### CITY OF NEWTON

### IN BOARD OF ALDERMEN

### PUBLIC FACILITIES COMMITTEE AGENDA

WEDNESDAY, FEBRUARY 9, 2011

7:45 PM Room 209

### ITEMS SCHEDULED FOR DISCUSSION:

### REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEE

#42-11 <u>HIS HONOR THE MAYOR</u> requesting a transfer of three hundred thousand dollars (\$300,000) from various departments' salary accounts to supplement the expenditures associated with the removal of snow and ice as follows:

	Account Number	<u>Department</u>	Amount
From	0110301-511001	Executive	\$10,000
	0110501-511001	Purchasing	
	0110601-511002	Assessing	
	0110901-511001	Human Resources	
	0111103-511001	Information Technology	\$40,000
	0111401-511001	Planning	\$25,000
	0140103-511002	DPW-Vehicle Maint	
	0140104-511002	DPW - Street Maint	\$25,000
	0150101-511001	Health & Human Svcs Adm	\$50,000
	0160103-511001	Newton Free Library	\$50,000
To:	0140110-513001	Snow & Ice – Overtime	
	0140110-5273	Snow & Ice – Rental Veh	\$100,000
	0140110-5532	Snow & Ice - Sand/Salt	\$100,000
[01/3]	1/11 @ 5:04 PM]		,

### REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEE

#43-11 HIS HONOR THE MAYOR requesting that the budget for the Newton North High School construction project be amended by transferring from various miscellaneous line items and the Owners Contingency line item the sum of two million five hundred eight-three thousand six hundred ninety seven dollars and eleven cents (\$2,583,697.11) to the Construction Manager at Risk line item for the purpose of providing funding for the estimated cost of additional abatement work related to the demolition phase of the project as follows:

From:	Reallocation of miscellaneous accounts	\$583,697.11
	Owners Contingency	\$2.000.000.00
	- · · · · · · · · · · · · · · · · · · ·	_,_,_,_,
To:	Construction Manager at Risk	\$2,583,697.11
	-11 @ 11:57 AM]	. , ,

A 500 605 44

The location of this meeting is handicap accessible, and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, please contact the Newton ADA Coordinator Kathleen Cahill, 617-796-1125, via email at <a href="McCahill@newtonma.gov">KCahill@newtonma.gov</a> or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting date.

The Committee will meet jointly with Public Safety & Transportation to discuss the following item:

### REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEE

#41-11 <u>ALD. JOHNSON, LENNON AND DANBERG</u> requesting discussion of the elimination, except during snow emergencies, of the overnight parking ban which is in effect from November 15 through April 15. [01/18/11 @ 9:00 PM]

### REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEE

#196-09 <u>ALD. MANSFIELD AND SANGIOLO</u> requesting rescission of Sec. 19-99 (b), Speed humps of the Revised Ordinances of the City of Newton. [06/17/09 @ 11:24 PM]

### REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEES

- #196-09(2) PUBLIC SAFETY & TRANSPORTATION COMMITTEE requesting to broaden Sec. 19-99, Speed humps of the Revised Ordinances of the City of Newton to cover all <u>vertical</u> deflection: raised intersections, raised crosswalks and speed humps, regardless of dimension. [01/20/10]
- #385-07 <u>ALD. SCHNIPPER AND GENTILE</u> updating the Public Facilities Committee on the progress of the Newton North High School Project. [11/21/07 @ 10:23 AM]

### ITEMS NOT YET SCHEDULED FOR DISCUSSION:

#40-11 <u>ALD. ALBRIGHT AND CROSSLEY</u> requesting discussion regarding the possibility of changes to Newton's trash program to charge for the removal of white and bulky goods. [01/21/11 @1:42 PM]

### REFERRED TO PROG & SERV, PUBLIC FACIL. AND FINANCE COMMITTEES

- #367-10 <u>HIS HONOR THE MAYOR</u> requesting authorization to appropriate an amount not to exceed five million dollars (\$5,000,000) from bonded indebtedness for the following:
  - (A) installation of up to six modular classrooms at five elementary schools as well as the addition of permanent classrooms and renovations to the core of F.A. Day Middle School. [11/29/10 @ 3:23 PM]

### REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #311-10 <u>HIS HONOR THE MAYOR</u> requesting an appropriation in the amount of three million three hundred thirty-five thousand dollars (\$3,035,000) from bonded indebtedness for the purpose of funding the FY 2011 Capital Improvement Plan projects as follows:
  - (B) Architectural Design and Engineering/ Next Scheduled Fire Station \$400,000 A-2 HELD 6-0 \$270,000 for final design bidding and construction admin on 12/08/10

[11/29/10 @ 3:23 PM]

### REFERRED TO PUBLIC FACILITES, PROG&SERV AND FINANCE COMMITTEES

#312-10 <u>ALD. LENNON, LAPPIN, SCHNIPPER, SANGIOLO</u> requesting a discussion with the School Committee on its plans to address space needs in the Newton public schools. [10-27-10 @11:07 AM]

### REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #311-10 <u>HIS HONOR THE MAYOR</u> submitting the FY'12-FY'16 Capital Improvement Program, totaling \$174,246,135 pursuant to section 5-3 of the Newton City Charter and the FY'11 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/18/10 @5:24PM]
- #245-10 <u>ALD. SCHNIPPER</u> requesting discussion with National Grid regarding the possible damage to trees as a result of gas leaks. [09/01/10 4:00 PM]
- #244-10 <u>ALD. SALVUCCI</u> requesting discussion with the Utilities Director and the Public Works Commissioner regarding the possibility of installing second water meters for outside irrigation. [08/17/10 @12:18 PM]
- #223-10 <u>ALD. YATES & ALBRIGHT</u> requesting updates on the status of the reconstruction of the Needham/Newton Street corridor, which include details on the reconstruction funding, plans for the revitalization of the area, and plans for the implementation of transportation improvements. [07/15/10 @ 1:02 PM]
- #214-10(3) COMMISSIONER OF PUBLIC WORKS, in accordance with Massachusetts General Law Ch. 40, Sec. 15, requesting abandonment of certain City water and drain utility easements located on the property at 200 230 Boylston Street (Chestnut Hill Square) as well as relocation of water and drain utilities, utility lines and acceptance of related water and drain utility easements. [12-10-10 @1:17 PM]
- #192-10 POST AUDIT & OVERSIGHT COMMITTEE requesting review of Section 26-30 Licenses for café furniture on sidewalks with the Commissioner of Public Works and the role of the Board of License Commission. [06/22/10 @ 2:08 PM]
- #116-10 <u>ALD. CROSSLEY AND HESS-MAHAN</u> requesting discussion regarding status of ESCO weatherization audit focusing on building envelope retrofits proposed for Phase II and Phase III and coordinating those efforts to inform decision making on related capital expenditures. [04/13/10 @ 7:24 PM]

### REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#53-10 ALD. FULLER, SCHNIPPER, CROSSLEY & BAKER requesting a Resolution to His Honor the Mayor requesting the implementation of new parking meter payment methods and/or parking meter systems to eliminate the sole use of coins. [02/09/10 @ 12:43 PM]

- (B) Resolution to His Honor the Mayor requesting the implementation of new parking meter payment methods and/or parking meter systems to eliminate the sole use of coins –HELD 7-0 on 03/03/10
- #22-10 <u>ALD. YATES & DANBERG</u> requesting a report from current and former members of the Design Review Committee on the treatment of the members of the committee relevant to the Newton North High School Project. [01/04/10 @8:16 PM]
- #397-09 <u>NSTAR ELECTRIC</u> petitioning for a grant of location to install a new pole (233/4-1X on the northeasterly side of HOMER STREET opposite Grafton Street. (Ward 6) [11-10-09 @ 12:24 PM]
- #367-09 PUBLIC FACILITIES COMMITTEE requesting discussion with the Law Department on how to resolve the dispute with NStar regarding whose responsibility it is to repair the streetlight connection between the manhole and the base of the streetlight. [10/21/09 @ 9:00 PM]
- #175-09 <u>PUBLIC FACILITIES COMMITTEE</u> requesting monthly updates from the Department of Public Works on the Commonwealth Avenue project. [06-03-09 @ 10:30 PM]
- #126-09 <u>ALD. LAPPIN</u> requesting an update on the status of repairs and rental of the Kennard Estate. [04/17/09 @ 2:49 PM]
- #111-09 <u>ALD. ALBRIGHT AND MANSFIELD</u> requesting discussion of recent information (made available to the Land Use Committee) from NStar related to double poles, focusing on the 350 double poles waiting only for removal of wires or streetlights by the City of Newton.

### REFERRED TO PS&T, PUBLIC FACILITIES AND FINANCE COMMITTEES

#60-09 <u>ALD. SANGIOLO, GENTILE AND HARNEY</u> requesting the installation of traffic islands on CONCORD STREET to be funded with the Cabot, Cabot and Forbes Traffic Mitigation Fund for Lower Falls (Ward 4). [02/03/09 @1:01 PM]

### RECOMMITTED TO FINANCE AND PUBLIC FACILITIES ON 02/17/09 REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#13-09 <u>HIS HONOR THE MAYOR</u> requesting authorization to appropriate and expend three hundred eighty-five thousand dollars (\$385,000) from bonded indebtedness to the Public Works Department for the purpose of replacing both the salt shed and the Quonset hut at Crafts Street. [12/30/08 @ 5:04 PM]

### REFERRED TO PUBLIC FACILITIES AND PROGRAMS & SERVICES

#8-09

ALD. HESS-MAHAN LINSKY, ALBRIGHT, FREEDMAN, MANSFIELD,

JOHNSON, HARNEY & VANCE proposing an ordinance requiring that the
installation of synthetic in-filled turf athletic fields on city-owned property shall
use sustainable, recyclable, lead-free, non-toxic products to the maximum extent
feasible. [12/30/08 @9:55 AM]

#457-08 <u>ALD. LAPPIN AND SALVUCCI</u> requesting discussion with NStar regarding the timely repair of City streetlights and the development of a standard response timeframe. [11/20/08 @ 12:51 PM]

