

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC FACILITIES COMMITTEE REPORT

WEDNESDAY, FEBRUARY 20, 2013

Present: Ald. Salvucci (Chairman), Lennon, Albright, Gentile, Crossley, Danberg, Laredo, and Lappin

Also present: Ald. Harney and Johnson

City officials present: Lou Taverna (City Engineer), Dave Turocy (Commissioner of Public Works), Bob Waddick (Assistant City Solicitor), David Wilkinson (Comptroller), Ouida Young (Associate City Solicitor), Stephanie Gilman (Commissioner of Public Buildings), Miriam Tuchman (Project Manager; Public Buildings Department), Sandra Guryan (Assistant Superintendent for Business and Finance, School Department), Carol Chavez (Director of Operations and Environmental Affairs), and Claire Sokoloff (Chair of the School Committee)

#51-13 NSTAR ELECTRIC petitioning for a grant of location to install two manholes and 441' ± of conduit in ISLINGTON ROAD from Malvern Terrace in a northerly direction and 17' ± of conduit in MALVERN TERRACE from Islington Road in a southerly direction to Pole # P902/1. (Ward 4) [01/16/13 @ 2:12 PM]

ACTION: **APPROVED 7-0 (Lennon not voting)**

NOTE: NStar Permit Representative Maureen Carroll presented the request to install 458' of conduit and two manholes in Islington Road to replace the current manhole system, which has been in place approximately 50 years. The new system will provide much better service and improve reliability around the area of Malvern Terrace and Islington Road. The Department of Public Works has reviewed the petition and recommended approval.

Lorenzo Montessi, 9 Malvern Terrace, inquired about the length of the project. Ms. Carroll explained that the project should take about three weeks to complete. The project is expected to begin shortly after April 15, 2013, when the City's street construction moratorium is lifted. NStar will maintain resident access to all driveways during the project. Charles Cossaboom, 17 Malvern Terrace, asked if any portion of the project is on Malvern Terrace. The project starts in front of One Malvern Terrace and continues 17' on Malvern Terrace towards Islington Road.

There was a request that NStar provide the Committee with a five to ten year maintenance plan. Ms. Carroll stated that she could not provide that information. She explained that NStar engineers determine which areas of the electrical system should be upgraded. With that, Ald. Danberg moved approval, which carried unanimously.

#52-13 ALD. GENTILE, SANGIOLO AND HARNEY requesting a discussion on the status of Moulton Street and Colgate Circle that were built by the City of Newton through the Newton Redevelopment Authority as part of the Lower Falls Urban Renewal Project. (Ward 4) [01/28/13 @ 10:53 PM]

ACTION: **HELD 8-0**

NOTE: The item was docketed in response to requests from former Ald. Stewart on behalf of residents of Moulton Street and Colgate Circle. There were two urban redevelopment projects in Newton Lower Falls that began in the 1960s and continued into the 1970s. The project along Washington Street, which created the New Falls apartments and several office buildings was federally funded and the project which developed upper Moulton Street and Colgate Circle along with an office park was state funded. The Newton Redevelopment Authority was essentially the project manager for both projects. The current residents of Moulton Street and Colgate Circle believe that when the projects were undertaken the intent was to take both Moulton Street and Colgate Road as public ways and that as they were not taken at that time, the City should reconstruct the streets and accept them as public ways at the City's expense.

City Engineer Lou Taverna explained that City standards and state law require that all streets accepted as public ways have an egress onto a public way. Currently, the upper portion of Moulton Street and Colgate Circle do not meet this standard. There are two options for Moulton Street and Colgate Circle to become public ways. The first option is to accept all of Moulton Street as a public way. The first 200' of Moulton Street from Washington Street was accepted, as a public way in the 1970s. The next 200' of Moulton Street was not part of either redevelopment project and was not built to City standards for width when it was created in the 1920s. It has a 30' right of way layout. If the City were to accept the portion of Moulton Street that is now private, it would require a full-depth reconstruction of the private portion and property takings along the 200' that was not part of either project in order to meet the City's standards for public ways, which is a minimum of 40' for the right of way. The rough estimated cost for the reconstruction is between \$300,000 and \$600,000, which could result in a betterment assessment of approximately \$10,000 per property.

The second option would be to accept Cornell Street, Colgate Circle and a portion of Moulton Street, excluding the 200' of Moulton Street that cannot meet the standards for acceptance without property takings, as public ways. By accepting the Cornell Street as a public way, that portion of Moulton Street would then have an egress into a public way. The acceptance of Cornell Street would require agreement of at least 50% of the residents to become a public way and fund the cost of some type of paving. Cornell Street is in better shape than Moulton Street and would not likely need a full-depth reconstruction; therefore, the cost would be less, should mill and overlay be the recommended method.

John Ahern, 46 Moulton Street, stated that he does not believe that the Cornell Street residents would be interested in street acceptance. However, the owners of the properties along the 200' of Moulton Street that would require takings may be in favor of the takings in order to make Moulton Street a public way. The neighborhood will be holding a meeting and the residents of Cornell Street and Moulton Street will be consulted regarding street acceptance.

It was pointed out that it is the City's opinion that the residents should pay for the street acceptances but a case can be made that the City should fund the necessary reconstructions as the streets were supposed to become public ways as part of the redevelopment projects.

A motion to hold the item was made and supported by a unanimous vote. The Committee members asked for further historical information and better estimates for both

options before the next discussion. In addition, the Committee would like to hear from property owners on both Cornell Street and the portion of Moulton Street that would require takings.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#320-12 ALD. SALVUCCI AND GENTILE requesting a discussion with the Engineering Division of the Public Works Department regarding the billing and collecting of street opening permit fees. [09/28/12 @ 10:28 AM]

ACTION: **NO ACTION NECESSARY 8-0**

NOTE: The Committee discussed the above item on October 17, 2012. At that time, the Committee learned that the City had not received any payments from National Grid for street opening permits since 2003. The Commissioner of Public Works met with National Grid representatives on October 12, 2012 regarding the unpaid permit fees. The Public Works Department was able to provide copies of all of the unpaid National Grid street opening permits to National Grid. National Grid reviewed the list and concurred that they should have been paying all street opening permit fees since 2003.

Since that time, National Grid has reviewed and verified each of street opening permits and has paid the City a total of \$292,000 for past and present street opening permit fees. National Grid is up to date on all payments for street opening permits. The City's new invoicing system for street opening permits is working. Therefore, the Committee voted unanimously to approve a motion of no action necessary.

#301-12(2) PUBLIC FACILITIES COMMITTEE requesting updates on the progress of the Carr School Renovation Project.

ACTION: **HELD 6-0 (Crossley and Laredo not voting)**

NOTE Project Manager Miriam Tuchman provided the Committee with an update on the Carr School renovation project. The attached PowerPoint presentation provides further details on the renovation. Ms. Tuchman reviewed the floor plans for each level of the school. The reconstruction includes a number of energy improvements like new windows, water conserving plumbing fixtures, an energy management system, and the use of sustainable buildings systems that meet or exceed stretch code. The air handling units for the building have been moved to the roof to allow additional classroom space on the first floor. The project is still within its projected budget of \$12.6 million, which includes an escalation factor.

