



# Public Facilities Committee Budget Agenda

## City of Newton In City Council

Thursday, April 26, 2018

7:00 PM  
Room 211

PLEASE BRING YOUR BUDGET, CIP BOOKS AND SUPPLEMENTAL CIP

BUDGET & CIP DISCUSSIONS: Public Buildings Department

### Referred To Finance and Appropriate Committees

#250-18 Submittal of the FY 201 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY19 Municipal/School Operating Budget totaling \$412,513,389 passage of which shall be concurrent with the FY19-FY23 Capital Improvement Program (#63-18).

**EFFECTIVE DATE OF SUBMISSION 04/17/18; LAST DATE TO PASS THE BUDGET 06/01/18**

### Referred to Finance and Appropriate Committees

#63-18 Submittal of the FY 2019 to FY 2023 Capital Improvement Plan

HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. (Submitted 10/16/17)

### Referred To Finance and Appropriate Committees

#251-18 Submittal of the FY 2019 – FY 2023 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2019 – FY 2023 Supplemental Capital Improvement Plan.

### Referred to Public Facilities and Finance Committees

#247-18 Transfer \$650,000 from Capital Stabilization to replace the Lincoln Elliot HVAC System

HER HONOR THE MAYOR requesting authorization to transfer the sum of six hundred fifty thousand dollars (\$650,000) from the Capital Stabilization fund to the Public buildings Department for the purpose of funding the Lincoln Elliot HVAC System and other weatherization improvements.

Respectfully submitted,

Deborah Crossley, Chair

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.



Ruthanne Fuller  
Mayor

City of Newton, Massachusetts  
Office of the Mayor

#247-18

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April 9, 2018

Honorable City Council  
Newton City Hall  
1000 Commonwealth Avenue  
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to transfer the sum of \$650,000 from Acct # - Capital Stabilization Fund to the Public Buildings Department for the purpose of funding the replacement of the Lincoln Elliot HVAC System and other weatherization improvements.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller  
Mayor

RECEIVED  
NEWTON CITY CLERK  
2018 APR -9 PM 1:58  
DAVID A. OLSON, Clerk  
Newton, MA 02459

**Lincoln Eliot School – HVAC and Building Envelope Improvements \$650,000**

- Design/Engineering Services	<b>\$ 65,000</b>
- Replace 50+ year old boiler that is beyond its useful life	<b>\$200,000</b>
- Automatic Controls for all pumps	<b>\$ 35,000</b>
- VFD's on all motors	<b>\$ 30,000</b>
- Energy Management System	<b>\$100,000</b>
- DDC conversion for HVAC System	<b>\$ 50,000</b>
- Replace Heat Exchanger	<b>\$ 20,000</b>
- Update heat distribution system	<b>\$100,000</b>
- Building Envelope repairs/replacements including but not limited to:	<b>\$ 50,000</b>
o Masonry	
o Window Systems	
o Roofing Systems	
o Doors	
o Window Wall Systems	
<b>Total</b>	<b>\$650,000</b>