### REFERRED TO PROG. & SERV. AND PUBLIC FACILITIES COMMITTEES

- #271-08

  ALD. JOHNSON proposing a RESOLUTION to His Honor the Mayor requesting that he work with the Board of Aldermen, the Parks and Recreation Department, and the Department of Public Works in order to determine the most effective and efficient way to organize the work of managing our public resources. [07/17/08 @ 9:53 AM]
- #208-08 <u>ALD. GENTILE, SANGIOLO, SALVUCCI AND SCHNIPPER</u> requesting a discussion on establishing a permanent Building Committee in the City of Newton. [05/16/08 @11:47 AM]
- #253-07

  ALD. LINSKY ALBRIGHT, JOHNSON, HARNEY, SANGIOLO, SALVUCCI, MANSFIELD, BURG, SCHNIPPER requesting (1) a review as to how provisions of applicable ordinances, specifically 5-58, were implemented during the course of the Newton North project, and (2) consider proposed revisions of 5-58 including, but not limited to:
  - (a) timely provision of documentation by the public building department to the Board of Aldermen and Design Review Committee;
  - (b) establishment of liaison committees to facilitate communications and input from neighborhoods affected by projects subject to this ordinance;
  - (c) approval of final design plans by the Board of Aldermen of projects subject to this ordinance;
  - (d) oversight during the construction phase of projects subject to this ordinance by appropriate Board committee(s) both in respect to approval of change orders as well as design changes; and
  - (e) generation of a required record detailing the entire construction process by the public building department to guide present and future oversight of projects subject to this ordinance. [08/07/07 @ 3:12 PM]
- ALD. SANGIOLO requesting discussion with the School Department and the Public Buildings Department about giving the School Department increased control over maintenance of school building facilities thereby allowing the School Department to have direct authority to deploy/hire staff to make necessary repairs to their school facilities. [02/09/07 @ 1:46 PM]
- #224-06(2) <u>ALD. LINSKY, ALBRIGHT & JOHNSON, BAKER & SCHNIPPER</u> requesting further deliberation on the conditions set forth in the Site Plan Approval Board Order relating to the Newton North High School project, considering possible expansion and modification of the conditions.

- #155-06(2) <u>ALD. BLAZAR</u> on behalf of James A. Blackburn, 105 Wood End Road, Newton Highlands petitioning for laying out, grading and acceptance of WOOD END ROAD as a public way from the intersection of Mountfort Road westerly to the intersection of Nantucket Road, a distance of approximately 360 feet to the width of 45 feet. [05/18/10 @ 11:52 AM]
- #152-06 <u>PS&T COMMITTEE</u> requesting discussion re Road Classification Design Types (as outlined by the Planning and Development Department) for future use as an overall management tool for the City.
- #386-04 ALD. SANGIOLO, HESS-MAHAN, JOHNSON, AND DANBERG proposing an ordinance to require that designers selected have LEED certification and include high performance/life cycle analysis for all municipal construction projects in the City of Newton.
- #321-04(2) <u>ALD. JOHNSON</u> requesting a RESOLUTION to His Honor the Mayor requesting that he expeditiously as possible find funding to create traffic calming measures on Mill Street as requested by the Traffic Council.

### REFERRED TO PROG. & SERV., PUB. FAC. AND FINANCE COMMITTEES

#309-01 <u>ALD. PARKER</u> requesting increase in the income eligibility level of the 30% water/sewer discount for low-income senior citizens.

Respectfully submitted,

Sydra Schnipper, Chairman



# City of Newton, Massachusetts Office of the Mayor

Telephone (617) 796-1100

Facsimile (617) 796-1113

TDD/TTY (617) 796-1089

E-mail swarren@newtonma.gov

January 31, 2011

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459 CITY CLERK NF WTON, MA. 02159

### Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to transfer the sum of \$300,000 from the following accounts to supplement the expenditures associated with the removal of snow and ice. The City has currently spent approximately \$2,500,000 to date, with a solid two months of potential storms still ahead.

The \$300,000 has accumulated in various departments as a result of salary savings due to attrition.

Transfer from	: Account Number	Department	Amount
	0110301-511001	Executive	\$10,000
	0110501-511001	Purchasing	\$15,000 <b>√</b>
	0110601-51100 <b>V</b>	Assessing	\$15,000
	0110901-511001	Human Resources	\$35,000 🗸
	0111103-511001	Information Technology	\$40,000 🗸
	0111401-511001	Planning	\$25,000
	0140103-511002	DPW - Vehicle Maint	\$35,000
	0140104-511002	DPW - Street Maint	\$25,000
	0150101-511001	Health & Human Svcs Adm	\$50,000
	0160103-511001	Newton Free Library	\$50,000
Transfer to:	0140110-513001	Snow & Ice - Overtime	\$100,000
	0140110-5273	Snow & Ice - Rental Veh	\$100,000
•	0140110-5532	Snow & Ice – Sand/Salt	\$100,000

Thank you for your consideration of this matter.

Very tauly yours,

Setti D. Warren

Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov

DEDICATED TO COMMUNITY EXCELLENCE

RA WINDER

MUNICIPAL WAGE AND SALARY FORECAST January 31, 2011

		Janua	January 31, 2011		Reserved for		Projected to	Projected
		Budget	Period Exp	YTD Expense Pe	Pending Transfer	Balance	6/30/2011	Y/E Balance
ALDERMEN	FULL TIME SALARIES	337,113.00	31,996.35	191,301.38	1	145,811.62	139,504.09	6,307.53
ALDERMEN	OFFICIALS W/BENEFITS	234,000.00	19,500.00	136,500.00	ı	97,500.00	97,500.00	ı
ALDERMEN	LONGEVITY	2,025.00	575.00	1,350.00	Ì	675.00	675.00	
CITY CLERK	FULL TIME SALARIES	227,183.00	21,691.52	131,363.64	ď	95,819.36	94,575.03	1,244.33
CITY CLERK	PART TIME < 20 HRS/WK	10,687.00	952.00	6,188.00	1	4,499.00	4,150.72	348.28
CITY CLERK	LONGEVITY	3,725.00	ř	2,775.00	ı	950.00	950.00	
CITY CLERK	OTHER STIPENDS	1,566.00	150.00	912.00	1	654.00	654.00	•
CLERK/CLERK OF THE BOARD		816,299.00	74,864.87	470,390.02	•	345,908.98	338,008.83	7,900.15
	OTHER CALABITIC	614 166 00	58 877 50	343 361 72	10.000.00	260.804.28	256,487.90	4,316.38
EXECUTIVE	FULL TIME SALAKIES	014,100.00	70,027.30	21,500,000	200000000000000000000000000000000000000	69 002 66	22 708 84	0.78
CITIZEN ASSISTANCE	FULL TIME SALARIES	54,377.00	5,208.45	01,00,10	- 00 000	22,103.02	22,100,04	4 247 46
MAYOR		668,543.00	64,035.95	375,029.10	10,000.00	283,513.90	2/9,196./4	4,517.16
REAL TO STORY	FIIIT TIME SALARIES	373.319.52	34,483,98	212,822.58		160,496.94	151,292.00	9,204.94
COMPTROLLEM	DART TIME AL OF HRY WK	38.550.00	2.842.83	21,051.68	•	17,498.32	17,394.74	103.58
COMPTROLLER	TONGEVITY	4.400.00	•	656.25	,	3,743.75	3,743.75	1
COMPTROLLER	SPECIAL LEAVE BITY BACK	00:000:9	ı	00'000'9	,	•	•	
COMPTENT ED	VACATION BITY BACK	2.108.48		2,108.48		1	•	1
COMPTINITION	CI BANING ATTOWANCE	200 00	İ	200:00	. 1	•	•	
	AND	424,878.00	37,326.81	243,138.99		181,739.01	172,430.49	9,308.52
RETIREMENT	FULL TIME SALARIES	177,453.00	16,997.25	103,343.28	•	74,109.72	74,108.01	1.71
RITTREMENT	LONGEVITY	1,650.00		875.00	,	775.00	775.00	
RETIREMENT BOARD		179,103.00	16,997.25	104,218.28		74,884.72	74,883.01	1.71
		00 177 070	20 272 00	120 740 24	15,000,00	113 017 66	110 190 50	3.727.16
PURCHASING	FULL TIME SALAKIES	708,007,00	CO.C 12,C2	10.71.701	0000000	2011		
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PURCHASING	LONGEVIII	4 500.00	ı	1 500 00	ı	•	•	,
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PRINTING	FULL TIME SALARIES	22,475.00	09:1716	12.64		486 34	40000	86 34
PRINTING	REGULAR OVERTIME	200.00	ı	13.00	l	10.001	. 1	}
PRINTING	CLOTHING ALLOWANCE	200:00	1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	200.000	- 000 000	407 344 40	122 ADC EE	2 01/4 01
PURCHASING		326,740.00	30,394.85	174,428.54	15,000.00	05/TC,/CI	55,470.55	3,014.71
CINIOCIDO	SHIR SALARING	948 872 00	91.058.45	546,052.53	•	402,819.47	397,014.84	5,804.63
ONIGGIGGY	DART TIME & 20 HRS/WK		-	•		ſ	1	
ASSESSING	PART TIME &et 20 HRS/WK	29,352.00	,	,	15,000.00	14,352.00	•	14,352.00
ASSESSING	REGULAR OVERTIME	1,500.00	•		•	1,500.00	1,500.00	1
ASSESSING	LONGEVITY	8,725.00	1,525.00	5,450.00	1	3,275.00	3,275.00	ı
ASSESSING	SEVERANCE PAY		J	•	•	1	•	r

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CITY OF NEWTON, MASSACHUSETTS	GENERAL FUND	MUNICIPAL WAGE AND SALARY FORECAST	January 31, 2011