The site plan for the project now includes a bus lane with screening and a wooden fence along the east side of the school and a parent drop-off and pick-up blue zone in front of the school to address conditions in the site plan board order (attached) approved by the Board of Aldermen on November 5, 2012. Condition 4a and 4b of the board order state that during the design development phase, the design team, with input from city and school staff, would investigate and create an appropriate parent drop-off and pick-up blue zone and bus drop-off pick-up. The Development Review Team made the recommendation to add the bus lane to the site plan for reasons laid out in the attached memo from the Planning and Development Department.

In addition, there are further changes to the site-plan in keeping with the site plan approval board order. The baseball field in the rear of the school will be relocated away from the access driveway and parking area to provide additional staff parking and improved emergency access. The Public Buildings Department is planning to hold a community meeting on March 13, 2013 to inform the neighbors of changes to the site plan.

A number of members of the Committee and Ald. Johnson were upset that the bus lane was added to the site plan. The lane is between 45' and 50' from the neighboring houses, which is too close. The noise and fumes from the idling busses are likely to impact the neighbors lives beyond the usual problems associated with living near a school. It was explained that the School Department would have to operationally enforce no idling busses. The School Department has a good relationship with the bus contractor and expects that they can work together to find an acceptable solution. It was also stated that the buses using the bus lane would be exiting to Linwood Street and proceeding to the Crafts and Linwood Street intersection, which is already considered an unsafe intersection and very close to Day Middle School. The busses should exit onto Watertown Street, as it is a main thoroughfare. It was pointed out that there is over 400' of space in front of the school, which is more space than a number of other schools have to accommodate a bus lane and a blue zone. It was suggested that the School Department try to use the front of the school for all pick up and drop off for one year before going to the extreme of adding the bus lane on site.

Commissioner of Public Buildings Stephanie Gilman will take the comments from Aldermen in opposition of the bus lane and work with the Executive Department to determine how to proceed. Chief Operating Officer Robert Rooney added that he heard the comments and stated that the suggestion to use the front of school for all pick up and drop off with intense traffic management would become the plan going forward and the bus lane would be added later if the front drop-off and pick-up failed. With that, Ald. Albright moved hold for further discussion, which carried unanimously.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#75-13 HIS HONOR THE MAYOR requesting authorization to transfer the sum of seven hundred fifty thousand dollars (\$750,000) from the Snow/Ice Budget Reserve and the sum of three hundred thousand dollars (\$300,000) from the Inclement Weather Reserve to the Department of Public Works Snow/Ice Control Rental Vehicles Account. [02/11/13 @ 5:14 PM]

ACTION: **APPROVED AS AMENDED 6-0 (Crossley and Laredo not voting)**

NOTE: Commissioner of Public Works Dave Turocy presented the request for additional snow and ice funds. The Mayor submitted the attached letter requesting an amendment to the original request for funding by increasing the amount to \$1 million from Snow/Ice Budget Reserve. The City has spent \$2.8 million on snow and ice control this winter. The attached breakdown of the February 9, 2013 storm shows a cost of approximately \$1.6 million to de-ice and plow. In addition, the City expended an additional \$300,000 for snow removal in village centers. The \$1 million transfer from the Snow/Ice Budget Reserve would deplete the fund but \$2 million dollars remains in Free Cash and \$500,000 remains in the Inclement Weather Reserve should additional funding for snow and ice be needed.

The Committee inquired if the Commissioner had given any consideration to using brine instead of salt as a deicer on the streets. The Commissioner explained that brine is used to coat streets before a storm to provide preliminary deicing. The City would still be required to salt and sand after a storm. The Town of Lexington is using brine this winter. Commissioner Turocy will contact his counterpart in Lexington and will report Lexington's experience with brine to the Committee. The Committee understood the need for the additional funding for snow and ice control.

Several members of the Committee expressed concern regarding the use of the Newton Center Playground as a snow storage site. The playground was used to dump snow from the Newton Centre business district after the February 9, 2013 storm. The City only clears snow from business districts when there is a significant storm. Many of the complaints received were related to the noise of the dumping between 12 AM to 6 AM. It was suggested that the Public Works Department consider restricting snow removal efforts between the hours of 12 AM to 6 AM. Commissioner Turocy explained that if a time restriction is put in place, the snow clearing will become much more expensive and will take an average of three days longer. The Committee then suggested that the Commissioner look for a more isolated spot to dump snow. Commissioner Turocy does not expect to use the Newton Centre Playground again. With that, Ald. Lappin moved approval as amended to include the transfer of an additional \$250,000 from the Snow/Ice Budget Reserve. The Committee unanimously voted to support the motion for approval.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#41-13 ALD. CROSSLEY, FULLER AND SALVUCCI requesting a discussion with the administration to review how the city inventories, plans for, budgets and accounts for needed smaller capital expenditures (currently set at under \$75,000), which are excluded from the Capital Improvement Plan (CIP); how to make these non-CIP capital maintenance items visible, and how to integrate them with the overall planning, CIP, and budgeting processes. [01/14/13 @ 5:02 PM]

ACTION: **HELD 8-0**

NOTE: The item was docketed, as there was concern that there was not a visible list of capital maintenance projects under \$75,000 since they were removed from the Capital Improvement Plan. It is important for the Board of Aldermen to be aware of these types of projects and the impact of funding or not funding each of the smaller projects.

The Administration is still in discussion on how to address the request to make capital maintenance items more visible in the capital improvement plan and budgeting process. Although the docket item encompasses all maintenance projects, the Committee's focus of discussion was the Public Building Department's maintenance projects under \$75,000.

Committee members raised concern that they were not provided with a list of the capital projects under \$75,000, as it is a public document. The Committee should have had an opportunity to review the list before discussing the item. Commissioner of Public Buildings Stephanie Gilman apologized and explained that the list was not provide as she had not met with the Executive Department to review the prioritization of the list.

Commissioner of Public Buildings Stephanie Gilman provided the attached PowerPoint presentation. The presentation included a helicopter view of the Public Buildings Department's smaller capital projects at 40 city buildings. The presentation did not include any of the small maintenance projects at the schools.

All of the department's maintenance projects under \$75,000 are entered into the Public Buildings Department's maintenance software program. The department also used the completed building assessment to identify smaller projects. There are currently 375 items identified over the 40 buildings that have a combined estimated cost of \$3.1 million dollars. The Public Buildings Department has and continues to review and prioritize the smaller projects. Similar to the Capital improvement plan, the first level of priority are projects that address health and safety risks. The department also considers needs versus current and long-term use of a building before investing funds. The department is addressing high priority items constantly. The City has a limited amount of resources and is constantly evaluating how to use those resources.

