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

Newton Early Childhood Program and Lincoln Eliot School
4-Nov-19

	BO #283-18	BO #33-19	NECP Total Budget & Lincoln Eliot Site Plan	NECP
Construction			11,032,211.00	11,002,419.00
OPM	80,000.00	170,850.00	538,970.00	384,691.00
Designer	100,000.00	877,200.00	1,842,670.00	1,330,930.00
Other	-	58,000.00	92,000.00	92,000.00
Site/Environmental	20,000.00	193,950.00	398,515.00	189,960.00
	200,000.00	1,300,000.00	13,904,366.00	13,000,000.00
Prior Funding			904,366.00	665,634.00
Current Request				12,334,366.00

City of Newton
 NECP Project at 687 Watertown Street
 Project Budget and Cost Summary

Description	NECP TPC Budget
Construction	
Construction-NECP	\$10,465,631
Construction Contingency - NECP	\$536,788
Owner Contingency	\$0
Architectural & Engineering	
Designer - Ed. Program Services	\$32,100
Designer - Ex. Conditions	\$48,000
A&E Feasibility Study	\$126,000
Schematic Design	\$243,160
Design Development	\$261,641
Construction Doc	\$341,297
Bid/Construction Administration/Closeout	\$236,641
A&E Sub Consultants	\$30,000
Printing (Over the Minimum)	\$12,091
Subtotal	\$1,330,930
Site & Environmental	
Other Services -Con Comm Approval	\$20,000
Geotechnical Engineering - Design Phase	\$22,227
Geotechnical Engineering - Construction	\$13,278
Site Survey	\$23,342
Hazardous Materials & LSP	\$28,368
Traffic Studies	\$26,345
5-58 Site Plan Approval	\$56,400
Subtotal	\$189,960
Owners Project Manager	
OPM -Ed. Program Services	\$12,942
OPM Study/Schematic Design	\$46,749
OPM Design/Construction Adm/Closeout	\$300,000
OPM: Cost Estimate NECP	\$15,000
Commissioning	\$10,000
OPM: Cost Estimate LE	\$0
Subtotal	\$384,691
Other Costs	
Testing & Inspections	\$5,000
Other Admin Costs	\$37,000
Utility Fees	\$25,000
Construction Testing & Inspections	\$25,000
Subtotal	\$92,000
Furniture, Fixtures and Equipment	

Furniture, Fixtures and Equipment	\$0
Technology	\$0
Subtotal	\$0
*Re-Use of Existing Furnishing & Tech- NPS to FUND Added Needs	
Project Total	\$13,000,000
CIP Funding to Date	\$665,634
Supplemental CIP Funding Required	\$12,334,366

NECP TPC Budget & LE thru Site Plan Approval
\$10,465,631
\$536,788
\$29,792
\$64,200
\$96,000
\$264,900
\$535,900
\$261,641
\$341,297
\$236,641
\$30,000
\$12,091
\$1,842,670
\$20,000
\$22,227
\$13,278
\$37,950
\$116,050
\$67,690
\$121,320
\$398,515
\$43,140
\$155,830
\$300,000
\$15,000
\$10,000
\$15,000
\$538,970
\$5,000
\$37,000
\$25,000
\$25,000
\$92,000