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Projected	Y/E Balance	<u> </u>	20,156.63		2,768.21		1	169.87	12.50	•	•		1	2,950.58	(	(14,727.87)		•	(775.00)	1	(15,502,87) {2}	17,810.70	•	•	•	25,000.00	010 OL	42,01U.		4,628.50	•	• •	14,327.53	1	1	
Projected to	6/30/2011	ı	401,789.84		225,116.61	ı	•	3,500.00	300.00	1	•	•		228,916.61		351,652.53		ı	1		297/97/52	218,429.68	• 1	•	575.00	•	- 246 06470	219,004:08	81,739.32	5,362.80	1,550.00		115,928.04		•	
	Balance	1	421,946.47		227,884.82	1	•,	3,669.87	312.50		•	•	•	231,867.19	* <u>*</u>	336,924.66	•		(775.00)	•	. 336,149,66	236,240.38	,		575.00	25,000.00		86.618,102	81,740.89	9,991.30	1,550.00	•	130.255.57			
Reserved for	Pending Transfer	•	15,000.00			1			1					1	•	•	,		1			35,000.00			•	•		35,000.00	•	1					•	
		2,500.00	554,002.53		300,487.57	1,360.00	6,787.61	1,330.13	262.50		·		3,500.00	313,727.81		472.734.22	400.00	1	4,150.00	282.12	\$77,56034	304,838.62		•	2,225.00	i .		307,063.62	 113,985.11	5,433.70	•		154 979 43	1,150.00	200:00	
January 31, 2011	Period Exp	1	92,583.45	÷.	57,566.43	,	•	198.74	i	r	•	•		57,765.17		80 654 25	2000	•	875.00	1	81,529.25	50.098.55	•		. *	•	1	50,098.55	18,747.55	1,230.00	•	•	26.580.00	,		
Janua	Budget	2,500.00	990,949.00		528,372.39	1,360.00	6,787.61	5,000.00	575.00	1	•	•	3,500.00	545,595.00		809 658 88	400.00	1	3.375.00	282.12	813,716.00	576.079.00			2,800.00	25,000.00		603,879.00	195,726.00	15,425.00	1,550.00	,	205 225 00	1,150.00	200.00	
		CLEANING ALLOWANCE			FULL TIME SALARIES	PART TIME &dr. 20 HRS/WK	SEASONAL WAGES	REGULAR OVERTIME	LONGEVITY	SEVERANCE PAY	SPECIAL LEAVE BUY BACK	VACATION BUY BACK	CLEANING ALLOWANCE			EITT TIME CAT ABIEC	FULL TIME SALANIES	PART TIME ORIGINAL WIN	FART TIME 685, 20 TIMS WIN	SEVER ANCE DAY		HIII TIME SALABIES	FOLD TIME SALANCES	FOLL TIME WASES DART TIME & 20 HRS/WK	LONGEVITY	SEVERANCE PAY	BONUSES		FILL TIME SALARIES	PART TIME < 20 HRS/WK	LONGEVITY	CLOTHING ALLOWANCE	CLEANING ALLOWANCE	FOLL TIME SALANTES LONGEVITY	CLEANING ALLOWANCE	
		ASSESSING	BOARD OF ASSESSORS		TREASIIRY	TREASIBY	TREASURY	TREASTRY	TREASURY	TREASURY	TREASURY	TREASURY	TREASURY	TREASURER & COLLECTOR			LEGAL	LEGAL	LEGAL	LEGAL	CITY SOLICITOR	SECULOSES INVIVIII	HUMAN KESOURCES	HUMAN RESOURCES	HIMAN RESOURCES	HUMAN RESOURCES	HUMAN RESOURCES	HUMAN RESOURCES	TT ADMINISTRATION	IT ADMINISTRATION	IT ADMINISTRATION	IT ADMINISTRATION	IT ADMINISTRATION	MICRO/NETWORK SVS MICRO/NETWORK SVS	MICRO/NETWORK SVS	

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CITY OF NEWTON, MASSACHUSETTS	GENERAL FUND	MUNICIPAL WAGE AND SALARY FORECAST

		MUNICIPAL WAGE AND SALAKI FORECAS	Tanuary 31, 2011	, indexage				
		•			Reserved for		Projected to	Projected
		Budget	Period Exp	YTD Expense	Pending Transfer	Balance	6/30/2011	Y/E balance
SYSTEMS PROGRAMMING	FULL TIME SALARIES	64,605.00	•	•	40,000.00	24,605.00	1	24,605.00
SYSTEMS PROGRAMMING	LONGEVITY					•	1	
GIS ADMINISTRATION	FULL TIME SALARIES	85,860.00	8,224.05	50,002.22	1	35,857.78	35,856.86	0.92
GIS ADMINISTRATION	LONGEVITY	575.00	•	575.00	1	•		
INFORMATION TECHNOLOGY		650,626.00	54,790.60	326,625.46	40,000.00	284,000.54	240,437.02	43,563.52
					•			
				01,000		00 757 70	05 047 21	2 730 18
CENSUS RECORDS	FULL TIME SALARIES	235,982.89	21,/92.96	15/,220.40	•	70,730.49	10,10,00	0,1,27,10
CENSUS RECORDS	PART TIME < 20 HRS/WK		•		•		•	•
CENSUS RECORDS	OFFICIALS W/BENEFITS	3,952.00	285.00	1,732.80		2,219.20	1,242.60	976.60
CENSUS RECORDS	SEASONAL WAGES	•			•		•	
CENISTIS RECORDS	REGIT AR OVERTIME	6.811.00	•	2,838.48	•	3,972.52	1	3,972.52
CENSUS BECORDS	WORK BY OTHER DEPTS	14.566.00	•	876.63	,	13,689.37		13,689.37
CEINSON RECORDS		1 700 00	050.00	1 700.00		•	•	•
CENSUS RECORDS	CONGENITI	10711		18711	•	•	1	•
CENSUS RECORDS	SEVERANCE PAY	10//11						•
CENSUS RECORDS	SPECIAL LEAVE BUY BACK			***************************************	•	•	•	
CENSUS RECORDS	VACATION BUY BACK				. !	.•	•	
CENSUS RECORDS	CLEANING ALLOWANCE	1,500.00		1,500.00		•	•	
HI BUTTONS	SFASONAL WAGES	61,000.00	•	08'998'09	. 1	133.20	ı	. 133.20
SNOrthara	SEASONAL SALARIES	•	. •	•		,	•	ı
ELECTIONS	STUDENT TO THE STATE OF THE STA	58.250.00		56,991.61	•	1,258.39		1,258.39
ELECTIONS COMMISSION	WORK DE CHIEF DE CHIE	383.949.00	23.027.96	263,919.83	•	120,029.17	96,259.91	23,769.26
ELECTIONS COMMISSION								
				:		-		
	THE CALLANIES	90 TAC CEA	38 834 45	225,703,70	25 000 00	181,543,38	169.318.20	12,225.18
PLANNING	FULL TIME SALAKIES	75 549 00	10 462 20	59 150 42	) } }	16.397.58	45,615,19	(29,217.61)
PLANNING	FART TIME &IG 20 HKS/ WK	00.040,01	10,100,00	24 024 60		61 249 40	33,807,44	27 441 96
PLANNING	PART TIME > 20 HRS/WK	125,284.00	7,754.00	04,034.00	r	01,477.40		
PLANNING	SEASONAL WAGES	,	•			٠.	•	•
PLANNING	SEASONAL SALARIES	•	1	• !	•	• 000	•	- 000
PLANNING	REGULAR OVERTIME	10,000.00	1,121.57	3,079.97		6,920.03	1	6,940.03
PLANNING	LONGEVITY	750.00	750.00	750.00	•		•	
PLANNING	SEVERANCE PAY	3,396.92	3,396.92	3,396.92	•		•	
PLANNING	SPECIAL LEAVE BUY BACK	•.			•		1	•
PLANNING	VACATION BUY BACK	•	•	•	•	1		
SNINNA IG	CLOTHING ALLOWANCE	•	•	: ·			•	
PLANNING	CLEANING ALLOWANCE	3,000.00	•	3,000.00	ï	•	ı	ı
SULVE TO THE STATE OF THE STATE	CURRENT YEAR WAGE RESERVE	•	•	•		•	ř	•
CONSERVATION	FULL TIME SALARIES	62,169.00	6,120.00	37,209.60	i	24,959.40	26,683.20	(1,723.80)
CONSERVATION	LONGEVITY	,	•			•	1	ı
NOTITE VALUE	CLEANING ALLOWANCE	200:00	•	200,00	ı			1
CONSERVATION	CHILLIAN CALL ARTES	52.355.00	5.607.85	33,207.05	•	19,147.95	24,450.23	(5,302.28)
HISTORICAL	FULL TIME SALAMAS							