Chief Operating Officer Robert Rooney stated that from the Administration's standpoint it did not want to have the Commissioner of Public Buildings managing smaller projects like door hardware replacements. He pointed out that each City department must make a case for funding for each new project dollar requested within their department budget.

It was suggested that each department head provide a list of project items included within their budget for departmental budget discussions. The departmental budget discussion would also include what is being deferred in order to fund a higher priority item and how that decision was reached. The Committee agreed to this approach but committee members would like the Commissioner of Public Buildings to provide a list of projects under \$75,000 by building. The Commissioner will provided the requested list. Ald. Crossley moved hold for further discussion after receipt of the project list.

Re-appointment by the President of the Board of Aldermen

#36-13 ARVIN GRABEL, 259 Otis St., West Newton, re-appointed as a member of the ENERGY COMMISSION for a term to expire December 31, 2015. [01/07/13 @ 2:11 PM]

ACTION: **NO ACTION NECESSARY 8-0**

NOTE: After more than 25 years as a member of the Energy Commission, Arvin Grabel has decided to retire as a member. Therefore, Ald. Crossley moved no action necessary, which carried unanimously.

REFERRED TO PROGRAMS & SERV. AND PUBLIC FACILITIES COMMITTEES

#315-12 ALD. FULLER, RICE AND GENTILE of the Angier School Building Committee providing updates and discussion on the Angier School Building project as it develops through the site plan approval process. [10-02-12 @ 3:37PM]

ACTION: **HELD 5-0 (Crossley, Laredo, Lappin not voting)**

NOTE: The submission for the Angier School has been sent to the MSBA. The submission includes a school library on the first floor and kindergarten classrooms on the second floor. The submitted plan facilitates easy entry and exit for the kindergarten classes as they are located next to a stairwell but provides additional security by locating all classrooms on the second and third floors. The project architect is also designing a secure vestibule area before visitors enter the main school building. There was no additional information to report; therefore, a motion to hold was made and approved unanimously.

Respectfully submitted,

Anthony J. Salvucci, Chairman

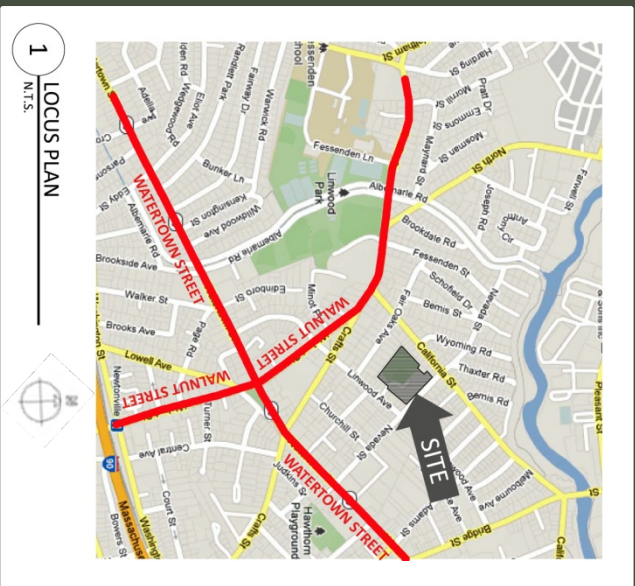


Presentation to Public Facilities: February 20, 2013
60% BID DOCUMENTS REPORT

Newton, MA | City of Newton Public Buildings Department



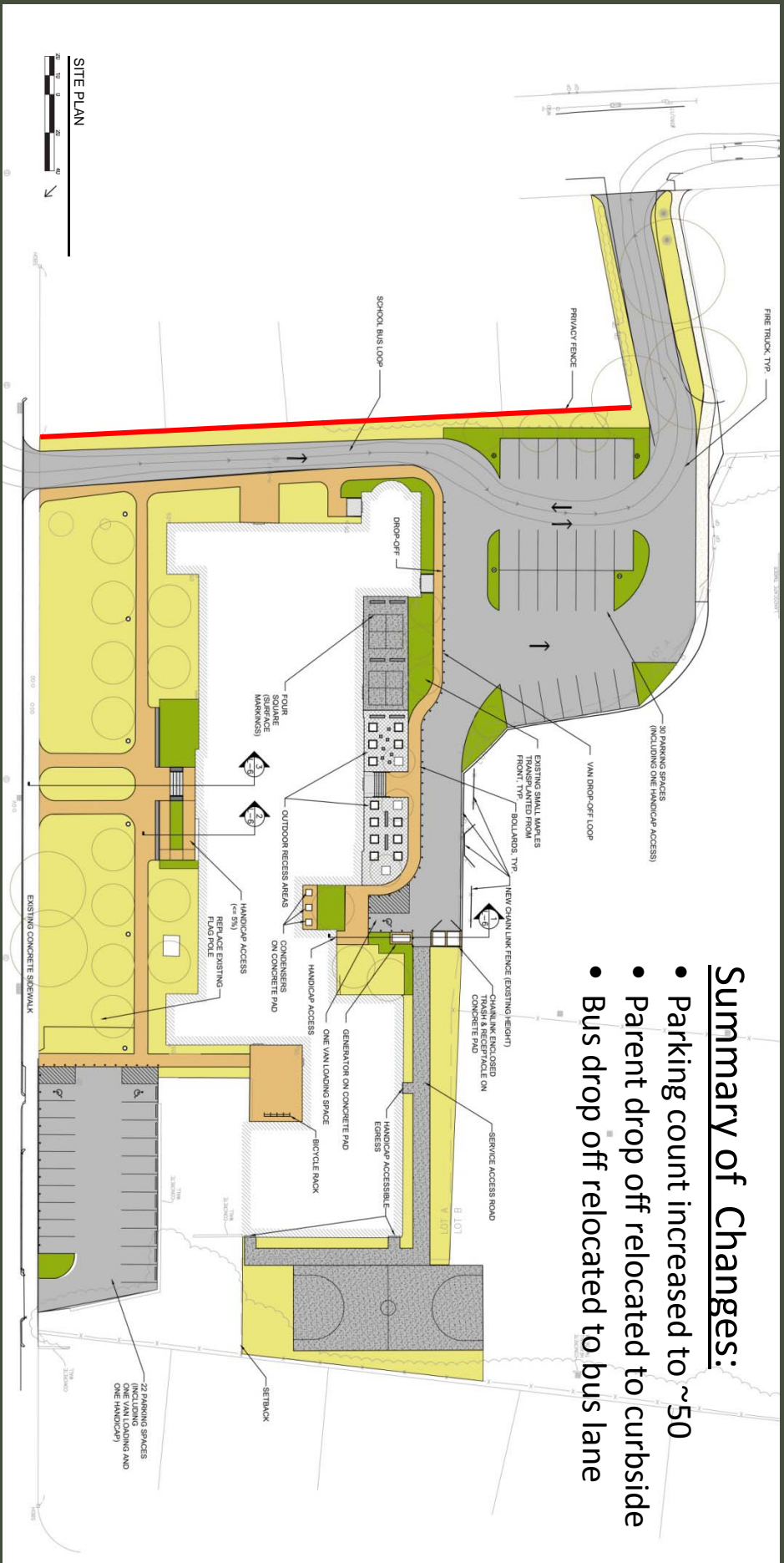
AERIAL & LOCUS PLAN | Carr School Reconstruction