\$0
\$0
\$0
\$13,904,366
\$904,366
\$13,000,000

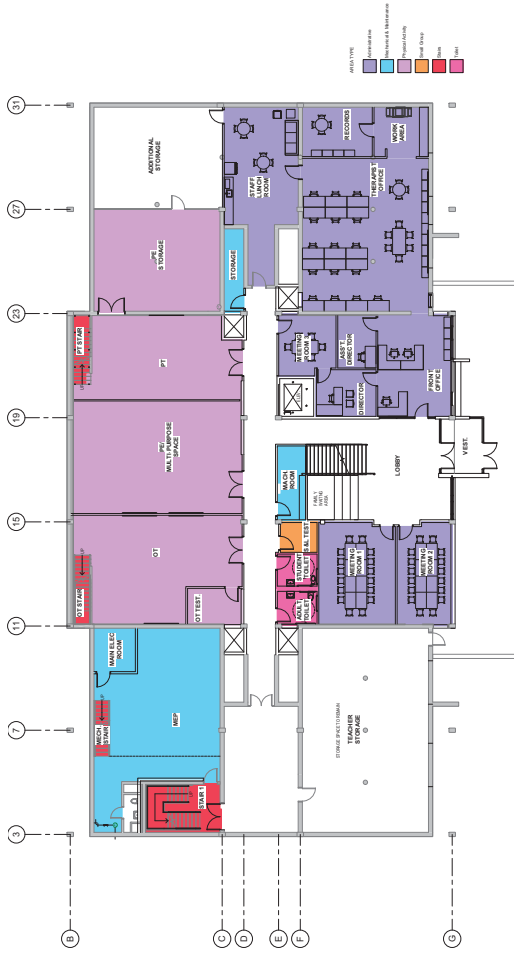
ARROWSTREET

NEWTON EARLY CHILDHOOD PROGRAM
 SCHOOL BUILDING COMMITTEE PROJECT UPDATE

NEWTON, MA
 24 OCTOBER 2019

**SITE PLAN
 FLOOR PLAN UPDATES
 LOBBY
 EXTERIOR ELEVATION**

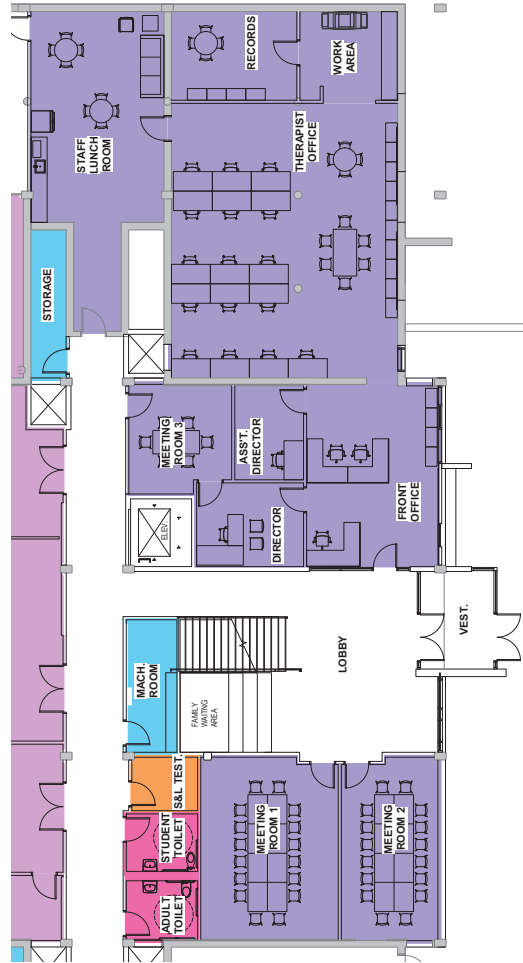
LOWER LEVEL
 PROPOSED LAYOUT



SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 687 WATERTOWN STREET

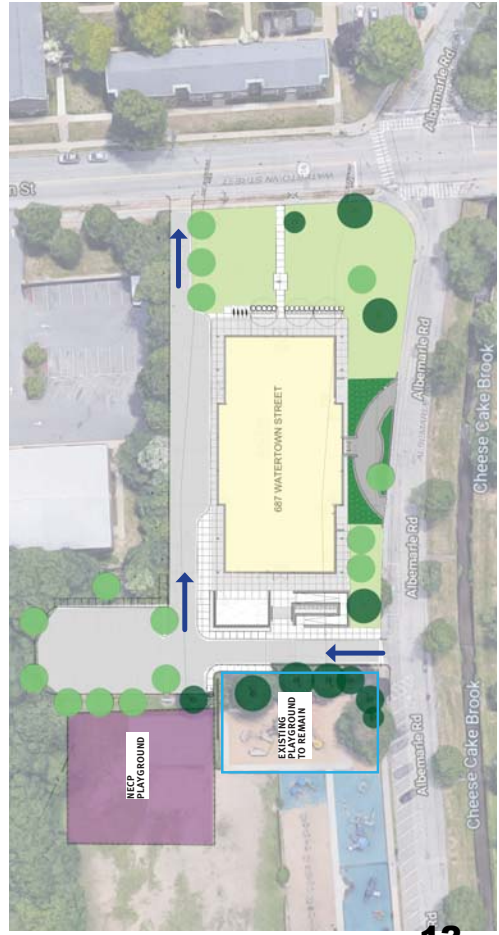
LOWER LEVEL
 ADMIN SUITE



SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 687 WATERTOWN STREET

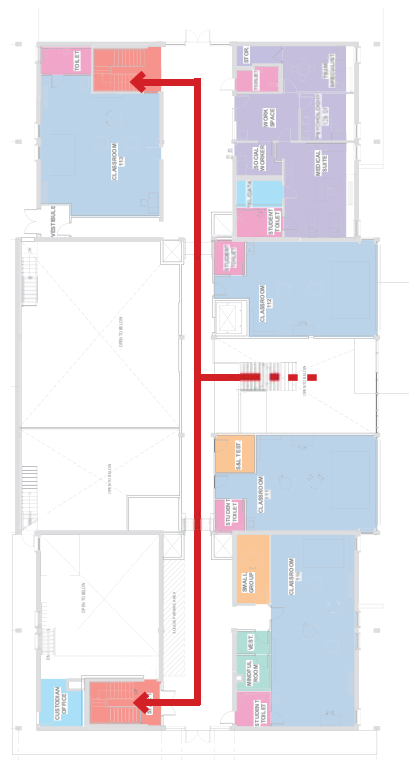
SITE PLAN
 CURRENT LAYOUT



SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 687 WATERTOWN STREET

MIDDLE LEVEL CIRCULATION



SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 467 WATERLOO STREET

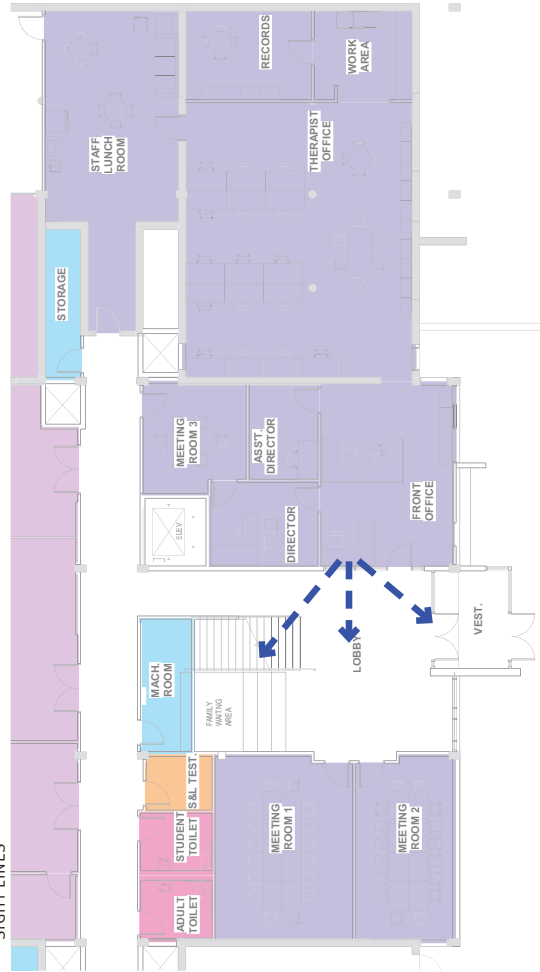
LOWER LEVEL ENTRY LOBBY



SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 467 WATERLOO STREET

LOWER LEVEL SIGHT LINES



SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 467 WATERLOO STREET

LOWER LEVEL CIRCULATION



SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 467 WATERLOO STREET

EXTERIOR ELEVATION
ALBEMARLE ENTRY



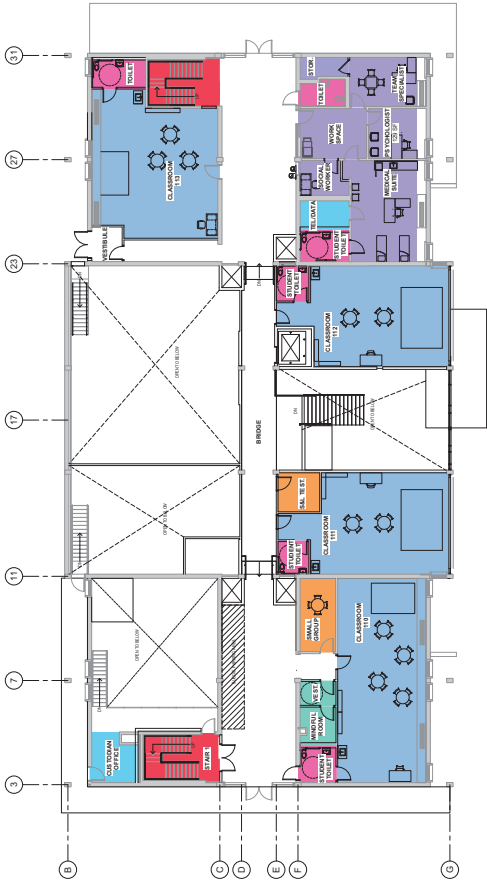
ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 467 WATERDOWNS STREET SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

EXTERIOR ELEVATION
ALBEMARLE ENTRY



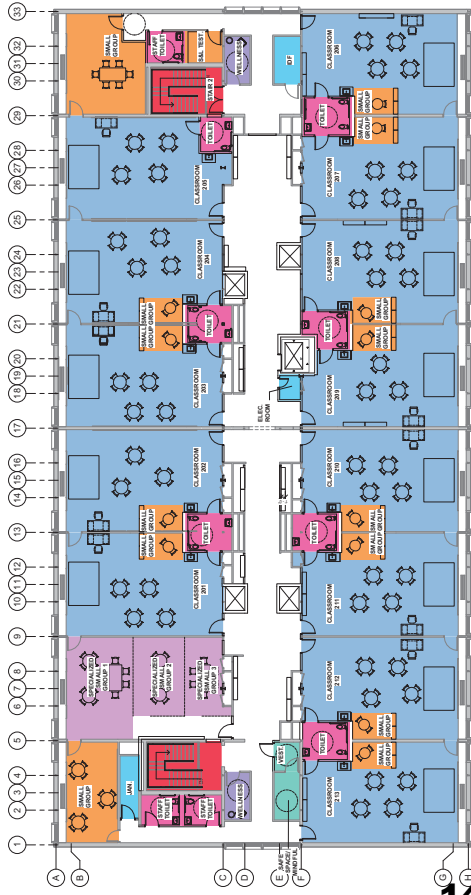
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MIDDLE LEVEL



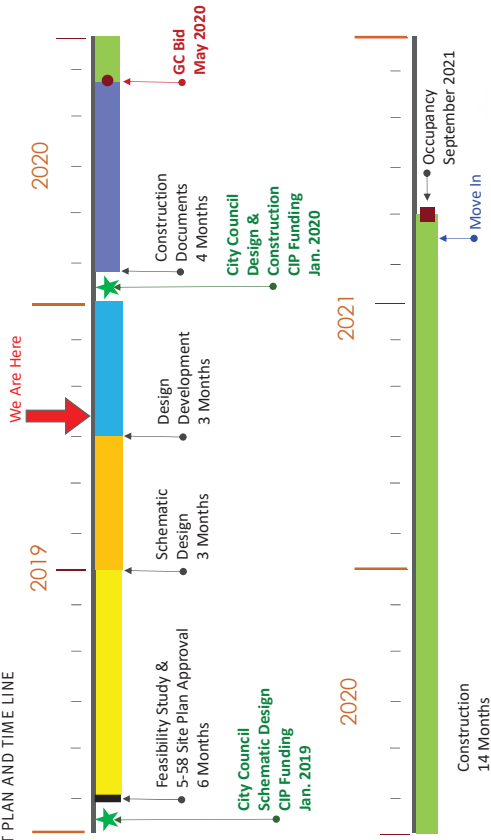
ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 467 WATERDOWNS STREET SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

UPPER LEVEL



ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 467 WATERDOWNS STREET SCHOOL BUILDING COMMITTEE / 24 OCTOBER 2019

NECP PROJECT PLAN AND TIME LINE

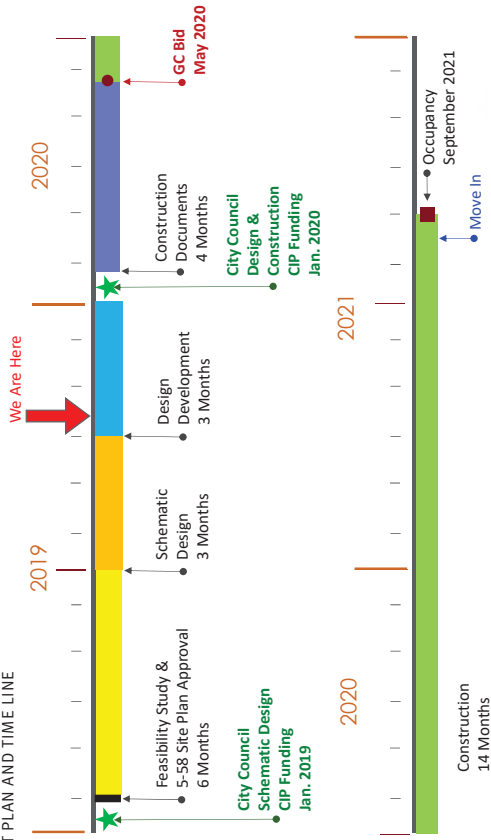


LE-NECP SPC Meeting - October 24, 2019

NECP PROJECT BUDGET AND COST SUMMARY

Description	NECP TPC Budget	NECP TPC Budget & thru Site Plan Approval	LE
40 Administrative Costs			
OPM - E&E Program Services	\$12,394.2	\$43,140	50
OPM Study/Schematic Design	\$46,749	\$155,830	50
OPM Design/Construction Admin/Closeout	\$300,000	\$300,000	50
OPM Construction Admin/Closeout	\$15,000	\$15,000	50
OPM Construction Admin/Closeout LE	\$0	\$0	50
OPM Construction Admin/Closeout LE	\$2,000	\$2,000	50
City/OPM Reimbursables	\$10,000	\$10,000	50
Commissioning	\$35,000	\$35,000	50
Move/Other Admin. Costs	\$25,000	\$25,000	50
Utility Fees	\$25,000	\$25,000	50
Construction Testing & Inspections	\$25,000	\$25,000	50
Subtotal	\$471,093	\$625,270	
50 Furniture, Fixtures and Equipment			
Furniture, Fixtures and Equipment	\$0	\$0	50
Technology	\$0	\$0	50
Subtotal	\$0	\$0	50
*Use of Existing Furnishing & Tech - MPS to FUND Address Needs			
Project Total	\$13,000,000	\$13,904,366	
Project Funding			
CIP Funding to Date	\$665,634	\$1,570,000	
Supplemental CIP Funding Required	\$12,332,366	\$12,332,366	