January 51, Budget Peric	panuary 21,	y oi, 2011	'.		Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected X/E Balance
PART TIME & 1: 20 HRS/WK	•	29,616.00	2,782.55	در ا		13,166.74	12,131.92	1,034.82
CHANING ALLOWANCE		500.00		500.00	1	•	•	•
FULL TIME SALARIES		56,955.00	5,407.70	32,878.82	•	24,076.18	23,577.57	498.61
CLEANING ALLOWANCE		200:00	-	200:00	•			
	٠.	852,821.00	82,237.24	480,360.34	25,000.00	347,460.66	555,585.75	11,8/6.91 {3}
			.*					
EIIIT TIME SAI ADIES		527 974 97	53.213.52	307.056.69	ŗ	220,918.28	218,941.76	1,976.52
SEASONAL WAGES		1	-	•	1	•		ì
REGULAR OVERTIME		8,000.00	2,217.07	4,795.08	F	3,204.92	3,200.00	4.92
LONGEVITY		5,850.00	325.00	3,939.58	•	1,910.42	1,900.00	10.42
SEVERANCE PAY		, 1	•		•	•	•	
SPECIAL LEAVE BUY BACK		6,000.00	6,000.00	00:000'9	•.	1	•	,
VACATION BUY BACK		7,493.80	7,493.80	7,493.80	•		1	•
CLOTHING ALLOWANCE		1,350.00	450.00	1,350.00	)	•	ı	•
CLEANING ALLOWANCE		1,500.00	•	1,500.00			1	•
CURRENT YEAR WAGE RESERVE		1	•	•			ı.	•
FULL TIME SALARIES		32,061.00	4,286.95	21,434.75	ı	10,626.25	18,691.10	(8,064.85)
FILL TIME WAGES		717,383.80	56,943.36	383,431.36	•	333,952.44	248,273.05	85,679.39
REGULAR OVERTIME	٠.	12,000.00	16,555.44	24,771.75	•	(12,771.75)	(12,771.75)	!
OVERTIME /CRAFTSMAN		١.	1			•	ı	
OVERTIME/CUSTODIAL		1		î.		1		
WORK BY OTHER DEPTS.		1,600.00		1,362.93		237.07	' "	70.767
LONGEVITY		10,750.00	1,050.00	6,850.00	1 .	3,900.00	3,900.00	
SHIFT DIFFERENTIAL			•			•		• •
EXCEPTIONAL SVS PAY		•				7.60	710 60	(1) 430 (0)
SNOW STAND-BY PAY		ı	719.50	719.50	ŀ	(05.617)	/19.30	(1,43%.00)
SEVERANCE PAY		•		i de la companya de l	•	•		
SPECIAL LEAVE BUY BACK		•	1	1 47	•	,		ı
VACATION BUY BACK		3,062.40	•	3,062.40	•	' "	1	7 28
CLOTHING ALLOWANCE		7,950.00	•	7,500.00	•	450.00		420.00
CLEANING ALLOWANCE		•	1.		•	1		•
CURRENT YEAR WAGE RESERVE		,	•	•	•		•	•
FULL TIME WAGES		1	•	•		•		•
REGULAR OVERTIME		ı	- 1		-1			•
FULL TIME WAGES			·	•		•	•	•
REGILLAR OVERTIME		1		•	•		•	
ETH I THAT CAI ARIES		138.812.00	8,471.95	70,426.47	•	68,385.53	66,937.70	1,447.83
PECI I AR OVERTIME		10,000.00	1,336.61	8,112.69	1	1,887.31	1,800.00	87.31
I ONGEVITY		2,000.00		2,000.00	•	•	1	1
SHIFT DIFFERENTIAL		7,160.00	302.55	(535.43)	•	7,695.43	1,319.12	6,376.31
The state of the s								

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CITY OF NEWTON, MASSACHUSETTS	GENERAL FUND	MUNICIPAL WAGE AND SALARY FORECAST	January 31, 2011

		Janus	January 31, 2011		Reserved for		Projected to	Projected	
		Budget	Period Exp	YTD Expense	Pending Transfer	Balance	6/30/2011	Y/E Balance	
CITY HALL MAINT/OPERATION	CLOTHING ALLOWANCE	1,500.00		1,500.00	1	•	•	1	
LIBRARY BLDG MAINT/OPER.	FULL TIME SALARIES	183,233.00	17,550.70	86,488.33	i	96,744.67	76,521.05	20,223.62	
LIBRARY BLDG MAINT/OPER.	FULL TIME WAGES	1,000.00	.•	•		1,000.00	4	1,000.00	
LIBRARY BLDG MAINT/OPER.	PART TIME < 20 HRS/WK	21,036.00	1,266.25	7,902.38		13,133.62	5,520.85	7,612.77	
LIBRARY BLDG MAINT/OPER.	PART TIME > 20 HRS/WK	23,253.00	2,143.50	13,059.36	•	10,193.64	9,345.66	847.98	
LIBRARY BLDG MAINT/OPER.	REGULAR OVERTIME	5,000.00	2,106.10	9,643.54	,	(4,643.54)	9,182.60	(13,826.14)	
LIBRARY BLDG MAINT/OPER.	LONGEVITY	4,500.00		3,200.00		1,300.00	1,300.00	,	
LIBRARY BLDG MAINT/OPER.	SHIFT DIFFERENTIAL	10,024.00	685.90	4,445.94		5,578.06	2,990.52	2,587.54	
LIBRARY BLDG MAINT/OPER.	ADMIN SUPPORT STIPEND	3,000.00	1			3,000.00	3,000.00	, .	
LIBRARY BLDG MAINT/OPER.	SPECIAL LEAVE BUY BACK	•	1			•	1	å	
LIBRARY BLDG MAINT/OPER.	CLOTHING ALLOWANCE	2,500.00	•	2,500.00	•		4		·
PUBLIC BUILDING DEPARTMENT		1,755,993.97	183,118.20	990,011.12		765,982.85	660,771.16	105,211.69 {4}	
				-					
INSPECTIONAL SVS ADMIN	FILL TIME SALARIES	269,355.00	25,826.90	156,748.93	•	112,606.07	112,605.28	0.79	
INCORPORATIONAL CASE ADMINI	SHASONAL WAGES	•		í	•	•	•	,	
INSPECTIONAL SVS ADMIN	RECTI AR OVERTIME	2,796.60	385.94	2,597.29	,	199.31	t	199.31	
INSPECTIONAL SVS ADMIN	LONGEVITY	,	1	•	,	•	•		
INCDECTIONAL CVC ADMIN	SEVERANCE PAY	•	1	· r	1	•		1	
INSPECTIONAL SYS ADMIN	CI FANING ALLOWANCE	1,000.00	.'	1,000.00	•	ı		•	
RIDG CODE/20NING ENEMY	FILL TIME SALARIES	335,654.00	32,272.95	194,943.88	•	140,710.12	140,710.06	90:0	
BIDG CODE/ZONING ENEMT	TEMPORARY WAGES	•	•				•	,	
BLDG CODE/ZONING ENFAT	REGULAR OVERTIME	203.40	1	203.40			•	•	
BLDG CODE/ZONING ENFMT	LONGEVITY	02009	•	650.00	!	•	. • .	•	
BLDG CODE/ZONING ENFMT	SEVERANCE PAY	•	1.		:			t	
BLDG CODE/ZONING ENFMT	CLOTHING ALLOWANCE	2,000.00	,	2,000.00	F	٠.		•	
BLDG CODE/ZONING ENFMT	CLEANING ALLOWANCE		•	•		•	ŧ	1 6	
MECHANICAL INSPECTIONS	FULL TIME SALARIES	253,792.08	24,391.25	154,480.90	. 1 .	99,311.18	85,122.24	14,188.94	
MECHANICAL INSPECTIONS	REGULAR OVERTIME	.1	214.18	214.18	•	(214.18)		(214.18)	
MECHANICAL INSPECTIONS	WORK FOR OTHER DEPT	•	707.34	707.34	•	(707.34)	(707.34)	, ,	
MECHANICAL INSPECTIONS	LONGEVITY	4,500.00	1,854.16	3,154.16		1,345.84	1,300.00	45.84	
MECHANICAL INSPECTIONS	SEVERANCE PAY	•			•	1	•	•	
MECHANICAL INSPECTIONS	SPECIAL LEAVE BUY BACK	00:000'9	00:000'9	00.000,9		,	•	ì	
MECHANICAL INSPECTIONS	VACATION BUY BACK	6,814.92	6,814.92	6,814.92			1	·	
MECHANICAL INSPECTIONS	CLOTHING ALLOWANCE	2,000.00	•	2,000.00	•			ŧ	
MECHANICAL INSPECTIONS	CLEANING ALLOWANCE	•			1	ı	Í	,	
MECHANICAL INSPECTIONS	PRIVATE DUTY DETAILS	1	•	-	'    -	, ,	2000000	14 000 71	
INSPECIONAL SERVICES DEPT.		884,766.00	98,467.64	531,515.00		353,251.00	339,030.25	14,220.75	••
WFIGHTS/MEASTIRES	FULL TIME SALARIES	63,121.00	6,045.95	36,759.38	ı	26,361.62	26,360.34	1.28	
WEIGHTS/MEASURES	LONGEVITY	575.00	•	575.00	1	i V	1	t	•

		Janua	January 31, 2011		Reserved for		Projected to	Projected
		Budget	Period Exp	YTD Expense	Pending Transfer	Balance	6/30/2011	Y/E Balance
WFIGHTS/MEASURES	ADMIN SUPPORT STIPEND	2,500.00	240.40	1,461.63	1	1,038.37	1,048.14	(7.7)
WEIGHTS & MEASURES		66,196.00	6,286.35	38,796.01	e de la Carte	27,399.99	27,408.49	(8.50)
•					:			÷
Jadi is/ NIMCIV maci	CDBG PERSONAL SVS ADVANCE	•				•		1
Taggis/Nimay Ander	FULL TIME SALARIES	667,962.00	64,045.35	388,367.00		279,595.00	279,237.73	357.27
DPW ADMIN/SUPPT	SEASONAL WAGES		,		ı			
Tqq(IS/NIMCIV mdCl	REGULAR OVERTIME	1,005.19	117.06	998.84		6.35	•	6.35
DPW ADMIN/SUPPT	WORK BY OTHER DEPTS.	3,021.93	•	2,938.39	ı	83.54	1	83.54
DPW ADMIN/SUPPT	WORK FOR OTHER DEPT	6,038.75	135.00	6,038.75	ı	•	. 1	ı
DPW ADMIN/SUPPT	LONGEVITY	4,475.00	1.	3,475.00	1	1,000.00	1,000.00	ı
DPW ADMIN/SUPPT	SPECIAL LEAVE BUY BACK	•	ij		•			i (
DPW ADMIN/SUPPT	VACATION BUY BACK	•	12,368.77	12,368.77	1	(12,368.77)		(12,368.77)
DPW ADMIN/SUPPT	CLEANING ALLOWANCE	3,000.00	1	3,000.00	1	•		
DPW ADMIN/SUPPT	CURRENT YEAR WAGE RESERVE		•	7 7 21 21 21 21	• ;			
DPW FACL MAINT.	FULL TIME WAGES	286,124.48	18,412.00	122,726.30	•	163,398.18	80,276.32	85,121.86
DPW FACL MAINT.	REGULAR OVERTIME	2,452.43	1	2,452.43		•		•
DPW FACL MAINT.	DPW CH 90 PAYRL SUSPENSE		•			6	0000	
DPW FACL MAINT.	LONGEVITY	4,975.00	.1	2,275.00	•	2,700:00	2,700.00	
DPW FACL MAINT.	SPECIAL LEAVE BUY BACK	11,387.52	ŧ	5,387.52		6,000.00	6,000.00	- 00
DPW FACL MAINT.	CLOTHING ALLOWANCE	3,000.00		2,500.00		500:00	, 11	500.00
VEHICLE MAINT	FULL TIME SALARIES	142,293.00	23,311.40	141,733.31	•	559.69	101,637.70	(101,0/8.01)
VEHICLE MAINT	FULL TIME WAGES	826,997.00	66,394.24	408,586.69	35,000.00	383,410.31	289,478.89	95,951.42
VEHICLE MAINT	PART TIME < 20 HRS/WK		•	•	1	•	•	1
VEHICLE MAINT	PART TIME > 20 HRS/WK	•	ŧ		1		1	107 (31/
VEHICLE MAINT	REGULAR OVERTIME	23,156.61	1,904.86	23,319.09	•	(162.48)	•	(102.40)
VEHICLE MAINT	LONGEVITY	13,500.00	3,100.00	9,825.00	1	2,675.00	•	3,073.00
VEHICLE MAINT	EXCEPTIONAL SVS PAY	١.	Ī	•		•	•	i I
VEHICLE MAINT	SPECIAL LEAVE BUY BACK	•	1	1	.1	•		•
VEHICLE MAINT	VACATION BUY BACK	•	1	, ,	1	•		
VEHICLE MAINT	CLOTHING ALLOWANCE	9,400.00		9,400.00		, , , , , , , ,	242 111 96	(0C 875 3C)
STREET MAINT.	FULL TIME SALARIES	555,990.64	55,759.60	338,447.07		75,545.57	243,111.00	(45,306,29)
STREET MAINT.	FULL TIME WAGES	1,388,852.14	145,860.46	911,290.94	•	4//,561.20	10.159,550	(158,390.41)
STREET MAINT.	SEASONAL WAGES	20,372.00	.•	14,336.00	•	0,036.00	•	0,036.00
STREET MAINT.	REGULAR OVERTIME	17,505.79	(1,570.50)	16,100.48		1,405.31	4	1,405.31
STREET MAINT.	WORK BY OTHER DEPTS.	11,079.36	1,073.16	9,053.58		2,025.78	, [	2,025.78
STREET MAINT.	DPW CH 90 PAYRL SUSPENSE	306.78	396.76	703.54	1	(396.76)	(396.76)	•
STREET MAINT.	LONGEVITY	22,625.00	1,275.00	9,800.00	•	12,825.00	12,825.00	ı
STREET MAINT.	EXCEPTIONAL SVS PAY	•	.•.	1	• .		•	1
STREET MAINT.	SPECIAL LEAVE BUY BACK	1,890.86	1,890.86	1,890.86		1	•	Ī
STREET MAINT.	VACATION BUY BACK	3,739.20	3,739.20	3,739.20	r	•	. ,	•

