

CITY OF NEWTON
IN BOARD OF ALDERMEN
PUBLIC FACILITIES COMMITTEE AGENDA
SPECIAL MEETING
MONDAY JUNE 11, 2012

7 PM
Aldermanic Chamber

ITEMS TO BE DISCUSSED:

Chairman's Note: The Committee will meet jointly with the Finance Committee to discuss the below request for funding of the Day Middle School Project.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#115-12 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of six million seven hundred fifty thousand dollars (\$6,750,000) from bonded indebtedness for the purpose of funding construction and administration of renovations and additions to F.A. Day Middle School. [04-09-12 @ 3:40 PM]

All other items before the Committee will be held without discussion.

Respectfully submitted,

Anthony J. Salvucci, Chairman

The location of this meeting is handicap accessible, and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, please contact the Newton ADA Coordinator Trisha Guditz, 617-796-1156, via email at TGuditz@newtonma.gov or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting date.



PUBLIC BUILDINGS DEPARTMENT

Stephanie Kane Gilman, Commissioner

Telephone (617) 796-1600

FAX (617) 796-1601

TTY: (617) 796-1089

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren
Mayor

April 9, 2012

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

APPROVED

4-9-12

RE: Request for Construction Funds to Complete Improvements to F.A. Day Middle School, (FY13 CIP Priority #6)

Dear Mayor Warren:

The Public Buildings Department requests the sum of \$6,750,000 from bonded indebtedness for the purpose of funding construction and administration of renovations and additions to F.A. Day Middle School as outlined below:

Project Description: Conversion of the existing administration offices and student services areas to four new classrooms, addition of third floor space to create two new classrooms and associated learning spaces, expansion of existing cafeteria to provide additional seating to reduce the number of lunch periods from five to three. The design includes a two-story addition at the Minot Street entry to accommodate the relocated administration offices and student services. Renovations include the installation and upgrade of Fire Protection systems including sprinklers, fire alarm and emergency devices. Proposed site improvements include new accessible parking, drop-off area, entry plaza modifications, new cross walks and directional signage.

Project Justification: Current and projected enrollment figures require additional classroom space and cafeteria expansion, and the relocation of the administration offices to the Minot Street side of the building frees up space to address other issues around supervised building entry and better building function.

Project Cost Estimate:

Construction Cost:	\$6,483,309
Design and Testing Services:	\$746,000
Other Professional Services (Clerk):	\$176,959
5% Project Contingency:	\$130,732
Total Estimated Project Cost:	\$7,537,000
Previous Appropriation:	-\$787,000
Current Funding Request:	\$6,750,000

RECEIVED
Newton City Clerk
2012 APR -9 PM 3:40
DAVID A. OLSON, CMC
Newton, MA 02459

Anticipated Project Schedule:

Design: July 1, 2011 – May 11, 2012
Bidding and Construction: May 11, 2012 – Sept, 2013

Should you have any questions regarding the above, please feel free to contact my office.

Sincerely,

Stephanie Kane Gilman

Stephanie Kane Gilman
Commissioner of Public Buildings

SKG:dla
CC: Robert Rooney, Chief Operating Officer
Maureen Lemieux, Chief Financial Officer

**PROJECT BUDGET
ESTIMATE**

PROJECT COSTS

	RENOVATION ADDITION	FIRE PROTECTION	TOTAL PROJECT
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CONSTRUCTION COSTS

Total Construction Costs	\$4,662,432	\$1,778,834	\$6,441,266 <i>Includes w/ 5% Cont.</i>
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SOFT COSTS

<i>Total Design & Engineering*</i>	\$610,800	\$139,200	\$750,000
<i>Total Other Professional Services**</i>	\$174,959	\$25,000	\$199,959
<i>Total Fixtures, Furnishings & Equipment</i>	\$55,000	\$0	\$55,000
<i>Total Project Related Expenses***</i>	\$85,000	\$0	\$85,000
Total Soft Costs	\$925,759	\$164,200	\$1,089,959
PROJECT TOTAL	\$5,588,191	\$1,943,034	\$7,531,225

Previous Appropriation	\$788,396
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FUNDING REQUEST	\$6,742,829
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FY 13 CIP Funding Available	\$6,750,000
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**Includes Design fees, Surveys & Testing*

***Includes Clerk, Envir. Monitoring, Commission'g, Materials & Window Testing*

****Includes Construction of Temporary Space, P/A system Relocation, Fire Alarm/Utility Relocation*



Design Review Committee
PUBLIC BUILDINGS DEPARTMENT
Arthur Cohen, Chairman
Stephanie Kane Gilman, Commissioner
Telephone (617) 796-1600
FAX (617) 796-1601
TTY: (617) 796-1089
52 Elliot Street
Newton Highlands, MA 02461-1605

Setti D. Warren
Mayor

Honorable Board of Aldermen
City of Newton
1000 Commonwealth Avenue
Newton Centre, MA 02459

May 31, 2012

RE: Renovations to the FA Day Middle School

SUBJECT: Construction Documents Program Certification

Honorable Board:

On Thursday, 26 April 2012 the Design Review Committee met to review and discuss the Construction Documents 90% progress drawing set for the above referenced project presented by HMFH Architects on behalf of the Public Buildings Department and Newton School Department. The Public Buildings Department requested DRC certification in accordance with Section 5-54(c) of the City ordinance that the drawings and specifications substantially meet the project program requirements and as such the project could be advertised for public bid.

The Committee was appreciative of the efforts made by HMFH in working with and responding to DRC reviews and comments on the project. The Committee continues to support the design solution and believes that the proposed circulation and placement of building additions are a good solution to the physically constrained and very tight site. The Committee has reviewed the project through design development and construction document phases and supports the proposed design solution.

The Committee certifies that to the best of its understanding, the documents do substantially meet the program requirements for the project. With the qualification that the drawings and specifications require some final coordination and that the items identified below will be researched, completed and / or addressed in the final construction documents.

1. Phasing drawings should be simplified and indicate the milestone dates by which work is required to be complete. The drawings and notes should be coordinated with the specification manual. The specification should include the requirement that sprinkler and associated work within the existing building is to be done during school vacation times when school is not in session. The specification should require a construction management plan which is to be approved by the City.
2. Order of Alternates should be #1. Infrastructure for Science Class Room at Third Floor Class Room; #2. Casework for Science Class Room at Third Floor Class Room; # 3. West Entry Work.
3. The HVAC controls specification needs to indicate that the new systems are required to be tied into the existing system. Coordination of mechanical specifications to be followed through.
4. Project budget and specification should include commissioning of new mechanical systems.
5. Project specification and budget should include test for air infiltration of windows and surrounding construction either on a mock up or building itself.

6. U-values for windows should be evaluated and lowered if possible to do better than the Stretch Energy Code.
7. The project should consider increasing the contingency from 5% to 10%.
8. Original design documents for the school, if provided, should be provided for informational purposes only.

Sincerely,

A handwritten signature in black ink that reads "Arthur Cohen". The signature is written in a cursive, flowing style.

Arthur Cohen, AIA
Chair Design Review Committee

CC: Design Review Committee Members
Stephanie Gilman, Commissioner of Public Buildings
Robert Rooney, Chief Operating Officer
Maureen Lemieux, Chief Financial Officer
Dr. David Fleishman, School Superintendent
Sandy Guryan, Deputy Superintendent/Chief Administrative Officer