NECP PROJECT PLAN AND TIME LINE



LE-NECP SPC Meeting - October 24, 2019

NECP PROJECT BUDGET AND COST SUMMARY

Description	NECP TPC Budget	NECP TPC Budget & thru Site Plan Approval	LE
Construction-NECP	\$10,465,931	\$10,465,931	50
Construction - LE	\$0	\$0	50
Construction Contingency - NECP	\$5,867,888	\$5,867,888	50
Owner Contingency	\$0	\$29,750	50
30 Architectural & Engineering			
Designer - E&E Program Services	\$322,000	\$64,200	50
Designer - Ex. Conditions	\$480,000	\$96,000	50
AE Feasibility Study	\$1,260,000	\$252,000	50
Schematic Design	\$7,481,160	\$1,496,220	50
Design Development	\$2,322,840	\$464,568	50
Construction Doc	\$341,297	\$68,259	50
Blf/Construction Administration/Closeout	\$2,866,641	\$573,328	50
Other Services - Con Comm Approval	\$200,000	\$40,000	50
ABE Sub Consultants	\$300,000	\$60,000	50
Geotechnical Engineering - Design Phase	\$22,227	\$4,445	50
Geotechnical Engineering - Construction	\$22,227	\$4,445	50
Site Survey	\$23,143	\$4,629	50
Hazardous Materials & LSP	\$283,859	\$56,772	50
Traffic Studies	\$116,051	\$23,210	50
5-58 Site Plan Approval	\$265,345	\$53,069	50
Printing (Over the Minimum)	\$566,000	\$113,200	50
Testing & Inspections	\$12,093	\$2,419	50
Reimbursables	\$50,000	\$10,000	50
Subtotal	\$13,262,852	\$2,746,186	
Hill International			
Construction-NECP	\$10,465,931	\$10,465,931	50
Construction - LE	\$0	\$0	50
Construction Contingency - NECP	\$5,867,888	\$5,867,888	50
Owner Contingency	\$0	\$29,750	50

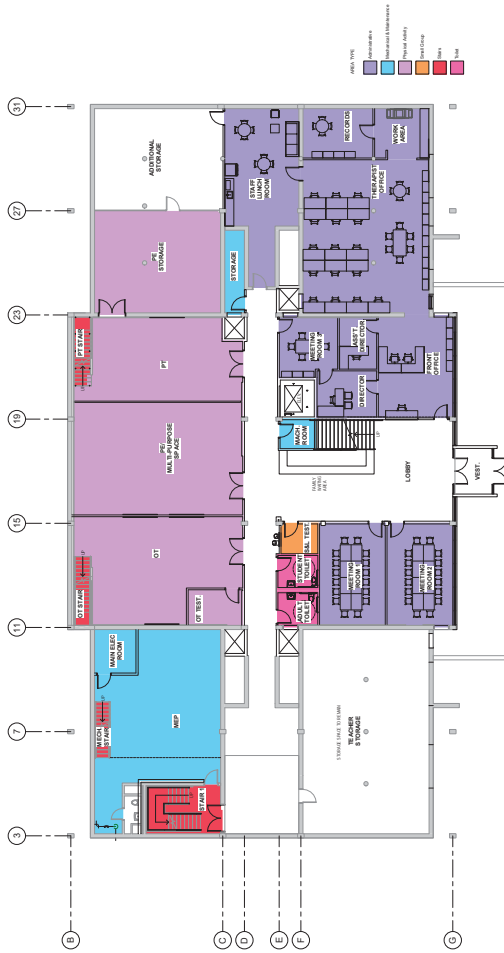
ARROWSTREET

NEWTON EARLY CHILDHOOD PROGRAM

FLOOR PLAN REVIEW
DESIGN REVIEW COMMITTEE (D.R.C.)