CITY OF NEWTON, MASSACHUSETTS
GENERAL FUND
MUNICIPAL WAGE AND SALARY FORECAST
January 31, 2011

		Januar	anuary 51, 2011		Reserved for		Projected to	Projected
		Budget	Period Exp	YTD Expense	Pending Transfer	Balance	6/30/2011	Y/E Balance
STREET MAINT.	CLOTHING ALLOWANCE	21,900.00	•	21,900.00	1	. 1	ı	
SIDEWALK/CURB MAINT	FULL TIME WAGES	849,167.80	73,158.00	474,517.22	25,000.00	349,650.58	318,968.88	30,681.70
SIDEWALK/CURB MAINT	REGULAR OVERTIME	10,957.95	(907.67)	10,050.28	•	69.706	900:00	7.67
SIDEWALK/CURB MAINT	LONGEVITY	13,375.00	1,100.00	9,250.00	•	4,125.00	4,125.00	Ī
SIDEWALK/CURB MAINT	SEVERANCE PAY	2		ì	•	•	• .	j
SIDEWALK/CURB MAINT	CLOTHING ALLOWANCE	00:000'6	1	00:000*6		•	•	ſ
DRAINAGE SYSTEM MAINT	FULL TIME SALARIES		'n	•	•	•	•	ı
DRAINAGE SYSTEM MAINT	FULL TIME WAGES	•	١.			r	•	ı
DRAINAGE SYSTEM MAINT	REGULAR OVERTIME	٠,	· '.	•	•	•	•	í
DRAINAGE SYSTEM MAINT	LONGEVITY	,		•		•		
DRAINAGE SYSTEM MAINT	CLOTHING ALLOWANCE	•	1	•	•	•		
STREET CLEANING	FULL TIME WAGES	427,673.00	39,619.48	245,690.30		181,982.70	172,740.93	9,241.77
STREET CLEANING	REGULAR OVERTIME	34,698.93	1,780.98	35,014.59		(315.66)	•	(315.66)
STREET CLEANING	LONGEVITY	8,625.00	3,025.00	6,350.00	•	2,275.00	2,275.00	•
STREET CLEANING	CLOTHING ALLOWANCE	4,500.00	1	4,500.00	•	•		, ;
TRAFFIC CONTROL	FULL TIME SALARIES	10,166.82	•	(7,316.43)		17,483.25	•	17,483.25
TRAFFIC CONTROL	FULL TIME WAGES	195,106.54	25,428.40	146,947.16		48,159.38	110,867.82	(62,708.44)
TRAFFIC CONTROL	REGULAR OVERTIME	17,155.10	121.10	17,276.20		(121.10)		(121.10)
TRAFFIC CONTROL	LONGEVITY	2,800.00	1,725.00	1,725.00		1,075.00	1,075.00	
TRAFFIC CONTROL	SPECIAL LEAVE BUY BACK	•			r	ı		1
TRAFFIC CONTROL	CLOTHING ALLOWANCE	2,000.00	•	2,000.00	•	•	1	' ;
STREET LIGHTING	FULL TIME SALARIES	2,150.00	278.15	1,668.90	ı	481.10	1,212.73	(731.63)
STREET LIGHTING	FULL TIME WAGES	. 1		Ι.	•	•	r <sup>e</sup>	•
STREET LIGHTING	REGULAR OVERTIME	1,085.03	•	1,085.03	Ī	•		
STREET LIGHTING	LONGEVITY	•	•	1	•	•	1	ı
STREET LIGHTING	EDUCATION INCENTIVE PAY		i	ř	•			i
STREET LIGHTING	HOLIDAY PAY	•	•		•			' 00
STREET LIGHTING	STAND-BY-PAY	00:006		• 5		200:00	•	900:00
STREET LIGHTING	DEFRILATOR STIPEND	•				1		ı
STREET LIGHTING	CLOTHING ALLOWANCE		t	•	•	•	•	
SIREET LIGHTING	CLEANING ALLOWANCE		•		•		00000	, c
STREET LIGHTING	PRIVATE DUTY DETAILS	2,000.00	•	1,996.23		3,003.77	2,000,000	2.0
SOLID WASTE MGMT	FULL TIME SALARIES	214,550.00	15,782.45	104,272.68	•	110,277.32	68,811.48	41,465.84
SOLID WASTE MGMT	FULL TIME WAGES	102,001.00	00.077,6	59,392.48	•	42,608.52	42,597.20	11.32
SOLID WASTE MGMT	PART TIME & L; 20 HRS/WK	20,598.00	1,870.00	11,374.00	•	9,224.00	8,153.20	1,070.80
SOLID WASTE MGMT	PART TIME > 20 HRS/WK			•		1	•	•
SOLID WASTE MGMT	SEASONAL WAGES	•	•		•	1 6	, 0000	' 0
SOLID WASTE MGMT	REGULAR OVERTIME	29,916.54	220.85	24,897.85		5,018.69	5,000.00	18.09
SOLID WASTE MGMT	LONGEVITY	3,150.00	1	975.00		2,175.00	2,175.00	ı
SOLID WASTE MGMT	CLOTHING ALLOWANCE	1,000.00	,	1,000.00	1			. 040 61)
ENGINEERING SERVICES	FULL TIME SALARIES	1,183,184.00	113,405.15	689,978.06	•	493,205.94	494,446.45	(1,240.51)

