

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC FACILITIES COMMITTEE BUDGET AGENDA

WEDNESDAY, MAY 13, 2015

7:00 PM  
Room 204

**PLEASE BRING YOUR BUDGET AND CIP BOOKS**

**BUDGET & CIP DISCUSSIONS:**

**Public Works Department**

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #375-14(2) HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY16 Municipal/School Operating Budget totaling \$361,997,264 passage of which shall be concurrent with the FY16-FY20 Capital Improvement Program (#375-14). [04/15/15 @ 5:08 PM]  
**EFFECTIVE DATE OF SUBMISSION 04/21/15; LAST DATE TO PASS THE BUDGET 06/05/15**

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #375-14 HIS HONOR THE MAYOR submitting the FY16-FY20 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. [10/15/14 @ 3:01 PM]

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #375-14(4) HIS HONOR THE MAYOR submitting the FY 2016 – FY 2020 Supplemental Capital Improvement Plan. [04/15/15 @ 4:57 PM]

All other items before the Committee will be held without discussion.

Respectfully submitted,

Deborah Crossley, Chairman

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The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, please contact John Lojek, at least two days in advance of the meeting: [jlojek@newtonma.gov](mailto:jlojek@newtonma.gov), or 617-796-1064. For Telecommunications Relay Service dial 711.