NEWTON, MA
16 OCTOBER 2019

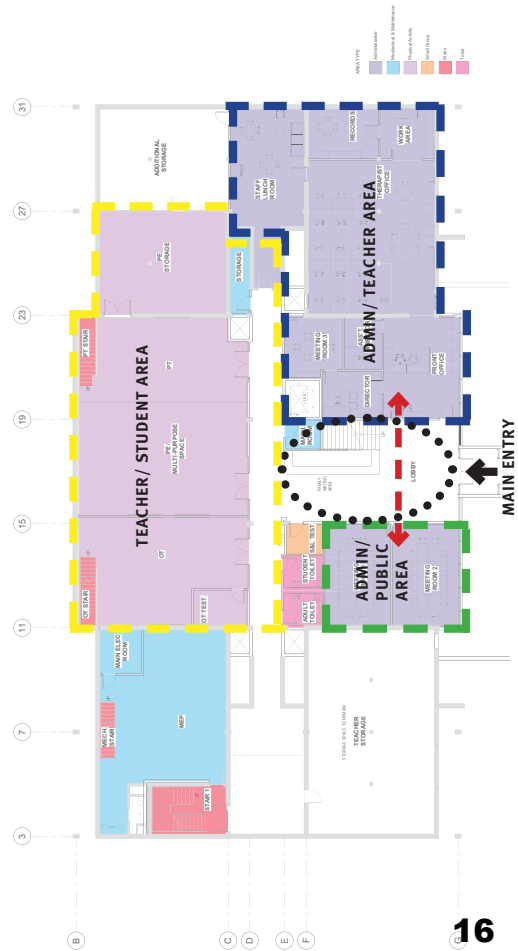
LOWER LEVEL



ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 437 WATERTOWN STREET

DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019

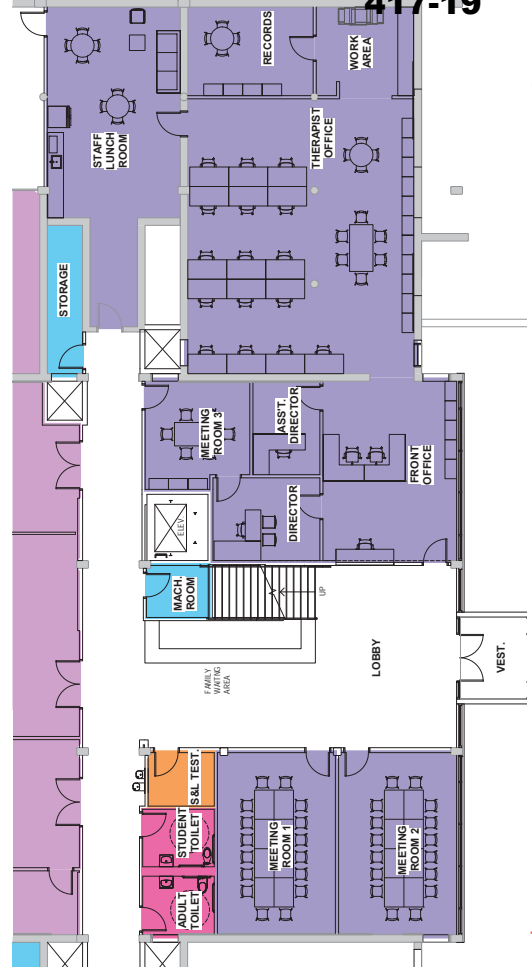
LOWER LEVEL



ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 437 WATERTOWN STREET

DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019

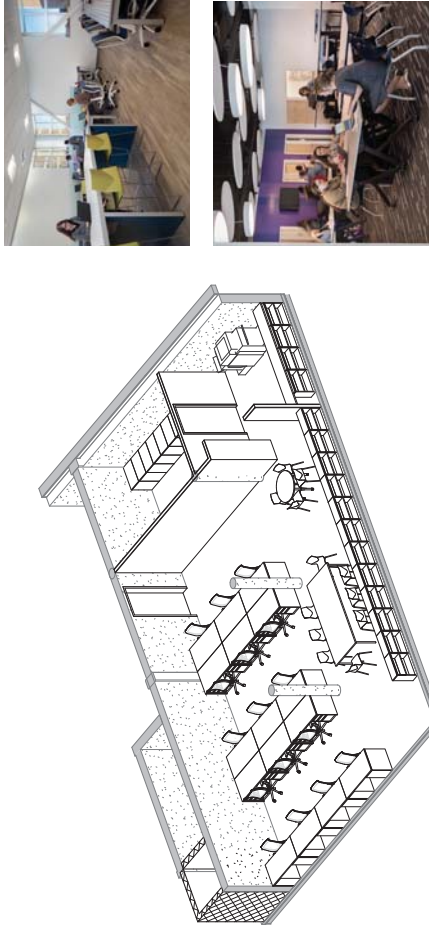
LOWER LEVEL ADMIN SUITE



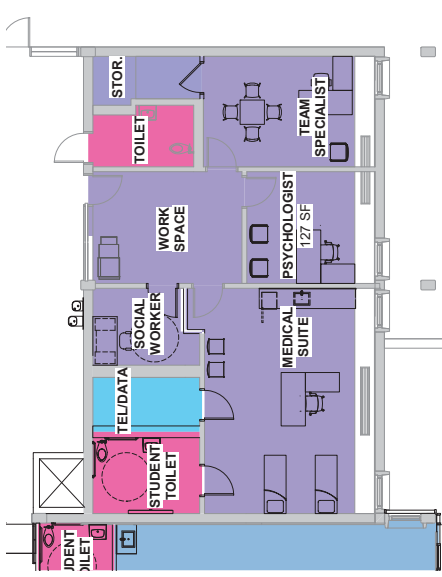
ARROWSTREET NEWTON EARLY CHILDHOOD PROGRAM / 437 WATERTOWN STREET

DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019

**LOWER LEVEL
THERAPIST OFFICE**



**MIDDLE LEVEL
ADMIN AREA**



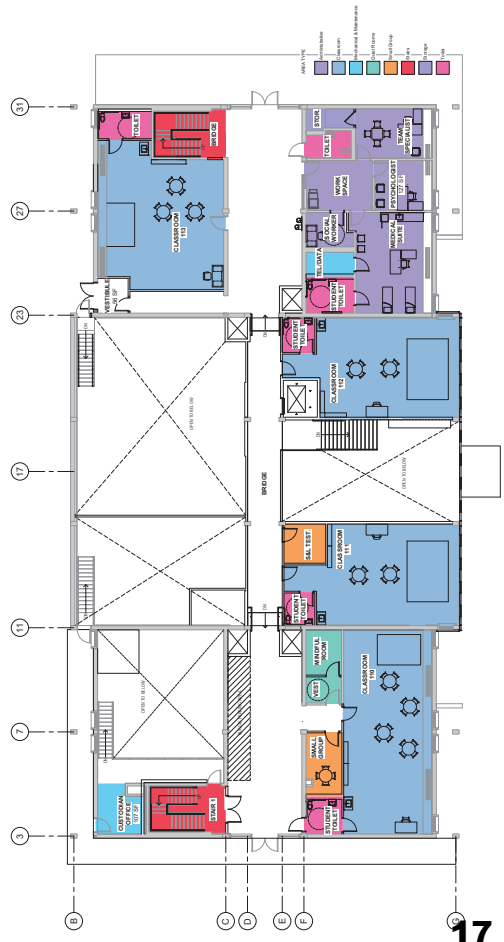
ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 487 WATERTOWN STREET.

DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019

ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 487 WATERTOWN STREET.

DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019

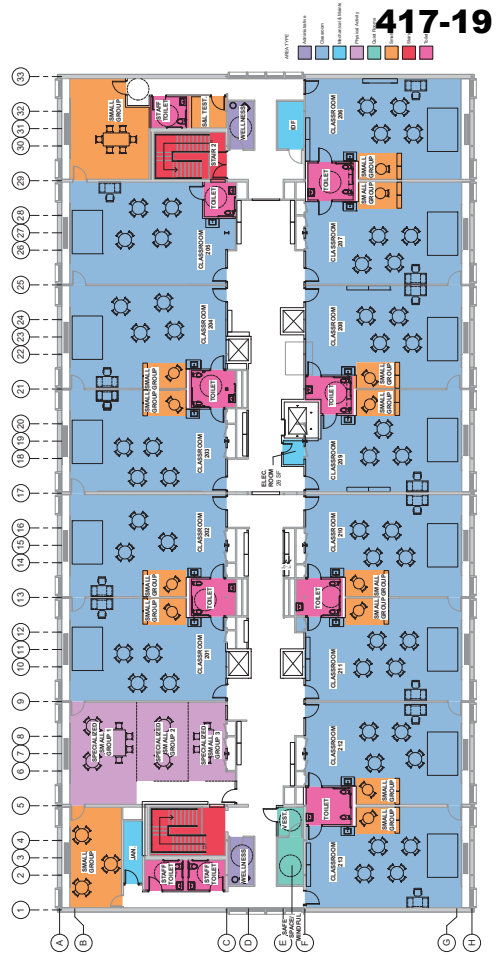
MIDDLE LEVEL



ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 487 WATERTOWN STREET.

DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019

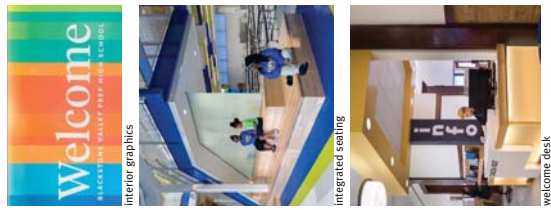
UPPER LEVEL



ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 487 WATERTOWN STREET.

DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019

417-19



DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019



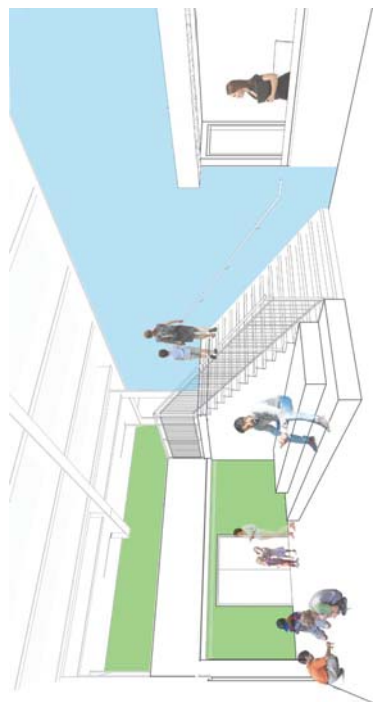
DESIGN REVIEW COMMITTEE / 16 OCTOBER 2019

LOWER LEVEL
ENTRY LOBBY



ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 417 WATERTOWN STREET

LOWER LEVEL
ENTRY LOBBY



ARROW STREET NEWTON EARLY CHILDHOOD PROGRAM / 417 WATERTOWN STREET



City of Newton
Lincoln Eliot – NECP Project
Project Monthly Report

October 2019



The Global Leader in Managing Construction Risk

Hill International

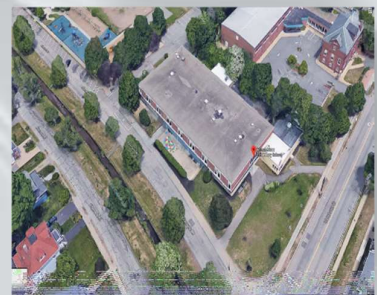




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1. Executive Summary

Executive Summary

This Project Manager's Report for the City of Newton's Lincoln Eliot-NECP (LE-NECP) Project submitted by **Hill International (Hill)**, covers activities for the month of October 2019.

During the month of October 2019, Hill provided the City with budget utilization updates for the project, updated budget and CIP FY 2020 funding report for NECP at 687 Watertown St, schedule and work plan updates, and LE-NECP Projects web page content management.

On October 1, 2019, Schematic Design Phase for NECP at 687 Watertown Street was completed based on reconciliation of scope to budget and Newton Public Schools acceptance of adjusted project work areas.

On October 10, 2019, Design Development Phase for NECP at 687 Watertown Street was started with submission of Arrowstreet Contract Amendment #03 and Hill Contract Amendment #02 to the City for approval and execution.

On October 16, 2019, Newton's Design Review Committee was provided a progress presentation for NECP at 687 Watertown St. The presentation included review of floor plans, renderings of the main lobby and stair, and work area adjustments implemented during schematic design phase to reconcile scope to budget without impacting the NECP program and needed operational adjacencies. The presentation also confirmed that the project scope continues to follow the scope and conditions of NECP 5-58 Site Plan Approval.

On October 17, 2019, a working group meeting was held to review and obtain input on floor plans, circulation within and between spaces in the building, building access and control, operational adjacencies, concepts for a learning stair in the main lobby, interior designs concepts for the main lobby conceived to engage children, and building exterior design features and assemblies at the new main entrance. The working group was also provided a report on the October 16, 2019 Design Review Committee meeting and presentation.

On October 24, 2019, a Lincoln Eliot-NECP School Building Committee (SBC) meeting was held to provide a report on the October 16, 2019 Design Review Committee meeting and review design development progress. The design development progress report included review of floor plans, circulation within and between spaces in the building, building access and control, operational adjacencies, concepts for a learning stair in the main lobby, interior designs concepts for the main lobby conceived to engage children, and building exterior design features and assemblies at the new main entrance. Additionally, the SBC was provided a project schedule and milestone progress report and total project budget report.