CITY OF NEWTON, MASSACHUSETTS	GENERAL FUND	MUNICIPAL WAGE AND SALARY FORECAST	January 31, 2011
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		Janua	January 31, 2011		Reserved for		Projected to	Projected
		Budget	Period Exp	YTD Expense	Pending Transfer	Balance	6/30/2011	Y/E Balance
ENGINEERING SERVICES	FULL TIME WAGES	•	1	•	•	•	•	ŀ
ENGINEERING SERVICES	WORK STUDY WAGES	•		r	1	1		
ENGINEERING SERVICES	INTERNS	•	.1	•	•	•	•	
CINCINGERING CERVICES	REGILLAR OVERTIME	11.620.00	368.39	11,582.45	,	37.55	•	37.55
ENCLINE ENCINE SERVICES	LONGEVITY	2,000.00		4,050.00	•	2,950.00	2,950.00	•
ENCINEERING SERVICES	SPECIAL LEAVE BITY BACK		ı	4	,	•	•	1
ENGINEERING SERVICES	VACATION BITY BACK			•	•		•	•
ENGINEEMING SERVICES	CLOTHING ALLOWANCE	5.400.00		5.400.00	. •	1	•	,
ENGINEERING SERVICES	CLOIMING ALLOWANGO	000016		· '		!	•	1
ENGINEERING SEKVICES	FRIVALE DOLL DELAILS	00.00.00	0 607 13	58 024 07	1	41 261 03	42 235,84	(974.81)
PARKING METERS	FULL TIME WAGES	99,286.00	2,087.12	30,024.97	,	240.05	10.002	10.407
PARKING METERS	REGULAR OVERTIME	4,919.61	1,699.33	4,200.93	1	/18.08	775.00	10.00
PARKING METERS	LONGEVITY	2,075.00	, t	1,300.00	• .	//3.00	00:677	• .
PARKING METERS	CLOTHING ALLOWANCE	1,000.00	1 30 886 202	1,000.00	- 60,000 90	- 25 546 478 60	- 04-184 F6 C	(7) 576.551 (5)
PUBLIC WORKS DEPAKIMENT (excluding snow & 20c)	400		7.01.42.6					
HEALTH & HUMAN SERVICES	FULL TIME SALARIES	249,452.00	16,532.38	114,291.43	50,000.00	85,160.57	111,495.58	(26,335.01)
HEATTH & HIMAN SERVICES	PART TIME & L. 20 HRS/WK	21,010.00	4,125.00	19,360.00		1,650.00	17,985.00	(16,335.00)
HEALTH & HIMAN SERVICES	DART TIME & PT. 20 HRS/WK	`	ı	• •	. 1	1		ı
HEALTH & HIJMAN SERVICES	LONGEVITY	2,150.00	400.00	1,150.00	•	1,000.00	1,000.00	i
HFALTH & HITMAN SERVICES	SEVERANCE PAY		1	•				h .
HEAT TH & HIMAN SERVICES	SPECIAL LEAVE BUY BACK	•	'n	•		•		,
HEATTH & HIMAN SERVICES	CLEANING ALLOWANCE	1,500.00	,	1,500.00	1	1		1.
ENVIRONMENTAL HEALTH	FULL TIME SALARIES	242,285.00	23,150.30	136,253.82	•	106,031.18	100,935.31	5,095.87
ENVIRONMENTAL HEALTH	REGULAR OVERTIME	200:00				200.00	200.00	•
ENVIRONMENTAL HEALTH	LONGEVITY	3,250.00	1,300.00	1,950.00		1,300.00	1,300.00	1
ENVIRONMENTAL HEALTH	OTHER STIPENDS	1	1			r:	•	1
ENVIRONMENTAL HEALTH	CLOTHING ALLOWANCE	2,000.00	•	2,000.00	1		,	1
ENVIRONMENTAL HEALTH	CLEANING ALLOWANCE	1		ı	•	- (i	, ,	١.
CLINICAL HEALTH	CDBG PERSONAL SVS ADVANCE	1	3,022.00	4,686.73		(4,686.73)	(4,686.73)	60000
CLINICAL HEALTH	FULL TIME SALARIES	1,393,138.00	126,652.74	567,925.91		825,212.09	775,114.77	50,097.32
CLINICAL HEALTH	PART TIME &dt 20 HRS/WK	94,906.00	4,622.45	14,613.89	١,	80,292.11	28,289.39	52,002.72
CLINICAL HEALTH	PART TIME > 20 HRS/WK	116,257.00	11,859.40	54,880.72	•	61,376.28	72,579.53	(11,203.25)
CLINICAL HEALTH	LONGEVITY	11,500.00	1,050.00	8,550.00	•	2,950.00	2,950.00	
CLINICAL HEALTH	OTHER STIPENDS	11,000.00	`1	•		11,000.00	11,000.00	•
CLINICAL HEALTH	CRISIS TEAM STIPEND	٠	ŕ	1		,	•	ı
CLINICAL HEALTH	SPECIAL LEAVE BUY BACK			•	r	•	•	
CLINICAL HEALTH	CLOTHING ALLOWANCE	,	ı	•	•	٠		
CLINICAL HEALTH	CLEANING ALLOWANCE	6,500.00	•	6,500.00		1	!	, ,
HUMAN SERVICES	FULL TIME SALARIES	57,366.00	5,494.70	33,746.70	ı	23,619.30	23,950.89	(%C.16C)
HUMAN SERVICES	LONGEVITY	1	•	2			•	ı
	•				•	Ē:		

	-	:	
CITY OF NEWTON, MASSACHUSETTS	GENERAL FUND	MUNICIPAL WAGE AND SALARY FORECAST	London 31 2011

		Janu	January 31, 2011	÷.	Reserved for		Projected to	Projected
		Budget	Period Exp	YTD Expense	Pending Transfer	Balance	6/30/2011	Y/E Balance
HUMAN SERVICES	SEVERANCE PAY	,	•	ŀ			1	1
HUMAN SERVICES	CLEANING ALLOWANCE	200.00	1	500.00		•		
HUMAN RIGHTS	PART TIME < 20 HRS/WK	1			1	•	•	í .
HUMAN RIGHTS	LONGEVITY	•	1	•		1	Í	1
HUMAN RIGHTS	OTHER STIPENDS	1	1.		1		1	ı
HUMAN RIGHTS	CLEANING ALLOWANCE			1			•	ı
HUMAN SERVICES ADMIN	FULL TIME SALARIES		•	'			•	,
HEALTH & HUMAN SERVICES		2,213,314.00	198,208.97	967,909,20	50,000.00	1,195,404.80	1,142,419.74	52,985.06
	CDBC BBBCONAT SVS ADVANCE		•	٠	•	•		•
SENIOR SERVICES	CUBG FERNOMAL SVS ALVENOM	00 300 100	27 20 FC	136 155 01		88 649 09	119.576.27	(30.927.18)
SENIOR SERVICES	FULL TIME SALAKIES	00.000,422	C1.C7+,12	10001001		,		-
SENIOR SERVICES	PARI TIME & AL; 20 HRS/ WK	0175.00		775 00		1,400.00	1.400.00	
SENIOR SERVICES	LONGEVIII	2,11,000	·		•	•	•	
SENIOR SERVICES	SEVERANCE PAY		•			,		,
SENIOR SERVICES	CLOTHING ALLOWANCE		• :	00 000 4		8000	,	200 00
	CLEANING ALLOWANCE	2,000.00		00.0001		00.000	100 000	181 181 161
SENIOR CENTER	A CONTRACTOR OF THE CONTRACTOR			128,450, 71		TO T		
OLD ASSULO 137 SELECTION	ELLI TIME CALABIEC	135 575 67	12 986 05	78 955.18	,	56.620.49	56,619.18	1.31
VEIEKAN SEKVICES	FOLD HIME SALANIES	4 300 00			•	1.300.00	1.300.00	•
VETERAN SERVICES	LONGEVIIY	0.000.0		1011		1 370 78	1 370 78	,
VETERAN SERVICES	ADMIN SUPPORT STIPEND	3,282.33	514.40	500.00	, ,	01.010	210176	
VETERAN SERVICES	CLEANING ALLOWANCE	00.000	•	OD OOF		20,000	70 000 01	1.21
VETERAN SERVICES	1000年の11日の1日の1日の1日の1日の1日の1日の1日の1日の1日の1日の1日の1日	140,658.00	13,300.45	81,366.73		59,291.27	59,289.90	1.71
		-		:				
INOTE A STRICT AND A SERVICE IN	BIIIT TIME SAI ABIES	234 958 00	22,505,30	136,832.22		98,125.78	98,123.11	2.67
LIBRARI ADMINISTRATION	DART TIME SI: 20 HRS/WK	8.560.00	`	286.56	1	8,273.44	•	8,273.44
LIBRARI ADMINISTRATION	PECHI AR OVERTIME	1			. 1	•	1	1
I CITE ADVING A DAME A COLOR	VINCENTY	1,825.00			•	1,825.00	1,825.00	1
LIBRARI ADMINISTRATION	SPATE ANCE DAY		•		·		•	
LIDKAKI ADMINISTRATION	OF CHANGE ALL CHANGE				. 1	,	•	
LIBRARY ADMINISTRATION	CLUI HING ALLOWANCE	,	. 1	00 005		•	•	,
LIBRARY ADMINISTRATION	CLEANING ALLOWANCE		•			,	1	
LIBRARY ADMINISTRATION	CURRENT YEAR WAGE RESERVE	1.021.10	,	1 061 10		,	•	ı
LIBRARY BUILDING MAINT.	FULL TIME SALARIES	1,001.10		211006		,	•	,
LIBRARY BUILDING MAINT.	PARITIME &IC 20 HKS/WK	00 90 30	•			25 628.00	25.000.00	628.00
LIBRARY BUILDING MAINT.	REGULAR OVERTIME	00.020,62				1	•	
LIBRARY BUILDING MAINT.	LONGEVITY		•	•	. '	•	•	1
LIBRARY BUILDING MAINT.	SHIFT DIFFERENTIAL	•		ı.	•			. •
EIBRARY BUILDING MAINT.	ADMIN SUPPORT STIPEND		1	1				•

		MOINTENE WILLIAM	24 20014					
		Janus	January 51, 2011		Reserved for		Projected to	Projected
		Budget	Period Exp	YTD Expense	Pending Transfer	Balance	6/30/2011	Y/E Balance
LIBRARY BIIILDING MAINT	CLOTHING ALLOWANCE	,		•		•		1
MAINTIBBARY	FULL TIME SALARIES	2,126,534.12	189,665.92	1,147,948.04	50,000.00	928,586.08	826,943.41	101,642.67
MAIN LIBRARY	PART TIME &h: 20 HRS/WK	317,006.00	27,356.00	187,309.44	:	129,696.56	119,272.16	10,424.40
MAIN LIBRARY	PART TIME &gc 20 HRS/WK	435,151.91	38,065.92	233,465.20		201,686.71	165,967.41	35,719.30
MAIN LIBRARY	REGULAR OVERTIME	77,854.00	10,017.49	41,435.43	•	36,418.57	43,676.26	(7,257.69)
MAIN LIBRARY	LONGEVITY	32,850.00	4,312.50	21,512.50	•	11,337.50	11,000.00	337.50
MAIN LIBRARY	SEVERANCE PAY		•	•	1	,	1	•
MAIN LIBRARY	SPECIAL LEAVE BUY BACK	14,570.34	00.000,9	14,570.34		•	1 ,	
MAIN LIBRARY	VACATION BUY BACK	7,052.53	5,150.78	7,052.53	1	1	. •	•
MAIN LIBRARY	CLEANING ALLOWANCE	28,500.00	500.00	27,333.36	1	1,166.64	ı	1,166.64
BRANCH LIBRARIES	FULL TIME SALARIES	• .		•	i .		1	1
BRANCH LIBRARIES	PART TIME > 20 HRS/WK	•		•				•
BRANCH LIBRARIES	LONGEVITY	•	•	•			,	•
BRANCH LIBRARIES	SEVERANCE PAY	•		•	•	1	1	
BRANCH LIBRARIES	SPECIAL LEAVE BUY BACK		•	1	•			ı
BRANCH LIBRARIES	CLEANING ALLOWANCE	•	•		ı	,		
REGIONAL LIBRARY SVS	PART TIME &dt 20 HRS/WK	22,192.00	•	•	1	22,192.00.		22,192.00
LIBRARY		3,334,243.00	303,573.91	1,819,306.72	50,000.00	1,464,936.28	1,291,807.35	173,128.93