Carr Elementary School
 60% Bid Documents Report
 Newton, MA



SITE PLAN | Carr School Reconstruction

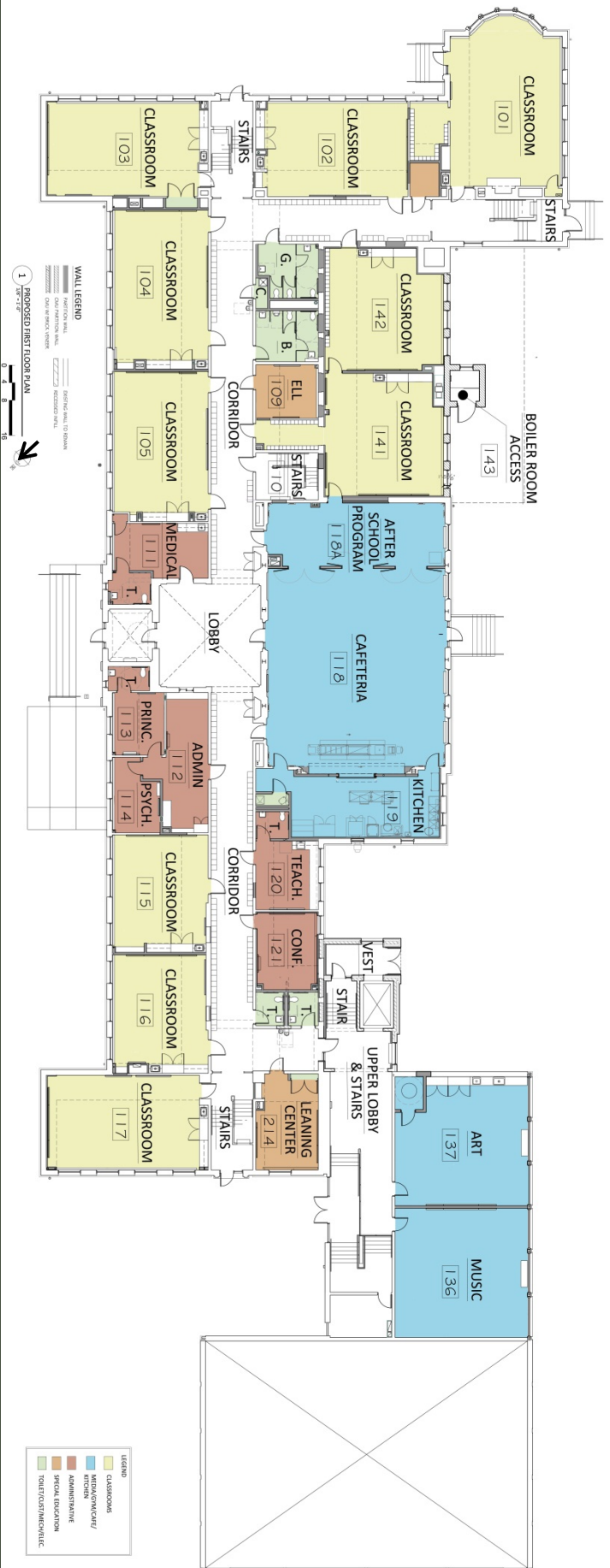


- Summary of Changes:**
- Parking count increased to ~50
 - Parent drop off relocated to curbside
 - Bus drop off relocated to bus lane

Carr Elementary School
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 Newton, MA



FIRST FLOOR PLAN | Carr School Reconstruction



Plan Summary:

- 20 Classrooms & spaces for Art, Music, Special Education
- Meets all accessibility requirements
- Provides security access control for front and rear accessible doors

