



Public Facilities Committee Agenda

City of Newton In City Council

Wednesday, January 3, 2018

7:00 PM
Room 204

Items Scheduled for Discussion:

#49-18 **Updates on the Accelerated Roads Program**
PUBLIC FACILITIES COMMITTEE requesting periodic updates on the Accelerated Roads Program.

Referred to Finance and Appropriate Committees

#63-18 **Submittal of the FY 2019 to FY 2023 Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Chairs Note: There will be a brief discussion of the Public Facilities docket and agenda items we expect to take up through April of this year.

All other items before the Committee will be held without discussion.

Respectfully submitted,

Deborah Crossley, Chair

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

City of Newton
FY2019 Rehabilitation Street Lists

Mill and Overlay			PCI	Length	Width	Sq. Yds.	Cost	Sub-Total Cost	Contingency	Contingency	Total Cost
Crafts Street	Waltham Street	Watertown Street	62	4,200'	38'	17,700	\$40,000	\$708,000	15%	\$106,200	\$814,200
Mill Street	Walnut Street	Centre Street	51	3,900'	24'	10,500	\$40,000	\$420,000	15%	\$63,000	\$483,000
Ward Street	Commonwealth Avenue	Manet Street	51	6,300'	28'	19,500	\$40,000	\$780,000	15%	\$117,000	\$897,000
Chestnut Street	Elliot Street	Collins Street	62	4,600'	24'	12,400	\$40,000	\$496,000	15%	\$74,400	\$570,400
Beacon Street	Chestnut Street	Woodward Street	50	1,700'	32'	6,000	\$40,000	\$240,000	15%	\$36,000	\$276,000
North Street	Farwell Street	Crafts St	65	2,800'	32'	8,500	\$40,000	\$340,000	15%	\$51,000	\$391,000
Commonwealth Ave	Rowe Street	Washington Street	63	3,150'	34'	12,000	\$40,000	\$480,000	15%	\$72,000	\$552,000
Central Avenue	Washington Street	Prescott Street	48	1,350'	24'	3,500	\$40,000	\$140,000	15%	\$21,000	\$161,000
Beach Street	Washington Street	Court Street	47	0,320'	22'	800	\$40,000	\$32,000	15%	\$4,800	\$36,800
Centre Street	Richardson Street (09)	Ward Street (28)	54	6,450'	24'	17,200	\$40,000	\$688,000	15%	\$103,200	\$791,200
			6.59	34,770'		108,100		\$4,324,000			\$4,972,600

Reclaim or Cold In-Place			PCI	Length	Width	Sq. Yds.	Cost	Sub-Total Cost	Contingency	Contingency	Total Cost
Cynthia Road	Greenwood Street	Deborah Road	9	2,150'	30'	7,000	\$50,000	\$350,000	15%	\$52,500	\$402,500
Burdane Street	Winston Road	Greenwood Street	9	0,950'	25'	2,700	\$50,000	\$135,000	15%	\$20,250	\$155,250
Deborah Road	Cynthia Road	Sewland Road	23	1,650'	25'	4,600	\$50,000	\$230,000	15%	\$34,500	\$264,500
Court Street	Central Avenue	Washington Street	20	1,500'	22'	3,750	\$50,000	\$187,500	15%	\$28,125	\$215,625
Gammons Road	Roslin Road	Byfield Road	15	1,025'	25'	2,850	\$50,000	\$142,500	15%	\$21,375	\$163,875
			1.38	7,275'		20,900		\$1,045,000			\$1,201,750

Safety Repairs			PCI	Length	Width	Sq. Yds.	Cost	Sub-Total Cost	Contingency	Contingency	Total Cost
Draw Road	Pond Brook Road	Nickerson Road	21	0,270'	29'	1,200	\$25,000	\$30,000	15%	\$4,500	\$34,500
High Rock Terrace	Cul De Sac	Rolling Lane	46	1,100'	29'	3,500	\$25,000	\$87,500	15%	\$13,125	\$100,625
Newbrook Circle	Audobon Drive	Cul De Sac	32	0,750'	29'	2,400	\$25,000	\$60,000	15%	\$9,000	\$69,000
Nickerson Road	Brookline Street	Dead End	35	0,750'	24'	2,000	\$25,000	\$50,000	15%	\$7,500	\$57,500
Pond Brook Road	Harwich Road	Dead End	29	1,400'	30'	4,600	\$25,000	\$115,000	15%	\$17,250	\$132,250
Rolling Lane	Audubon Drive	Brookline Street	41	0,660'	29'	2,200	\$25,000	\$55,000	15%	\$8,250	\$63,250
Waban Park	Walnut Park	Waban Street	22	0,450'	26'	1,300	\$25,000	\$32,500	15%	\$4,875	\$37,375
Waban Street	Pearl Street	Thornton Street	22	1,860'	24'	5,000	\$25,000	\$125,000	15%	\$18,750	\$143,750
Winston Road	Littlefield Road	Dead End	9	1,050'	29'	3,400	\$25,000	\$85,000	15%	\$12,750	\$97,750
Littlefield Road	Greenwood Street	Dead End	46	1,320'	26'	3,800	\$25,000	\$95,000	15%	\$14,250	\$109,250
			1.82	9,610'		29,400		\$735,000			\$845,250

Concrete Panel Overlay			PCI	Length	Width	Sq. Yds.	Cost	Sub-Total Cost	Contingency	Contingency	Total Cost
Lowell Avenue	Washington Street	Walnut Street	29	1,650'	33'	6,000	\$175,000	\$1,200,000	15%	\$180,000	\$1,200,000
			0.31	1,650'		6,000		\$1,200,000		\$0	\$1,200,000

TOTALS **10.10** **53,305'** **\$7,304,000** **\$8,219,600**