PARKS/REC ADMIN	FULL TIME SALARIES	657,935.00	63,008.69	382,656.72		275,278.28	274,717.89	560.39
DADVE/DEC ADMIN	DART TIME & COT 20 HRS/WK	51.684.00	4,970.15	30,218.51	. •	21,465.49	21,669.85	(204.36)
FAICASI NEC ADMIN.	and the output of the	5 04 4 00	100 00	2 000 00	•	2.014.00	2.180.00	734.00
PARKS/REC ADMIN.	KEGULAK OVEKTIME	2,014.00	200,000	20:00				
PARKS/REC ADMIN.	LONGEVITY	6,550.00	1,300.00	3,875.00	•	2,675.00	2,675.00	
PARKS/REC ADMIN.	STAND-BY-PAY	·	•		ı	•	•	•
PARKS/REC ADMIN.	SEVERANCE PAY	I,		•	•			1
PARKS/REC ADMIN.	SPECIAL LEAVE BUY BACK	1 /	•		• 1 • 1	•		•
PARKS/REC ADMIN.	VACATION BUY BACK		T.		. :	•	•	r
PARKS/REC ADMIN.	CLEANING ALLOWANCE	4,500.00	•	4,500.00	•	•	1	1
PARKS/REC ADMIN.	CURRENT YEAR WAGE RESERVE	ļ	ŀ		ı			. !
PUBLIC GROUNDS MAINT	FULL TIME SALARIES	136,652.00	13,089.10	79,581.73		57,070.27	57,068.48	1.79
PUBLIC GROUNDS MAINT	FULL TIME WAGES	682,237.00	66,131.12	401,112.80	•	281,124.20	288,331.68	(7,207.48)
PILIT GROUNDS MAINT	SEASONAL WAGES	10,971.00	430.50	4,242.00	•	6,729.00	1,876.98	4,852.02
PUBLIC GROUNDS MAINT	REGULAR OVERTIME	41,631.00	544.25	26,163.53	•	15,467.47	2,372.93	13,094.54
PUBLIC GROUNDS MAINT	WORK BY OTHER DEPTS.	1,500.00	ř	· ,•	1	1,500.00	•	1,500.00
PUBLIC GROUNDS MAINT	LONGEVITY	14,450.00	1,266.67	8,741.67		5,708.33	5,700.00	8.33
PUBLIC GROUNDS MAINT	EXCEPTIONAL SVS PAY	ı,		· · · · · · · · · · · · · · · · · · ·	•			
PUBLIC GROUNDS MAINT	SPECIAL LEAVE BUY BACK	00.000,9	00:000'9	6,000.00	,		,	
PUBLIC GROUNDS MAINT	VACATION BUY BACK	4	•	•	•		1	ı
PUBLIC GROUNDS MAINT	CLOTHING ALLOWANCE	8,400.00	500.00	8,400.00	•		•	•
PUBLIC GROUNDS MAINT	CURRENT YEAR WAGE RESERVE	·•	1	ı	.•	,		•

10.16

430.02

80,786.66

81,216.68

419.86

1,220.80

1,640.66

543.18 36,159.44 675.00 500.00

5,975.55

675.00

500.00 195,190.00

18,529.05

280.00 12,273.50

> 2,183.84 62,223.00

129,608.16

76,095.70

26,063.56

53,512.46

26,053.40

53,512.46

# MUNICIPAL WAGE AND SALARY FORECAST January 31, 2011 CITY OF NEWTON, MASSACHUSETTS GENERAL FUND

		Japan	January 31, 2011					•
	-				Reserved for		Projected to	Projected
		Budget	Period Exp	YTD Expense	Pending Transfer	Balance	6/30/2011	Y/E Balance
FORESTRY SERVICES	FUIT TIME SALARIES	140,262.00	13,434.90	81,684.19		58,577.81	58,576.16	1.65
FORESTRY SERVICES	REGULAR OVERTIME	12,693.00	1,227.12	4,905.43	ı	7,787.57	5,350.24	2,437.33
FORESTRY SERVICES	WORK BY OTHER DEPTS.	3,750.00	1	2,760.00	•	00:066	•	00:066
FORESTRY SERVICES	LONGEVITY	1,300.00	1,300.00	1,300.00	i	•		•
FORESTRY SERVICES	CLOTHING ALLOWANCE	450.00		450.00	•	•		1
RECREATION ACTIVITIES	SEASONAL WAGES	14,031.00	•	14,021.80	1	9.20		9.20
RECREATION ACTIVITIES	WORK BY OTHER DEPTS.	2,660.00	1		•	2,660.00		2,660.00
OUTDOOR SWIMMING	SEASONAL WAGES	173,694.00	•	172,331.74	•	1,362.26	1,362.00	0.26
OUTDOOR SWIMMING	WORK BY OTHER DEPTS.	150.00	1.	1	1	150.00		150.00
INDOOR RECREATION	SEASONAL WAGES	23,862.00	1,908.44	22,073.78	1	1,788.22	1,788.00	0.22
INDOOR RECREATION	SEASONAL SALARIES	•	•		•	•		٠
INDOOR RECREATION	WORK BY OTHER DEPTS.	00.000,9	6,000.00	6,000.00	1	•		•
SPECIAL NEEDS REC.	FULL TIME SALARIES	63,894.00	6,120.00	37,209.60	•	26,684.40	26,683.20	1.20
SPECIAL NEEDS REC.	PART TIME < 20 HRS/WK	•		•	•	1		1
SPECIAL NEEDS REC.	SEASONAL WAGES	53,487.00		53,475.84		11.16		11.16
SPECIAL NEEDS REC.	WORK BY OTHER DEPTS.	•	•	•				r
SPECIAL NEEDS REC.	CLEANING ALLOWANCE	200.00	1	200.00	,	•		. ;
EMERSON COMMUNITY CTR	SEASONAL WAGES	2,586.00	235.00	666.50		1,919.50	1,919.00	0.50
HAMILTON COMMUNITY CTR	SEASONAL WAGES	9,087.00	. 1	9,087.00	1	•		. ;
SENIOR RECREATION SVS	SEASONAL WAGES	2,818.00	59.00	1,733.64	4	1,084.36	1,084.00	0.36
CULTURAL AFFAIRS	FULL TIME SALARIES	86,452.00	8,280.75	50,346.96		36,105.04	36,104.07	0.97
CULTURAL AFFAIRS	LONGEVITY	875.00	•	875.00	1	1		
CULTURAL AFFAIRS	ADMIN SUPPORT STIPEND	4,175.00	401.45	2,488.99		1,686.01	1,750.32	(64.31)
RECREATION VEHL MAINT.	FULL TIME WAGES	51,742.00	1,585.92	21,806.40	•	29,935.60	6,914.61	23,020.99
RECREATION VEHL MAINT.	REGULAR OVERTIME	•	1		1	R .		ī
RECREATION VEHL MAINT.	LONGEVITY	1,050.00	•		•	1,050.00	1,050.00	1
RECREATION VEHL MAINT.	CLOTHING ALLOWANCE	200:00	-	200:00	1	•		
PARKS & RECREATION (excluding snow & ice)	snow & ice)	2,284,342.00	198,293.06	1,442,608.83		841,733.17	799,174.42	42,558.75

PARKS & RECREATION (excluding snow & ice)

FULL TIME SALARIES	PART TIME < 20 HRS/WK	PART TIME > 20 HRS/WK	LONGEVITY	CLEANING ALLOWANCE
MUSEUM SERVICES	MUSEUM SERVICES	MUSEUM SERVICES	MUSEUM SERVICES	MUSEUM SERVICES JACKSON HOMESTEAD

TOTAL - ALL MUNICIPAL DEPARTMENTS EXCEPT POLICE AND FIRE AND SNOW AND ICE CONTROL

\$ 10,328,156.13 \$ 441,491.48 \$ 10,769,647.61 300,000.00 49 \$ 14,624,245.36 \$ 25,693,892.97 \$ 2,409,200.28

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Projected Y/E Balance

Projected to 6/30/2011

Balance

Pending Transfer Reserved for

YTD Expense

Period Exp

Budget

GENERAL FUND
MUNICIPAL WAGE AND SALARY FORECAST
January 31, 2011

{2}School department transfer bill or supplemental appropriaton necessary. {3}Telecommunications vacancy expected to be filled, but funding may be a problem.

{1}Staff vacancy expected to be filled but not in forecast.

{4}Forecast does not include any workers compensation reimbursement.

. .

{5}6 man crew funding pending {5} CDBG/COA formula grant reimbursements pending



# City of Newton, Massachusetts Office of the Mayor

#43-11

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swarren@newtonma.gov

February 3, 2011

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

### Ladies and Gentlemen:

As you know, in early December 2010 asbestos was discovered in concealed areas of the exterior wall of the Newton North High School. Since that discovery, the scope of the contamination as well as the abatement plan have been developed with approval by the State's Department of Environmental Protection. A full cost analysis for the abatement of this contamination requires a reallocation of funds within the total appropriation for the project.

At this point in the project, funds in several accounts are proposed for redistribution toward the anticipated costs through the demolition phase, currently projected through June 2011. As the redistribution in this proposal addresses foreseen costs through demolition, it is anticipated that the Honorable Board will be asked to approve further adjustments in anticipation of the last phase of the project, that of final construction and close out (to include athletic fields, parking lot, and landscaping) currently projected through November 2011.

The attached Budget Summary and Transfer details the proposal for this docket item, but in summary addresses an projected abatement cost as follows:

Estimated Cost of Additional Abatement work: \$3,950,000.00

Contingency within the Construction GMP

Reallocation of misc. accounts

Symbol Structure Struction GMP

\$1,366,302.89
\$583,697.11

Owners Contingency
\$2,000,000.00

Total: \$3,950,000.00

As with any funds programmed for this project, any monies that are not used in these accounts will be credited to the City at the project's completion. Thank you for your consideration to this request.