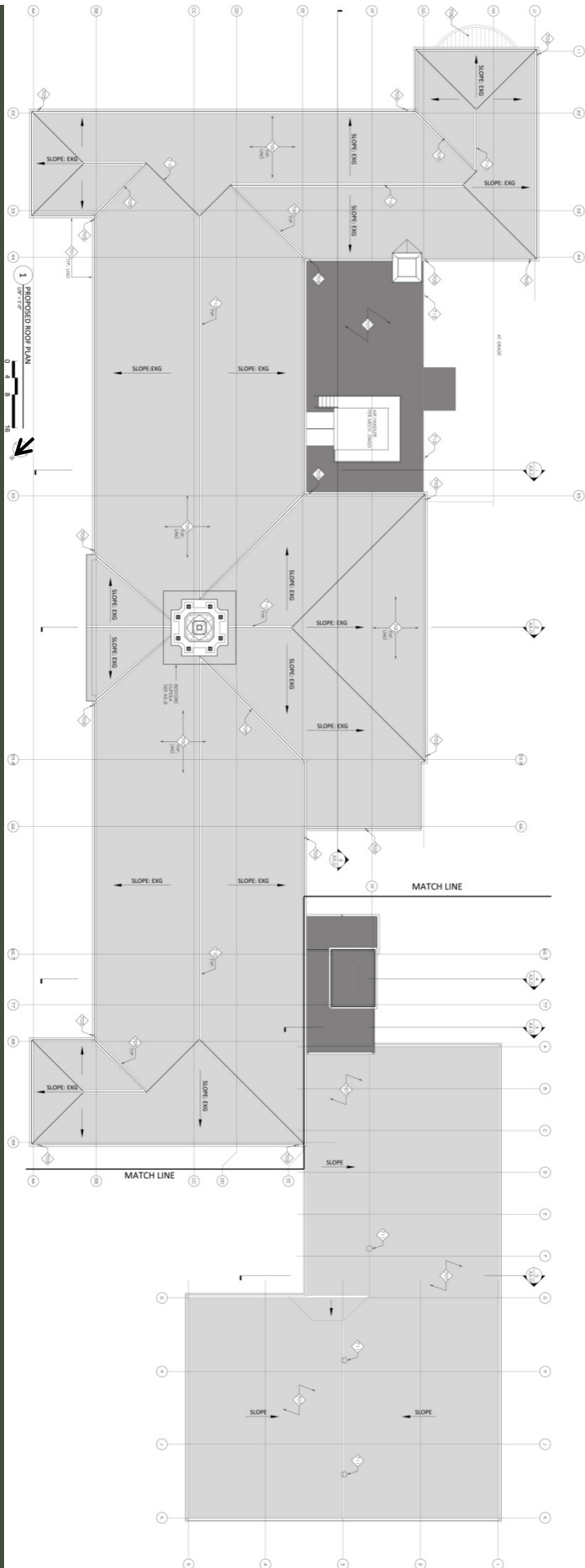
Carr Elementary School

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Newton, MA



ROOF PLAN | Carr School Reconstruction

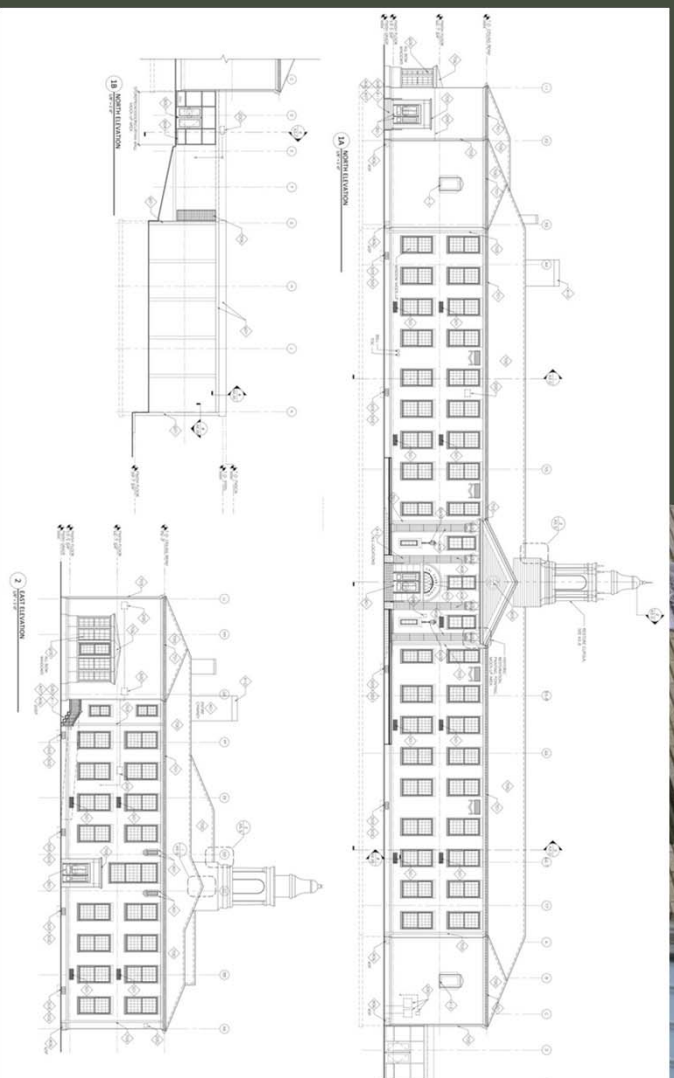


Carr Elementary School
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Windows | Carr School Reconstruction

Aluminum units with triple glazing $U = 0.30$
Mullion and muntin pattern similar to existing.
Mock up scheduled to determine operation; Single hung or Hopper
30 Yr glazing warranty, 10 Yr System & Finish, 30 Yr + Life Expectancy



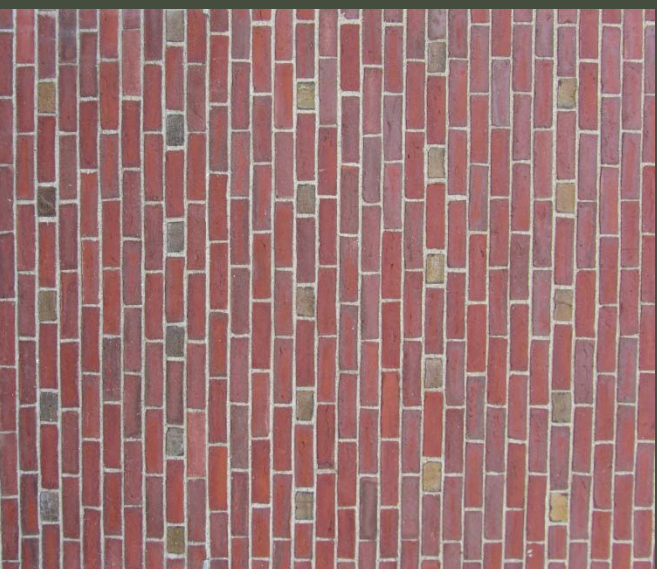
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Newton, MA



EXTERIOR ELEVATIONS | Carr School Reconstruction



Existing Entrance Yellow Brick

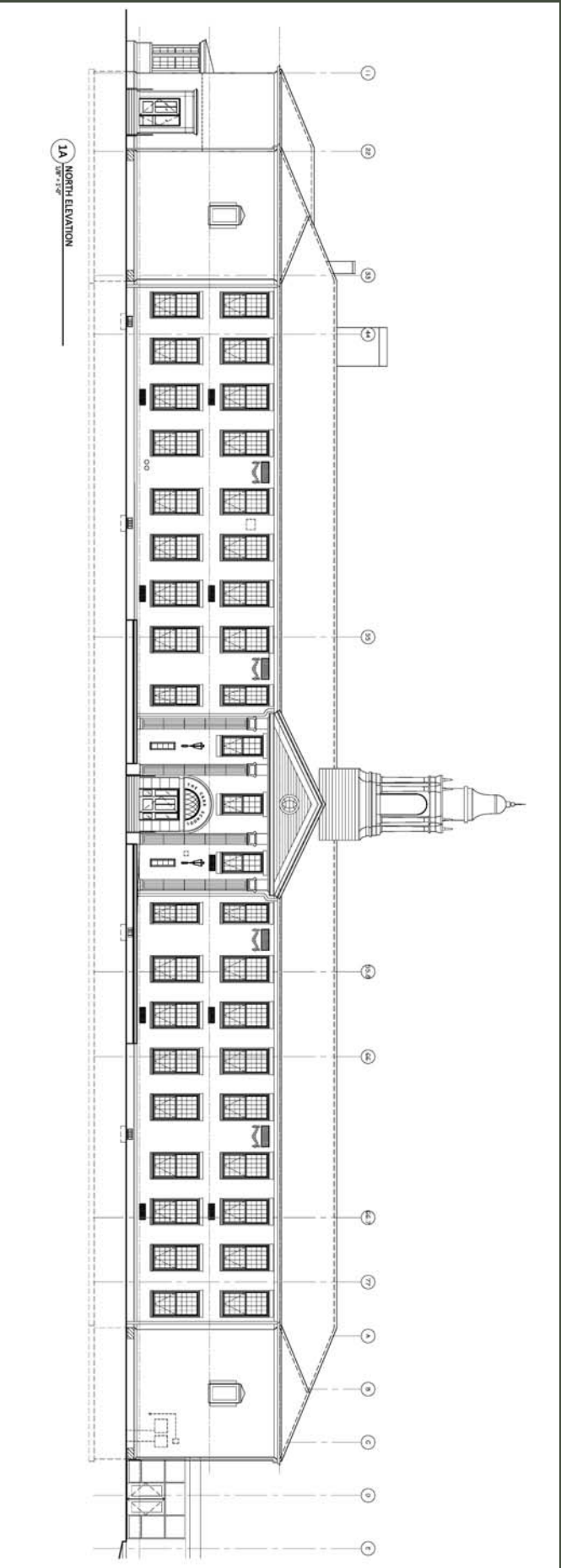


Existing Brick Pattern

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EXTERIOR ELEVATIONS | Carr School Reconstruction