On October 28, 2019, representatives for Hill, Arrowstreet, Arrowstreet's design consultants and Newton Public Buildings met to review NECP project scope adjustments accepted during schematic design and confirm the extent and scope of building repairs required to meet the program, building code, new building spaces and new structural/mechanical/electrical systems.

Throughout the month, Arrowstreet and Hill worked with Public Buildings to refine the project work plan and forecast future funding needs for continued work on both the NECP at 687 Watertown St. project and the Lincoln Eliot project.

Hill Invoice #PBO-02339.00-00000012 and Arrowstreet Invoice 726046 were submitted and processed for payment.

Additional project updates, presentation materials, and documentation may be obtained at the project web page: <http://lincolneliot-necp-projects.com/>

Progress and Milestones Achieved

The following milestones was achieved during the month of October 2019:

- Design Development Phase started.

Key Objectives

The key objectives and dates for the coming month are:

- Continue Design Development advancement for cost estimating process scheduled November 2019.
- Prepare documents and initiate Conservation Commission Storm Water and Riverfront Protection permit approval process.
- Meet with Newton Parks and Recreation to review Albemarle Park impacts and play structure adjustments needed for the NECP program at 687 Watertown St. property.
- City to execute OPM and Designer continued services amendments for design development phase of the NECP at 687 Watertown St. project.
- Initiate process for supplemental CIP funding for NECP phases Construction Documents, Bid, Construction and Closeout.

Financials

The LE-NECP budget includes multiple appropriations that total \$1,570,000. Contracts commitments include: Hill International for Owner Project Management services totaling of \$213,970, Other Feasibility Study Cost totaling \$2,000 for legal notices, etc., and Arrowstreet for Designer Services totaling \$1,217,560.80. Total commitments to date equal \$1,433,530.80. Based on the \$1,570,000 total appropriation and contract commitments and expenditures to date, the project is under budget.



The Total Project Budget established for NECP at 687 Watertown Street is \$13.0mil with funding for phases Construction Documents, Bid, Construction and Closeout pending City Council FY 2020 CIP appropriation approval.

Schedule

The next milestones for the project are:

- Process and execute design services amendment and OPM services amendment for NECP at 687 Watertown St. design development phase and conservation commission project permit process.
- Complete Design Development documentation and forward for independent cost estimate.
- Secure funding for NECP phases Construction Documents, Bid, Construction and Closeout.

