



Public Facilities Committee and Finance Committee

Special Joint Meeting Agenda

City of Newton In City Council

Monday, July 11, 2016

7:15 PM
Room 211

ITEMS SCHEDULED FOR DISCUSSION:

Referred to Public Facilities and Finance Committees

#191-16 **Funding to relocate the Zervas modulars to NSHS and Brown Middle School**
HIS HONOR THE MAYOR requesting authorization to transfer the sum of five hundred thousand dollars (\$500,000) to the Public Buildings Department for the purpose of funding the relocation modular classrooms from the Zervas Elementary School to Newton South High School and Brown Middle School from the following accounts:

<u>Department</u>	<u>Account</u>	<u>Amount</u>
Executive Office	Full-time Salaries	\$40,000
Treasury	Debt Service (010772-582A48)	\$403,784
Treasury	Debt Service (010772-582A49)	\$21,216
Financial Info Systems	Full-time Salaries	\$35,000

[05/09/16 @ 4:59 PM]

Respectfully submitted;

Deborah Crossley, Public Facilities Committee Chair
Leonard J. Gentile, Finance Committee Chair

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting: jfairley@newtonma.gov, or 617-796-1253. For Telecommunications Relay Service dial 711.*



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#191-16

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(617) 796-1100

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(617) 796-1113

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(617) 796-1089

E-mail
swarren@newtonma.gov

May 9, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RECEIVED
NEWTON OFFICE
2016 MAY - 9 PM 4: 59
DAVID A. OLSON, CHIEF
NEWTON, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to transfer the sum of \$500,000 to the Public Buildings Department for the purpose of funding the relocation of Modular Classrooms from Zervas to South High School and Brown Middle School. Transfers should be made from the following accounts:

<u>Department</u>	<u>Account</u>	<u>Amount</u>
Executive Office	0110301-511001 – Full Time Salaries	\$ 40,000
Treasury	0110772-582A48 – Interest Long Term Debt	\$425,000
F.I.S.	0111801-511001 – Full Time Salaries	\$ 35,000

As you know, four modular classrooms were moved from the Zervas Elementary School prior to its demolition. Those modular are currently stored at the Brown Middle School. Supporting details are attached.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE



SETTI D. WARREN
MAYOR

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Office of the Mayor

#191-16

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May 9, 2016

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Sincerely,

Setti D. Warren
Mayor

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2016 MAY -9 PM 4:01
DAVID A. OLSON, CLERK
NEWTON, MA 02459



Ward
I Ellen Gibson
II Margaret Albright
III Angela Pitter-Wright
IV Diana Fisher Gomberg
V Steven Siegel
VI Ruth Goldman . Vice-Chairperson
VII Matthew Hills. Chairperson
VIII Margie Ross Decter

Newton School Committee
100 Walnut Street
Newtonville, MA
Tel (617) 559-6110
Fax (617) 559-6101
www.newton.k12.ma.us
schoolcommittee@newton.k12.ma.us

Mayor Setti Warren
#191-16
Ex officio



MEMO

To: Mayor Setti Warren
From: Lisa Mazzola
Re: School Committee
Date: May 9, 2016

RECEIVED
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2016 MAY 12 PM 1:15
DAVID A. OLSON, CHIEF CLERK
NEWTON, MA 02459

The School Committee at its May 9, 2016 meeting voted to approve the following item:

Motion proposed for vote:

To support this request for additional funds of \$500,000 to cover the siting, foundation and utility work, construction and interior finishing of two modular additions at Newton South and Brown. The modular additions will provide two classrooms at each school needed for the High School Stabilization Program and to accommodate enrollment at Brown.

Motion to approve was made by Pitter Wright and seconded by Goldman.
The motion passed 7-0-2 (absent Mayor Warren, Ross Decter).

cc: Sandy Guryan, Deputy Superintendent/Chief Financial Officer
Maureen Lemieux, Chief Financial Officer
David Olson, City Clerk
Dave Wilkinson, Comptroller

City of Newton



PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Interim Building Commissioner

Telephone (617) 796-1600

FAX (617) 796-1601

TTY: (617) 796-1608

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren

Mayor

May 2, 2016

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Request for funds: Modular Classroom Move from Zervas to South High and Brown

Dear Mayor Warren:

The Public Buildings Department requests the sum of \$500,000.00 to fund the relocation of Modular Classrooms from Zervas to South High School and Brown Middle School. Below are the total costs for each school.

Brown \$224,860
South \$275,140
Total \$500,000

Should you have any questions regarding the above, please feel free to contact my office.

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Program Director
Dori Zaleznik, Chief Admin Officer

BROWN - Modular Classrooms

4/24/2016

TEK Consultants, Inc

	Qty	Unit	Labor	Material	Total	RUNNING TOTALS
Grub Site		LS			1,000	\$ 1,450
Remove Fill / Excavate	100	LS			2,500	\$ 5,075
Sonotubes / Setting Plates/Prep Bldg Area Under Modulars (Stone) <u>Helical piles</u>		LS			11,500	\$ 21,750
Move and Reset Modulars(Ready to Trailer at Exist Site)		LS			10,000	\$ 36,250
Frame PT Skirt Structure	200	LF	1,500	1,000	2,500	\$ 39,875
Sht Mtl / Cement Bd Skirt 24-inches below grade	200	LF	1,500	1,000	2,500	\$ 43,500
Patch Roofing at Modular Units		LS	1,000	1,000	2,000	\$ 46,400
New Gutters and Downspouts to Grade		LS	2,000	2,000	4,000	\$ 52,200
Electrical Power Feed - Power distribution		LS			20,000	\$ 81,200
Assume light fixtures are operable (Remove/Reset)		LS	1,500	500	2,000	\$ 84,100
Assume existing fire alarm devices to existing panels		LS			5,000	\$ 91,350
Assume new data and wireless lines to existing bldg	1800	SF			3,500	\$ 96,425
Assume new security alarm devices to metal bldg panel (By Owner)					0	\$ 96,425
RTU's - Assume Operable, but need to Reset /Start Up / New Trunk	2	LS			2,500	\$ 100,050
HVAC - reconnect/clean ductwork and registers		LS	1,500	500	2,000	\$ 102,950
Gas Piping - Connect to existing building		LS	5,000	2,500	7,500	\$ 113,825
Demo Existing ACT / Keep Grid / Adjust - Replace Small % of Tile in Modulars	1800	SF			4,500	\$ 120,350
Patch VCT in Modulars		LS			2,500	\$ 123,975
Interior Wall Patching / Mold Remediation		LS			3,000	\$ 128,325
Paint all surfaces - Entire Project - NOT REQUIRED					0	\$ 128,325
New Window Shades - NOT REQUIRED					0	\$ 128,325
Assume MB's and TB's are OK as-is					0	\$ 128,325
Access Ramp / Walkway - Slab on Grade / Support Stone					9,750	\$ 142,463
Access Ramp Sonotubes / Framing Canopy / Roof / Liteing					5,000	\$ 149,713
Exterior Doors / Cut into Modular Wall - Patch Existing	2	Ea			2,500	\$ 153,338
Steel Ramp					18,000	\$ 179,438
Patch Hardy Plank		LS			2,500	\$ 183,063
Rate Existing Building Openings	475	SF			7,500	\$ 193,970