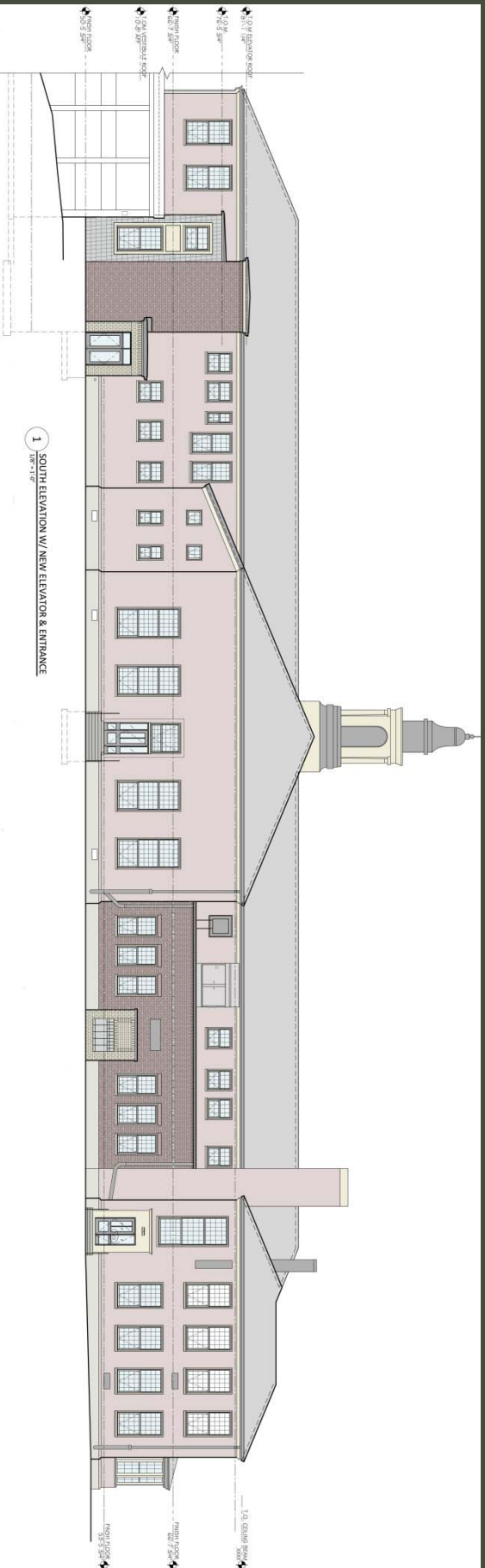


Proposed North Elevation

Carr Elementary School
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EXTERIOR ELEVATIONS | Carr School Reconstruction

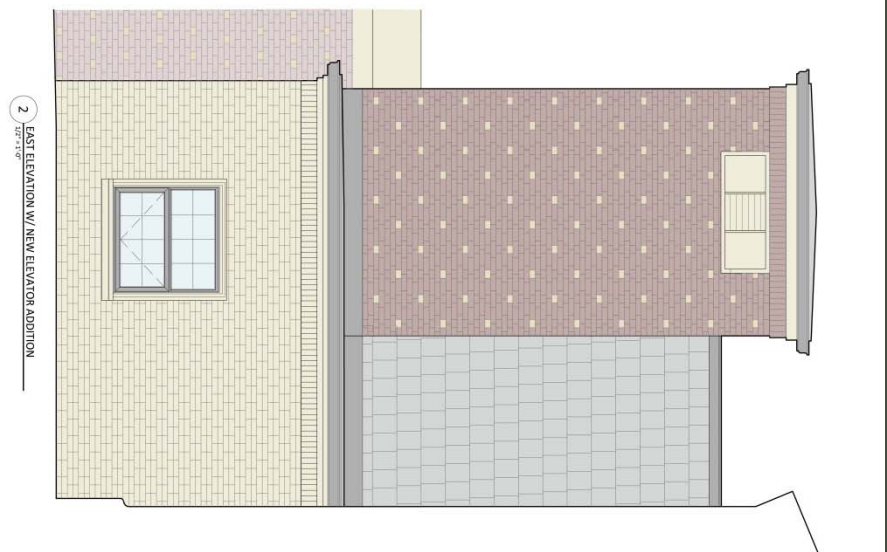


Proposed South Elevation

Carr Elementary School
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EXTERIOR ELEVATIONS | Carr School Reconstruction



Detail Elevation of Elevator Addition

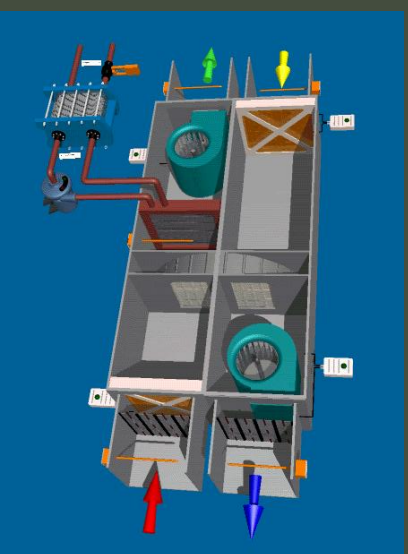
Carr Elementary School
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Newton, MA



Sustainable Building Systems | Carr School Reconstruction

Complete New Building Systems Featuring:

- Water Conserving Plumbing Fixtures
- High Efficiency Gas Fired condensing Boilers.
- Point of Use Electric Water Heaters in Classrooms
- 100% Outside Air Ventilation with Energy Recovery
- CO2 Demand Ventilation for Gymnasium
- Energy Management System
- Lighting Control System with Addressable Breakers
- Low PSF wattage for artificial lighting (0.5 watts/sf) – (50% better than stretch code)
- Daylight Harvesting