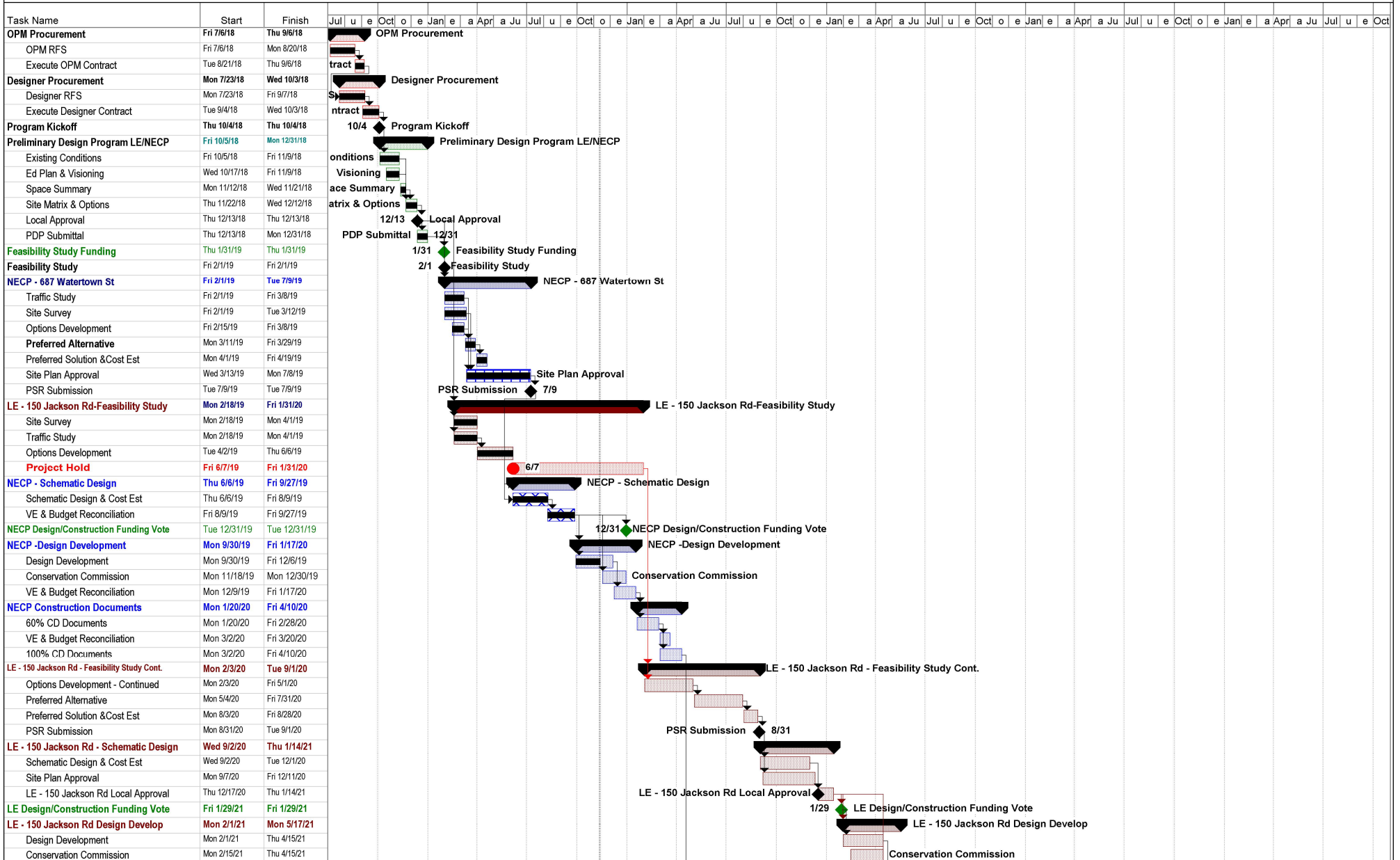


2. Schedule

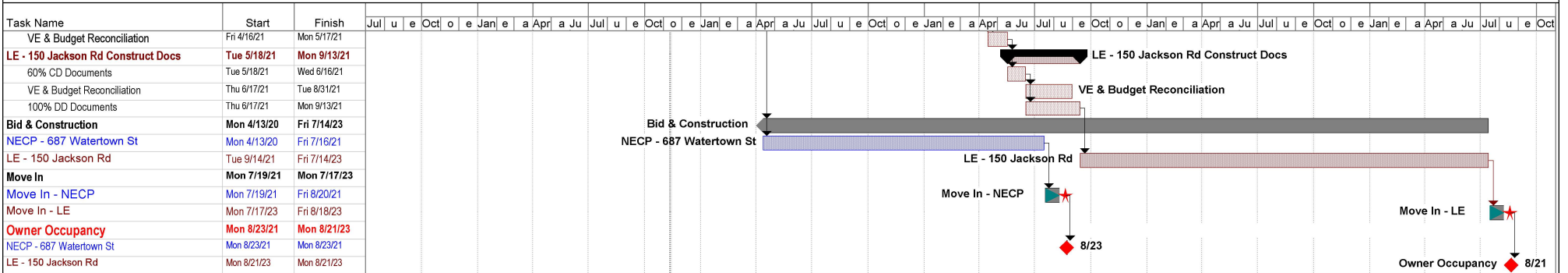
City of Newton
LE-NECP Schools Project



PROJECT WORK PLAN SCHEDULE



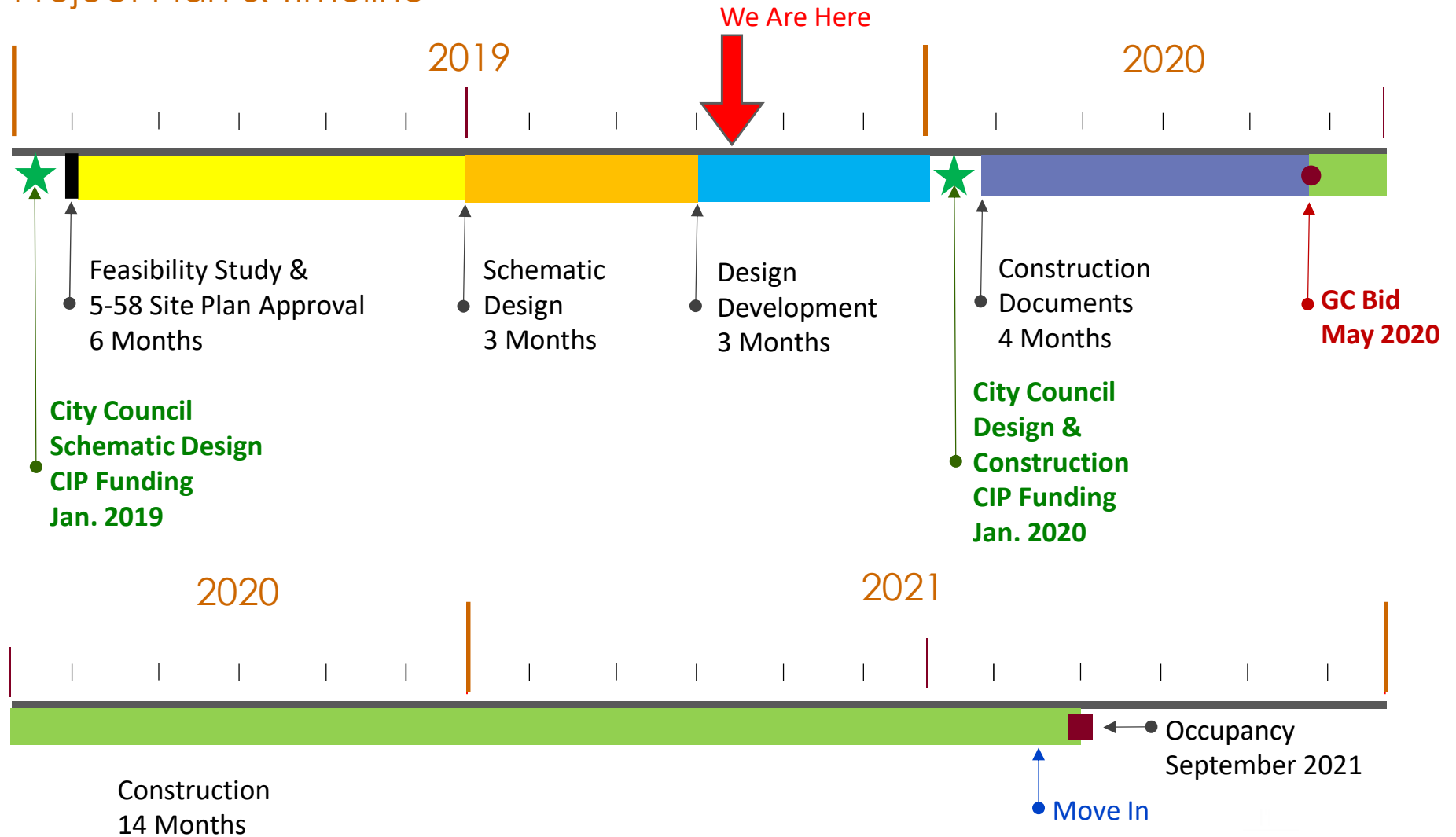
PROJECT WORK PLAN SCHEDULE





CITY OF NEWTON | NECP PROJECT

Project Plan & Timeline





3. Financials

Project Budget and Cost Summary

Description	Total Budget	BUDGET			COST			CASH FLOW	
		Baseline Budget	Authorized Changes	Current Budget	Committed Costs	Uncommitted Costs	Total Project	Expenditures to Date	Balance To Spend
20 Construction									
PreConstruction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escalation Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimating Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alternates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 Architectural & Engineering									
Designer - Ed. Program Services	\$64,200	\$64,200	\$0	\$64,200	\$64,200	\$0	\$64,200	\$64,200	\$0
Designer - Ex. Conditions	\$96,000	\$96,000	\$0	\$96,000	\$96,000	\$0	\$96,000	\$96,000	\$0
A&E Feasibility Study	\$264,900	\$264,900	\$0	\$264,900	\$264,900	\$0	\$264,900	\$202,350	\$62,550
5-58 Site Plan Approval	\$121,320	\$121,320	\$0	\$121,320	\$121,320	\$0	\$121,320	\$56,440	\$64,880
Schematic Design	\$535,900	\$535,900	-\$286,641	\$249,259	\$249,259	\$0	\$249,259	\$243,160	\$6,099
Design Development	\$0	\$0	\$261,641	\$261,641	\$261,641	\$0	\$261,641	\$117,738	\$143,903
Construction Documents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bidding / Negotiations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Administration/Closeout	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical Engineering	\$21,010	\$21,010	\$11,722	\$32,732	\$32,732	\$0	\$32,732	\$22,227	\$10,505
Geoenvironmental Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Survey	\$37,950	\$37,950	\$7,909	\$45,859	\$45,859	\$0	\$45,859	\$45,859	\$0
Site Approval	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hazardous Materials Sampling	\$8,960	\$8,960	\$0	\$8,960	\$3,960	\$5,000	\$8,960	\$3,960	\$5,000
LSP Services	\$57,500	\$57,500	-\$19,631	\$37,869	\$16,264	\$21,605	\$37,869	\$0	\$37,869
Traffic Studies	\$67,690	\$67,690	\$0	\$67,690	\$52,690	\$15,000	\$67,690	\$33,866	\$33,824
Other Services	\$28,500	\$25,000	\$25,000	\$50,000	\$25,000	\$25,000	\$50,000	\$2,250	\$47,750
Printing (Over the Minimum)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Testing & Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursable Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,303,930	\$1,300,430	\$0	\$1,300,430	\$1,233,825	\$66,605	\$1,300,430	\$888,051	\$412,380
40 Administrative Costs									
OPM -Ed. Program Services	\$43,140	\$43,140	\$0	\$43,140	\$43,140	\$0	\$43,140	\$43,140	\$0
OPM Feasibility Study/Schematic Design	\$155,830	\$155,830	-\$30,000	\$125,830	\$125,830	\$0	\$125,830	\$33,088	\$92,743
OPM Design Development	\$0	\$0	\$30,000	\$30,000	\$30,000	\$0	\$30,000	\$2,030	\$27,970
OPM Construction Documents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPM Bidding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPM Construction Adm/Closeout	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPM: Cost Estimates	\$15,000	\$15,000	\$0	\$15,000	\$0	\$15,000	\$15,000	\$0	\$15,000
OPM Reimbursables & Site Approval Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Admin Costs	\$2,000	\$2,000	\$0	\$2,000	\$757	\$1,243	\$2,000	\$757	\$1,243
Utility Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Testing & Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$215,970	\$215,970	\$0	\$215,970	\$199,727	\$16,243	\$215,970	\$79,014	\$136,956
50 Furniture, Fixtures and Equipment									
Furniture, Fixtures and Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Sub-Total	\$1,519,900	\$1,516,400	\$0	\$1,516,400	\$1,433,552	\$82,848	\$1,516,400	\$967,065	\$549,336
70 Project Contingency									
Construct Contingency (Hard Cost) (5%)	\$0	\$0	\$0	\$0		Remaining	\$0		\$0
Owner's Contingency (Soft Cost) (5%)	\$50,100	\$53,600	\$0	\$53,600			\$53,600	\$53,600	\$53,600
Subtotal	\$50,100	\$53,600	\$0	\$53,600			\$53,600	\$53,600	\$53,600
Project Total	\$1,570,000	\$1,570,000	\$0	\$1,570,000	\$1,433,552	\$136,448	\$1,570,000	\$967,065	\$602,936



4. Supplemental Documentation

- a. Design Review Committee Meeting Minutes
draft for October 16, 2019
- b. Arrowstreet Updated NECP Work Plan



Newton Lincoln Eliot School - NECP Project

**Design Review Committee (DRC) – NECP at 687 Watertown Street
October 16, 2019, 6:00pm, Newton Public Library, 1st floor Conference Room**

Attendees: Carol Schein*, Amy MacKrell*, Jonathan Kantar*, Marc Resnick*, Peter Barrer*, Ellen Light*, Stephanie Gilman*, Andrea Kelley, Steven Siegel, Anne Cedrone, David Gillespie, Maria Leo, Robert Hnasko, and John Mulligan

* - Denotes Voting Member

Professional Team: Meryl Nistler, Jessica Bessette - Arrowstreet (AST)
Mary Mahoney - Hill International, Inc.
(Hill)

Guests: Alejandro Valcarce, City of Newton, Public Buildings

Action Items are denoted in bold/italic font.

Meeting opened at 6:10pm.

Items Discussed:

1. Introduction of attendees.
2. AST reported that NECP at 687 Watertown St Schematic Design Phase is complete. Work on the project since the last Design Review Committee (DRC) meeting focused on reconciling the schematic design cost estimate to the project construction budget. The reconciliation process included traditional value engineering exercises then, working with NECP's Director, adjustment to building floor plans to create better efficiencies in space layout and reduce the area and extent of building renovations. The adjusted floor plans meet the NECP program.
3. AST reviewed space arrangement concepts applied to the lower level floor plan that create three zones within the project work area/grouping including: Public/Parent Area, Staff/Admin. Area, and Student/Teacher areas.
4. Lower Level adjusted floor plan was reviewed:
 - a. The revised layout reduces corridor space while maintaining adjacencies and needed access points.
 - b. Existing storage spaces to the northwest and southeast will be existing to remain – no work to be performed.
 - c. Left (north) of the new stair are (2) large meeting rooms.
 - d. Right (south) of the new stair is the Main Office with service counter and interior admin area that connects to the Director and Asst. Director Offices. A smaller meeting room is located behind the Director and Asst. Director Offices. Main office space is open concept with furniture used to delineate admin stations.