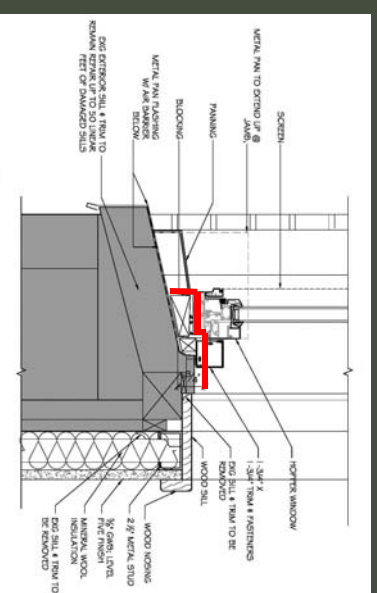
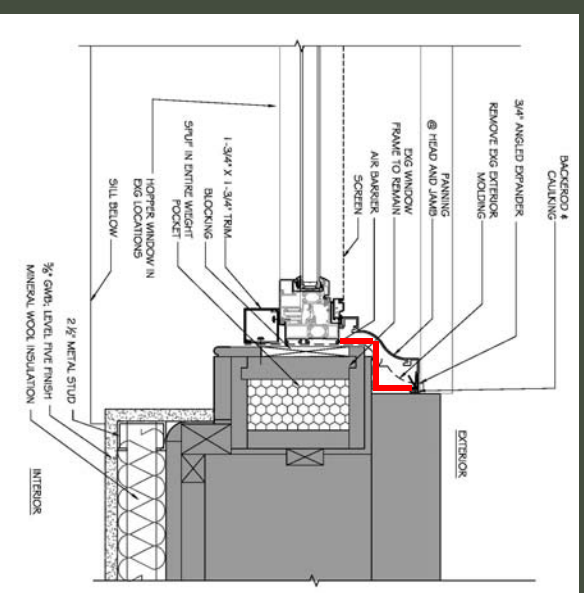
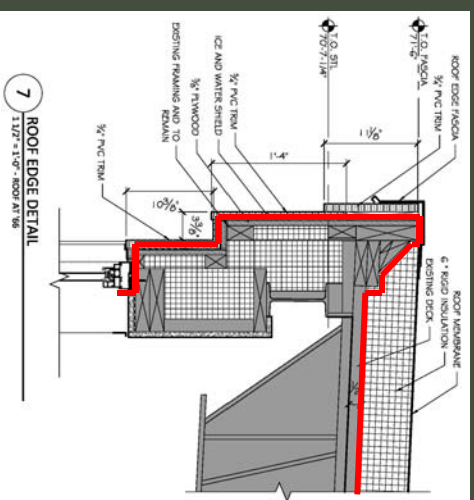
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Envelope | Carr School Reconstruction

Envelope:

- Appraised envelope improvements using energy modeling software
- Made envelope improvements that prove greatest benefit
 - Roof insulation meets or exceeds stretch code
 - Windows: U-value exceeds stretch code
- New additions meet or exceed requirements for new construction in all aspects
- Improve air barrier where possible



Carr Elementary School
60% Bid Documents Report
Newton, MA



Schedule Moving Forward:

Neighborhood Meeting	February 28, 2013
Construction Documents 100%	March 31, 2013
Bidding	May 2013
Construction Begins	July 1, 2013
Occupancy	September 2014



Thank You

Newton, MA | City of Newton Public Buildings Department



CITY OF NEWTON

IN BOARD OF ALDERMEN

November 5, 2012

ORDERED:

That the Board of Aldermen finding that the public interest and convenience would be served by its action hereby grants SITE PLAN APPROVAL to the City of Newton for the Carr School project which includes but is not limited to renovation of the existing building to be used as elementary school swing space, including a new elevator, accessible main entrance ramp, accessibility and infrastructure improvements, and site improvements and modifications to parking, pedestrian access, and landscaping pursuant to the provisions of Sec. 5-58 of the Revised Ordinances of the City of Newton, 2012, in accordance with the recommendations of the Public Facilities Committee as follows:

Docket Number: #301-12

Petitioner: The Design Review Committee of the City of Newton,

Location: Carr School, 225 Nevada Street, Newtonville, more specifically described as Section 23 Block 1, Lot 20, in Ward 2, containing approximately 211, 370 square feet of land

Owner: City of Newton

Owner's Address: 1000 Commonwealth Avenue
Newton Centre, MA 02459

To be used for: Renovation of existing Carr School building to be used for swing space during elementary school renovation and addition projects. Work includes a new elevator, accessible main entrance ramp, interior accessibility and infrastructure improvements, and site improvements that include modifications to parking, pedestrian access, and landscaping.

Explanatory note: All new construction of a municipal building requires Site Plan Approval pursuant to the provisions of Section 5-58 of the City of Newton Revised Ordinances, 2012.

The land referred to is zoned Public Use.

1. Site Plan Approval is granted herein based on the following set of plans:
"Renovations to the Carr Elementary School, Newton MA, Site Plan Review", by Turowski2 Architects, Inc., dated October 5, 2012, and consisting of the drawing sheets as follows: Title Sheet, Ex -1, L1.0,C100, C200, C300, LC.1, A1.0, A1.1, A1.2, A1.4, A2.0.

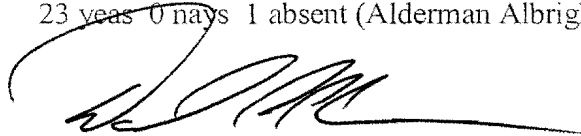
2. The building floor plans and elevations are subject to modification as the plans are developed during Design Development and Construction Document Phases of the Project. Pursuant to Sec. 5-54(c) of the Revised Ordinances of Newton, the Design Review Committee shall make periodic reviews of the Project plans as it moves through the various design phases.

3. The Board of Aldermen acting through its Public Facilities Committee will receive regular updates on the status of the Project, including updates on the issues to be analyzed pursuant to Condition 4 of this board order.

4. During the Design Development phase, the Project's Design Team, working with school and City staff, shall address the following issues, and make a comparative design and associated financial analysis where appropriate:

- a. Investigate and develop a parent drop-off and pick-up blue zone adjacent to the site, but such blue zone shall not be in the rear parking area as show on the plans referenced in Condition #1;
- b. Investigate and develop an appropriate bus drop off and pick up location on or adjacent to the site that addresses student safety, traffic circulation, and provides landscape screening to mitigate impact on neighborhood residences, if needed;
- c. Maximize staff parking on site consistent with the areas shown on the plans referenced in Condition #1 for staff parking, which may include a reduction in the parking stall dimensions, the width of maneuvering aisles, and landscape screening, provided such reductions can safely accommodate staff, handicap vans, and emergency vehicles;
- d. Develop a staff parking management plan for street parking in the neighborhood which addresses safety, site access, and minimizes the burden of staff parking on the surrounding neighborhood;
- e. Explore off-site parking alternatives for staff; and
- f. Investigate with the Parks and Recreation Commissioner a potential expansion of the rear parking area into the adjacent playground area.