- e. Through the Main Lobby to the west side of the building is the staff student area with spaces for OT, PT, and the Multipurpose Room.
 - f. South of the Main Office is the Therapist Area. The area has limited access to natural light so the space is designed in an open concept with furniture used to delineate work area/stations.
5. Mid-Level adjusted floor plan was reviewed:
- a. The existing Main Office suite will retain much of the existing layout and include office space for the Team Specialist, Psychologist, and Social Worker with a shared vestibule also serving the adjacent Medical area.
 - b. Two infill classrooms are separated to the north and south of the vaulted space from the lower level.
 - c. The toilet rooms at the north end of the corridor (Park access) area provide facilities access for adjoining classrooms and from the corridor for students at the outdoor play area.
6. Upper-Level adjusted floor plan was reviewed:
- a. Special Small Group spaces are created within an existing classroom with the three learning spaces to be delineated with furnishing. The proposed layout provides flexibility for classroom future use and saves costs by not building out walls and installing doors/hardware etc.
7. AST presented preliminary design concept renderings of the lower level Lobby and Stair.
8. AST presented a space summary report that compared the program following Ed Visioning Nov. 2018 to the program provided with the adjusted plans. The current program meets the original program.
9. Hill reviewed the NECP design and construction schedule that was adjusted to a Summer 2021 opening due to CIP funding schedule.
10. Committee discussion ensued including:
- a. What accommodations are there for baby stroller parking? – *AST reviewed area within the main entry lobby available for stroller parking and an area reserved on the second level for school buggy storage.*
 - b. Concern was raised regarding the use of moveable partitions in classroom for small group spaces including durability and acoustics – *AST reported that the proposed partitions will be the same as those installed throughout the Cabot School.*
 - c. Did any of the accepted value engineering (VE) items impact the energy efficiency of the proposed building envelop design? - *Accepted VE items did not include scope that would reduce the energy efficiency of proposed repairs to the existing envelope or proposed new construction. The project includes full roof replacement including code required insulating value.*
 - d. Will the building be fully air conditioned? – *All public/staff areas will be air conditioned. The HVAC system proposed will meet energy efficiency codes.*
 - e. Has the site plan changed? – *The site plan has not changed. Advancement of site designs were pending completion of a supplemental survey and geotechnical documentation. Documentation is now available, so the site plan will be advanced during Design Development Phase.*
 - f. Where will the chiller be located? – *Ground mount and roof mount options for the chiller are being review, including evaluating the costs for supporting construction for each option.*



- g. What are the ceiling heights in the newly created spaces? – *Ceiling height for the two story infill will be 7'-6" on both floors based on a 10" structure.*
11. Next meeting was scheduled December 11, 2019, 6pm, Media Center at the Cabot School. DRC requested meeting presentation materials two days before the meeting.
12. DRC requested a copy of the NECP Design Development documents once complete.

Next meeting of the Working Group December 11, 2019, 6pm, Media Center, Cabot Elementary School.

To the best of my knowledge, these notes are a fair representation of the items discussed at the meeting. Additional items or corrections should be brought to the attention of the writer. Submitted by: Mary Mahoney 10/17/19

Week 1				Week 2				Week 3				Week 4				Week 5				Week 6				Week 7															
10/14	10/15	10/16	10/17	10/18	10/21	10/22	10/23	10/24	10/25	10/28	10/29	10/30	10/31	11/1	11/4	11/5	11/6	11/7	11/8	11/11	11/12	11/13	11/14	11/15	11/18	11/19	11/20	11/21	11/22	11/25	11/26	11/27	11/28	11/29	12/2	12/3	12/4	12/5	12/6
WG				SBC				WG				WG												* Receive estimate															
DESIGN DEVELOPMENT (5 WEEKS)												PRICING and CON COMM (3 WEEKS)																											
KICK OFF/ ORGANIZE				DESIGN DEVELOPMENT				DESIGN DEVELOPMENT				DESIGN DEVELOPMENT				DESIGN DEVELOPMENT				DD PRICING				PRICING				PRICING											
ARROWSTREET TASKS Cartoon DD drawing set Develop exterior design adjustments Building Program adjustments Site Program Confirmation Implement VE revisions set up standard partition/ legend sheets EDG- STRUCTURAL ENGINEER Confirm structural approach to upgrades confirm structural approach to infill implement VE revisions GGD - M/E Coordinate IT room needs Verify systems approach Implement VE revisions Coordinate condenser locations AKAL - P/FP Implement VE revisions NITSCH - CIVIL Develop grading plans Implement VE revisions review con com needs BFA - CODE Review current plans & comment TERRAINK - LANDSCAPE Review revised site plan from AST Review playground scope implement VE revisions KALIN- SPECIFICATIONS Review Spec requirements				ARROWSTREET TASKS Provide updated BIM for consultants Develop site plan layout Develop exterior design Develop lobby design Engage graphics Finalize classroom layouts locate shaft locations Provide exterior envelope U values to HVAC Develop toilet plans EDG- STRUCTURAL ENGINEER coordinate column locations coordinate roof dunnage Located all shear walls develop elevator needs/ requirements GGD - M/E Identify transformer needs review updates/ changes needed in MEP room Review duct sizing and head heights review shaft locations Provide roof top unit weights AKAL - P/FP Confirm Plumbing fixture counts coordinate fixture/ floor drains NITSCH - CIVIL coordinate grading with landscape Coordinate with Landscape plan BFA - CODE review updated floor plans TERRAINK - LANDSCAPE develop plan/ plaza, playground, ramp, walks develop planting areas KALIN- SPECIFICATIONS Review Spec requirements				ARROWSTREET TASKS develop interior finishes/ color schemes Develop enlarged stair/ elevator plans develop front entry desk develop reflected ceiling plans Develop demolition Plans and elevations Tag all doors and windows 3D views of entry Door schedule EDG- STRUCTURAL ENGINEER Model footings sizes/ locations Provide updated revit model begin structural details GGD - M/E Identify Shaft sizes/locations Prepare Electrical load letter provide revit model Generate light fixture cut sheets AKAL - P/FP Prepare water/sewer/ gas load letter Coordinate FP upgrades Coordinate rainwater leader locations provide revit model Provide plumbing fixture cut sheets NITSCH - CIVIL Develop utilities plan Coordinate with Landscape BFA - CODE Advise on building code implications TERRAINK - LANDSCAPE Coord. Site plan with nitsch Develop plans and details Develop retaining walls KALIN- SPECIFICATIONS review DD spec draft				ARROWSTREET TASKS Develop building sections Develop building elevations- as needed Develop demolition scope plans Populate all classrooms with furniture Develop code plans Develop interior elevations Develop Exterior details EDG- STRUCTURAL ENGINEER provide foundation/ steel framing details provide revit model GGD - M/E provide revit model coordinate reflected ceiling plans coordinate electrified hardware requirements coordinate all new service elevations/ inverts AKAL - P/FP coordinate all new service elevations/ inverts provide revit model NITSCH - CIVIL coordinate underslab drainage and store management coordinate spot grades at all exterior doors BFA - CODE comment on code plans TERRAINK - LANDSCAPE Develop plans and details KALIN- SPECIFICATIONS distribute templates for DD spec development				ARROWSTREET TASKS Tag all Walls Dimensions and annotation Window/ curtainwall schedule Finish plans and schedule Issue DD documents EDG- STRUCTURAL ENGINEER Coordinate Provide DD specs and drawings to AST GGD - M/E Provide DD specs and drawings to AST AKAL - P/FP Provide DD specs and drawings to AST NITSCH - CIVIL Provide DD specs and drawings to AST BFA - CODE Update code report TERRAINK - LANDSCAPE Provide DD specs and drawings to AST KALIN- SPECIFICATIONS Provide spec draft to AST				PM&C: DD estimate ARROWSTREET TASKS EDG- STRUCTURAL ENGINEER GGD - M/E AKAL - P/FP NITSCH - CIVIL Conservation Commission Submission 11/19 BFA - CODE TERRAINK - LANDSCAPE KALIN- SPECIFICATIONS				PM&C: DD estimate ARROWSTREET TASKS EDG- STRUCTURAL ENGINEER GGD - M/E AKAL - P/FP NITSCH - CIVIL BFA - CODE TERRAINK - LANDSCAPE KALIN- SPECIFICATIONS				PM&C: DD estimate ARROWSTREET TASKS EDG- STRUCTURAL ENGINEER GGD - M/E AKAL - P/FP NITSCH - CIVIL Conservation Commission Hearing 12/5 BFA - CODE TERRAINK - LANDSCAPE KALIN- SPECIFICATIONS											
MEETING AGENDA				MEETING AGENDA				MEETING AGENDA				MEETING AGENDA				MEETING AGENDA				MEETING AGENDA				MEETING AGENDA															
Review project schedule Set up kick off meeting with City/ Consults/Hill/AST Set up meeting with Fire and Police dept				Landscape Plan review IT review with GGD Meeting with Fire/ Police to review				Review finishes/ colors																															
OPM ACTIVITIES				OPM ACTIVITIES				OPM ACTIVITIES				OPM ACTIVITIES				OPM ACTIVITIES				OPM ACTIVITIES				OPM ACTIVITIES															
HILL INT'L Distribute updated project schedule				HILL INT'L Advise on IT/AV/Security Requirements Confirm tel/com provider Confirm E-rate goals				HILL INT'L Confirm FFE approach				HILL INT'L				HILL INT'L				HILL INT'L				HILL INT'L															
OWNER ACTIVITIES				OWNER ACTIVITIES				OWNER ACTIVITIES				OWNER ACTIVITIES				OWNER ACTIVITIES				OWNER ACTIVITIES				OWNER ACTIVITIES															
NPS/CITY OF NEWTON Advise on meeting dates and vacations Exploratory Demo at 687 Watertown Street Advise on existing furniture to be moved to 687 Watertown				NPS/CITY OF NEWTON Provide feedback on landscape plan Begin sub slab mitigation system Begin Site mitigation/ remediation work				NPS/CITY OF NEWTON				NPS/CITY OF NEWTON				NPS/CITY OF NEWTON				NPS/CITY OF NEWTON				NPS/CITY OF NEWTON															
CM ACTIVITIES				CM ACTIVITIES				CM ACTIVITIES				CM ACTIVITIES				CM ACTIVITIES				CM ACTIVITIES				CM ACTIVITIES															

I am thankful to the Horace Mann teachers and staff for providing us with valuable feedback. We look forward to continuing this collaboration as the District and the City move forward with these improvements. I'll be sure to keep you informed as we proceed.

Sincerely,

A handwritten signature in blue ink that reads "David Fleishman". The signature is written in a cursive style with a large initial "D".

David Fleishman
Superintendent of Schools

DF:cc

Excerpt from the 11/4/19 School Committee Meeting:

Horace Mann Update

Document: [Facilities Update - Horace Mann](#)

Liam Hurley informed the Committee that they are recommending moving two of the nicer **modulars** from the old Horace Mann to the new building to help alleviate some of the space concerns in the short-term, which can be done pretty quickly. Site options will come soon. NPS will reevaluate in one – two years and see if internal classroom modifications need to be made. Detail regarding use of the modular space is unknown at this time. Josh explained that coordination with staff/families is needed, but there is lots of work happening behind the scenes. Next steps include engaging staff in the discussion and cite details to be worked out.

Acoustics – Acoustical testing will be done on November 9, but we are moving forward with installing ceiling acoustical panels. Josh stated that he was able to get the lead time for the delivery and installation of the tiles from 4-6 weeks down to 1-2 weeks. He has ordered 250 panels and will likely order 200 or more in the second round.

Bathrooms – A plumbing engineer and licensed architect will evaluate the situation, with the possible option of installing a bathroom near the elevator. They want/need teacher feedback.

2nd Floor Sinks – A plumbing engineer will evaluate – not all teachers want sinks in their classrooms. Possibility of installing sinks in the hallways - TBD where and how many.

Windows/Painting – Commencing next weekend.

Playground Fencing – Contracted with an outside vendor. Process is slower than we wanted, but the fencing has to be fabricated.

Pedestrian Access, Linwood – Working with DPW and Parks & Rec, looking for creative solutions.

Playground – Committed to longer range items w/input from Principal Nardelli and a parent working group he will form. It will require following the procurement process and will be impeded by the winter months.

Programmatic Evaluation – NPS will work with Principal Nardelli, teachers, staff and parents to determine the scope of the study and the timeline. A working group will be formed and will convene as soon as possible. Questions, answers and discussion followed regarding:

- Timeline
- Doing work before an analysis is completed
- Was NPS aware of these issues before moving Horace Mann to 225 Nevada ST
- Will the RFS be made available publically
- Do the installation of modular require City Council approval
- How quickly will the acoustic assessment be completed

Chair Goldman introduced the Equity Working Group, PTO/Parent reps Christine Dutt, Kerry Prasad, Maggie Schmidt and Andrea Steenstrup, Peirce School Principal Mark Chitty and School Committee member Kathy Shields.



DAVID FLEISHMAN
SUPERINTENDENT OF SCHOOLS

November 15, 2019

Dear Horace Mann Community,

On Tuesday, we had a very productive meeting with Mark and the Horace Mann teachers and staff. I was joined by Assistant Superintendent Liam Hurley and Commissioner of Public Buildings Josh Morse. We received very helpful feedback on the initial steps toward improving the space at 225 Nevada St. This meeting was the first step in the School Committee and the Mayor's commitment to fully engage Horace Mann teachers and staff in decisions about the building going forward, and making important improvements.

At the meeting, we reviewed proposals and options for many of the items we outlined in our earlier communication with you. Below are several updates:

Facilities

- Based on teacher input, we are working with a plumbing engineer to design and install sinks in the hallways of the second floor to facilitate easier access to water.
- We are working with Mark and the staff to determine the best option for adding a bathroom on the first floor. They are working through several scenarios to determine which will achieve the desired result with the least disruption.
- The acoustical consultant completed their evaluation on Saturday. Acoustical tiles have been ordered and will be installed in the next few weeks.
- A playground working group will be formed shortly to provide input for enhancing the current playground. Mark will reach out to solicit parent/guardian volunteers to participate in this project.

Space

- The staff provided valuable feedback on the addition of modulars to the current building. Based on process and timing, the decision was made to lease two modular classrooms to provide additional educational space while we work on the long-term space solutions. These modulars have been ordered and will be installed as soon as possible. Mark and his team will now determine how to best utilize this additional space, as well as improve the space in the current building.
- We have drafted a "Request for Services and Assessment" (RFS) that will go out to bid shortly. The RFS seeks space and design consultation services to maximize space at 225 Nevada St., to use all educational spaces efficiently, and to explore a permanent addition to the building.

We also wanted to give you an update on a few additional items. The installation of the new playground fencing with additional openings is nearing completion, the restoration and painting of two windows has been completed, and the painting of additional spaces in the building will begin this weekend.

I am thankful to the Horace Mann teachers and staff for providing us with valuable feedback. We look forward to continuing this collaboration as the District and the City move forward with these improvements. I'll be sure to keep you informed as we proceed.

Sincerely,

A handwritten signature in blue ink that reads "David Fleishman". The signature is fluid and cursive, with the first name being more prominent.

David Fleishman
Superintendent of Schools

DF:cc



Ruthanne Fuller
Mayor

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419-19

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MEMORANDUM

Date: November 15, 2019

To: Councilor Crossley, Chair, Public Facilities Committee
Councilor Gentile, Chair, Finance Committee

From: Barney Heath, Director of Planning and Development
Nicole Freedman, Director of Transportation Planning

Subject: Commonwealth Avenue Carriageway, Docket #49-19

The Commonwealth Avenue Carriageway Project proposes to enhance the Carriageway between the Charles River bridge and Lyons Field by realigning vehicular traffic in order to add more green space and improve pedestrian and bicycle access. Vehicular throughput on Commonwealth Avenue will not be substantially impacted; importantly westbound vehicles will continue to have a free flow movement through Auburn Street signal, unless a pedestrian is crossing the intersection.

The project links into three existing and current MassDOT projects:

- Route 30 bridge project – Repairs the vehicle bridge over the Charles River. Currently at 25% design with a public meeting slated for late winter.
- Weston Route 30 reconstruction – Creates a new bike and pedestrian shared use path along Route 30 from the Rt 128 interchange to Natick. Will be at 25% design in January.
- Laselle Boathouse bridge replacement – Repairs pedestrian bridge behind LaSalle boathouse connecting Riverside Road on north of Charles River to network of trails on south side river.

As the connectivity to the existing MassDOT projects is a critical part of this project, the City is working in concert with MassDOT to:

- Ensure the design of the MassDOT bridge project, which extends through the Auburn Street intersection supports the City's proposed new design for the Carriageway
- Seek MassDOT construction funds via the TIP program
- Encourage MassDOT to provide funding for the Carriageway Project in the same construction year as the MassDOT bridge project, estimated to be in the next 5 years.

The City hosted a public meeting regarding conceptual design options on October 17, 2019 at the Marriott Hotel. A copy of the powerpoint presented by the City and the consultant, Howard Stein Hudson, is attached to this memorandum.

SCHEDULE

MassDOT has recommended the City design the Carriageway project consistent with their schedule for the Route 30 bridge project, which includes completing the 25% design process spring, 2020. City projects total design costs to be \$400,000, with 50% of those funds, or \$200,000 required for 25% design.

BACKGROUND

The constituent-formed Riverside Greenway Working Group (RGWG) first initiated the project as a vision for a seamless walking and biking connection between Newton, Weston and Wellesley, increasing access to greenspace, trails and other recreational opportunities. With technical and financial support by the Solomon Foundation, the Riverside Greenway Working Group successfully garnered the support of MassDOT, DCR and the City of Newton. The City of Newton, DCR and MassDOT are advancing numerous elements of the RGWG's original vision.