Under Suspension of Rules
Readings Waived and Approved
23 yeas 0 nays 1 absent (Alderman Albright)



(SGD) DAVID A. OLSON
City Clerk



Setti D. Warren
Mayor

City of Newton, Massachusetts
Department of Planning and Development
1000 Commonwealth Avenue Newton, Massachusetts 02459

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Candace Havens
Director

DATE: February 5, 2013

TO: Candace Havens, Director, Planning and Development Department

FROM: Katy Hax Holmes, Senior Planner

CC: Design Review Committee

SUBJECT: Carr School Development Review Team Meeting (DRT) 1.16.13

A Development Review Team (DRT) meeting was held on January 16, 2013 to discuss the proposed plans for re-adapting the Carr School on Nevada Street for use by elementary school populations in the City. Departmental representatives in attendance were Alexandra, David and I from Planning, Patrick Baxter and Bill Paille from the Transportation Division, Sargeant Babcock and Captain Gromada from the Police Department, Alicia Bowman, Pedestrian Coordinator; Miriam Tuchman from Public Buildings, Regina Moody, School Transportation Coordinator; Lou Taverna from the Engineering Division, and architects for the project. The site plan included a dedicated bus lane along the east side of the school screened with landscaping, and a blue zone located in front of the school, thereby separating the drop-offs and pick-ups for buses and cars to address following concerns cited in Board Order 301-12:

- 4.a. Investigate and develop a parent drop-off and pick-up blue zone adjacent to the site, but such blue zone shall not be in the rear parking area as shown on the plans referenced in Condition #1.*
- 4.b. Investigate and develop an appropriate bus drop-off and pick-up location on or adjacent to the site that addresses student safety, traffic circulation, and provides landscape screening to mitigate impact on neighborhood residences, if needed.*
- 4.c. Maximize staff parking on-site consistent with the areas shown on the plans referenced in Condition #1 for staff parking, which may include a reduction in the parking stall dimensions, the width of maneuvering aisles, and landscape screening, provided such reductions can safely accommodate staff, handicap vans, and emergency vehicles.*

The DRT representatives emphasized that this new site plan achieves safe access to the Carr School for the following reasons:

- Due to its temporary use as a satellite school, fewer children will be walking to this school than in the past. More buses will serve the site, so there will generally be more traffic at peak times.
- The separation of buses and cars offers safer access for all students, as the number of children crossing the street to get to the school will be reduced. Students will not be forced to cross to school in front of the buses. Buses and vehicles will also be routed from different directions to reinforce the separation.

#301-12(2)

- It is of benefit to student safety and the neighborhood to have buses removed from the street. If buses pick up and drop off at the curb, no cars may pass them, thus creating backups throughout the neighborhood during those times. Neighbors would also not be able to exit their driveways during peak loading and unloading hours.
- This plan also allows for the Special Ed vans to have improved means of entry to both the front and rear accessible entrances to the school.
- The rear baseball field will also be relocated in order to improve emergency access and enable more efficient use of the available paved area to create more staff parking spaces, reducing parking in the surrounding residential neighborhood. The Fire Department is in support of improved emergency access on-site, as it is currently very limited.



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Office of the Mayor

#75-13

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SETTI D. WARREN
MAYOR

February 20, 2013

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board amend Docket #75-13 *HIS HONOR THE MAYOR* requesting authorization to transfer the sum of seven hundred fifty thousand dollars (\$750,000) from the Snow/Ice Budget Reserve and the sum of three hundred thousand dollars (\$300,000) from the Inclement Weather Reserve to the Department of Public Works Snow/Ice Control Rental Vehicles Account. [02/11/13 @ 5:14 PM] by replacing the request for the sum of \$750,000 from the Snow/Ice Budget Reserve with a request for the sum of \$1,000,000 from the Snow/Ice Budget Reserve. The Department of Public Works spent approximately \$1.6 million on the Blizzard of 2013, and an additional \$200K + this past weekend on snow removal. As you know, snow is once again in the forecast for this weekend.

This action will deplete the Snow/Ice Reserve carried in the Comptroller's Budget. However, \$2 million remains in Free Cash and \$500 K in the Inclement Weather Reserve should the City need additional funding.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2013 FEB 20 PM 2:32
DAVID A. OLSON, CMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

Public Works Department
FY13 Snow and Ice Projected Spending for 2/8/2013 - 2/9/2013 s

Based on 24.8" and 40 hours' duration		D
0140110	DESCRIPTION	EXPENDED, ENCUMBERED AND TO BE PROCESSED
511001	SALARY WAGES	0
513001	REGULAR OVERTIME	372,759
513001A	REGULAR OVERTIME - BUILDINGS/SCHOOLS	10,000
513004	WORK BY OTHER DEPARTMENTS - OVERTIME	19,200
514311	DRIVING BONUS/STAND-BY SNOW PAY	31,008
514318	SNOW WATCH PAY	7,000
514321	PROMPTNESS PAY STIPEND	0
5273	RENTAL: VEHICLE & EQUIPMENT	772,937
5273A	RENTAL: VEHICLE & EQUIPMENT BUILDINGS/SCHOOLS	180,000
5386	WEATHER FORECAST SERVICE	0
5480	GASOLINE	8,935
5481	DIESEL FUEL	11,633
5484	VEHICLE REPAIR PARTS	15,153
5532	SAND AND SALT	166,852
5712	MEALS	1,500
5783	PRIVATE PROPERTY DAMAGE	0
57MEDA	MEDICARE PAYROLL TAX	6,814
TOTALS		\$1,603,790

Capital Projects Under \$75,000



PUBLIC FACILITIES MEETING
FEBRUARY 20, 2013

Capital Projects Under \$75,000 - Overview



- **40 City Buildings**
- **Approximately 460,000 GSF**
- **375 Items Identified**
- **Approximately \$3,100,000**

Capital Projects Under \$75,000 - Overview



- **Items were reviewed and entered into SchoolDude maintenance system**
- **Develop plan as part of Dept Budget discussions**
- **Priority is health and safety**
- **Consider needs vs. current and long term use of building (metal stor. Bldg., Bullough's pond shelter)**
- **Balance needs vs. next major project (Fire St. #10)**
- **Conduct annual walk-through**

Categories of Projects Identified



\$150,000	– Fuel Storage Tanks (32 Tanks - UST & AST)
\$800,000	– Finishes (walls, ceilings, floors)
\$300,000	– Door Repair/Replacement (incl. hardware upgrades)
\$600,000	– Electrical Upgrades
\$100,000	– IT/Communications Upgrades
\$200,000	- Energy Improvements (pipe insul., weather-stripping)
\$300,000	– Exterior Envelope
\$300,000	– Mechanical and Plumbing
<u>\$350,000</u>	– Miscellaneous (access, int. upgrades, storm drainage)
\$3,100,000	TOTAL

Building List

#41-13



City Hall	Elliot Street Garage	Forte Park
Senior Center	Elliot Street Operations	Upper Falls FH
Fire Headquarters	Elliot Sand/Salt Shed	Highland FH
Fire Stations 1, 2, 10	Public Buildings Dept	Nahanton Park FH
Police Headquarters	Kennard Estate	Auburndale Cove
Police Annex	Newton Corner Parks/Rec	Bullough's Pond
Police Garage	Crystal Lake Bathhouse	Cabot Park FH
Main Library	Gath Pool	Albemarle FH
Nonantum Library	Pellegrini Fieldhouse	
Auburndale Library	Newton Center Hut	
Waban Library	Burr Park Fieldhouse	
Crafts Street Stable	Jackson homestead	
Crafts Street Garage	Emerson CC	
Winchester St Garage	Lower Falls CC	