Very truly yours,

Setti D. Warren

Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.ci.newton.ma.us

DEDICATED TO COMMUNITY EXCELLENCE

# CITY OF NEWTON, MASSACIIUSETTS HIGH SCHOOL IMPROVEMENT FUND

# NORTH HIGH SCHOOL NEW CONSTRUCTION PROJECT

BUDGET TO ACTUAL REPORT WITH SUMMARY OF RECOMMENDED LINE ITEM TRANSFERS

	Original		Total Amended	Total		Unobligated	Recommended	Revised Budget
	Budget {1}	[1]	Budget {2}	Expenditures	Encumbrances	Balance	Transfers {5}	Balances
ADMINISTRATIVE SUPPORT SALARIES	\$ 383,	383,213.37 \$	381,338.84 \$	299,459.93	\$ -	81,878.91	(16.878,18)	,
WORK BY OTHER DEPARTMENTS			5,042.53	4,736.20	1	306.33	(306.33)	1
RENTAL - EQUIPMENT	. 550,	550,000.00	445,199.40	312,566.74	16,618.08	116,014.58	(100,000,000)	16,014.58
SOLID WASTE DISPOSAL			104,800.60	104,790.07		10.53	(10.59)	,
RENTAL-STORAGE CONTAINERS		,	14,500.00	12,490.37	1,138.06	871.57		871.57
RENTAL-SANITARY FACILITIES		,	18,000.00	12,750.00	800.00	4,450.00	King Control	4,450.00
CONSULTANTS	200,	200,000.00	2,200,148.77	1,913,546.09	156,623.90	129,978.78		129,978.78
ARCHITECTURAL SERVICES	7,000,	7,000,000.00	16,790,380.51	16,440,778.91	139,601.60	210,000.00		210,000.00
CONSTRUCTION CLERK OF THE WORKS	275,	275,000.00	275,000.00	219,400.00	55,600,00			•
BUILDING SYSTEM COMMISSIONING	350,	350,000.00	390,000.00	350,000.00	•	40,000.00	(40,000:00)	ı
CONSTRUCTION PROJECT MANAGEMENT	2,500,	2,500,000.00	4,384,951.00	4,160,791.00	114,840.00	109,320.00		109,320.00
CONSTRUCTION MANAGER AT RISK {4}	119,358,690.33	690.33	161,741,506.33	150,049,254.00	11,689,561.00	2,691.33	2.583,697,11	2,586,388.44
BLUEPRINTING	49,	49,548.50	49,548.50	6,900.25		42,648.25	(42.648.25)	•
LEGAL SERVICES	. 250,	250,000.00	330,000.00	265,469.79	1	64,530.21	(54,530.21)	10,000.00
LEGAL SETTLEMENT		ı	100,000.00	100,000.00	ı	l		ı
REGISTRATION AND RECORDING FEES		,	50.00	20.00	1		ţ	1
POSTAGE	-	100.00	250.00	164.26	ŧ.	85.74	(85.74)	
PRINTING		51.50	51.50	22.00	1	29.50	(29.50)	•
ADVERTISING/PUBLICATIONS		300.00	300.00	1	•	300.00	(300.00)	. 1
ATHLETIC TRANSPORTATION	350,	350,000.00	500,000.00	328,019.14	ı	171,980.86	(160,000.00)	11,980.86
UNALLOCATED CONTINGENCY		· .	.333,443.41	,	•	333,443.41		333,443.41
OWNERS CONTINGENCY (3)	6,225,	6,225,107.69	5,000,000.00	1	1	5,000,000.00	(2,000,000.00)	3,000,000.00
BUILDING IMPROVEMENTS	497,	497,500.00	497,500.00	44,508.18	ı	452,991.82		452,991.82
INFORMATION TECHNOLOGY EQUIPMENT			1,850,000.00	1,808,536.73	27,099.53	14,363.74	1	14,363.74
AUDIO-VISUAL EQUIPMENT	925,	925,000.00	26,750.00	26,741.31	•	8.69	(8.69)	,
FURNISHINGS, FIXTURES & EQUIPMENT			1,562,500.00	1,411,828.95	131,029.50	19,641.55		19,641.55
CLASSROOM FURNITURE	1,387,	1,387,500.00	525,000.00	404,541.28	16,559.77	103,898.95	(103,898.95)	
TOTAL PROJECT EXPENDITURE BUDGET	\$ 141,227,011.39	011.39 \$	197,526,261.39 \$	178,277,345.20	\$ 12,349,471.44 \$	6,899,444.75	(0.00)	\$ 6,899,444.75

[1] Original budget thru board order #56-07 (04/04/2007) [2] Amended budget thru board order #247-10: September 20, 2010.

[3] Transfers from the Owners contingency require prior approal of the Board of Aldermen

The Mayor is authorized to make unlimited transfers from the Unallocated Contingency.

[5] Recommended transfers for Board of Aldermen approval {4} Includes \$272,653 in retainages payable.

NEWTON, MA. 02159

11 FEB -3 P 12: 32

### Sec. 19-173. Parking vehicles for sale.

It shall be unlawful for any person to park upon a street or highway any vehicle displayed for sale. (Rev. Ords. 1973, § 13-143)

### Sec. 19-174. Parking of commercial vehicles and trailers.

- (a) Parking of commercial vehicles and trailers.
  - (1) For the purposes of this section, the following definition shall be used:

*Commercial vehicle*: Any vehicle which is used in the commercial transportation of goods, wares, merchandise, materials or other property, or which has a commercial registration plate, and which has one or more of the following characteristics:

- a) has a carrying capacity in excess of two and one-half (2 1/2) tons;
- b) is more than eighteen (18) feet in length or seven (7) feet in width;
- c) has more than four wheels or more than two axles;
- d) contains more than four square feet of advertising.

*Trailer:* Any vehicle or object on wheels and having no motive power of its own, but which is drawn by, or used in combination with, a motor vehicle.

- (2) It shall be unlawful year round for any commercial vehicle or trailer to be parked on any street, way, highway, road, parkway or private way dedicated or open to the use of the public for a period of time longer than two hours, provided, however, that this regulation shall not apply in the following instances:
  - a) a commercial vehicle or trailer parked at a metered parking space;
  - b) a commercial vehicle or trailer parked temporarily during the actual loading or unloading of materials;
  - c) a commercial vehicle or trailer acting in an emergency; or
  - d) a commercial vehicle or trailer parked within 500 feet of the work site of the driver of such vehicle or trailer. This exemption shall not apply where the work site of the driver or owner of the vehicle or trailer is also the residence for the driver or owner.
- (3) The penalty for violation of subsection (2) of this section shall be as follows: for the first offense, a warning; for the second offense, twenty-five dollars (\$25.00); and for each subsequent offense, the vehicle or trailer shall be towed to a convenient place and the owner of the vehicle or trailer towed away shall be liable for the towing and storage charges, if any, within the limits set forth in section 19-226. The owner of any vehicle removed or towed under the provisions of this section shall also be subject to the penalties provided in section 19-8 of this chapter.
- (b) Other vehicles: From November 15<sup>th</sup> through April 15<sup>th</sup>, it shall be unlawful for any vehicle, other than one acting in an emergency, to be parked on any street, way, highway, road, parkway or private way dedicated or open to the use of the public for a period of time longer than one hour between the hours of 2:00 a.m. and 6:00 a.m. (Rev.

### **CITY OF NEWTON**

### **IN BOARD OF ALDERMEN**

### ORDINANCE NO.

November January , 20101

## BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF NEWTON AS FOLLOWS:

- 1. That the Revised Ordinances of Newton, Massachusetts, 2007, as amended, be and are hereby further amended with respect to Chapter 19 as follows:
  - A. Insert, in section 19-1, the following new definition:
  - "Traffic calming measures: Physical road design elements intended to reduce vehicle speeds and improve driver attentiveness."
- AB. Insert in the catchline of section 19-29, after the word "petitions" the following language:
  - "; determination of eligibility for hearing.
- **BC.** Number the existing paragraph of Section 19-29 as (a), and add the following two new paragraphs (b) and (c):
  - "(b) The chairman of the traffic council shall refer all docketed petitions to the department of public works for a preliminary determination of eligibility for hearing in accordance with the threshold standards provided in subsection (c) below. Any petition which the department determines does not meet the threshold standards shall not be added to the traffic council docket and shall be ineligible for further consideration for at least one year. The petitioner and the board of aldermen shall be so notified in writing by the traffic council. Petitions meeting the threshold standards shall proceed to a hearing before the traffic council in accordance with the provisions of Section 19-31.
  - (c) Threshold standards for traffic council hearing eligibility.
  - (1) Petitions for stop signs, traffic signals, and all other regulatory devices shall meet the minimum standards set forth in the Manual on Uniform Traffic

Control Devices for Streets and Highways, latest edition, with amendments, as adopted by the Commonwealth of Massachusetts;

- (2) Petitions for school zones, truck exclusions, and speed limits shall meet the minimum standards established by the Massachusetts Department of Transportation; and
- (3) Petitions for traffic calming measures shall meet all of the following standards:
  - i. traffic volume on the street is greater than 1,000 vehicles per day;
  - ii. measured 85th percentile speeds are equal to or greater than 9 mph above the speed limit; and
  - iii. for vertical deflections, street classification shall be minor collector or local street."
  - iv. for raised crossing(s), the minimum criteria established by the City crosswalk policy shall be met.
- (4) The traffic council shall hear site-specific requests, even if the above thresholds for hearing eligibility are not met, under one of the following conditions:
  - i. as directed by the board of aldermen via site plan approval, special permit condition, or other board-action order or resolution;
  - ii. where a CDBG grant of other source of public funding has been formally allocated to fully or partially fund a site-specific traffic calming project.
- **CD.** Delete the provisions of section 19-99 in their entirety.
- 2. That the Revised Ordinances of Newton, Massachusetts, 2007, as amended, be and are hereby further amended with respect to Section 26-51 as follows:
  - A. Add, after paragraph (a) the following new language:
  - "(b) Projects that include the addition, relocation, or removal of vertical deflections in a public roadway surface constructed for the primary purpose of reducing vehicle speeds. Such devices include, but are not limited to: speed humps, raised crosswalks, and raised intersections.

Prior to approval of projects under a) and b), the Board of Aldermen shall review the associated Traffic Council action and its consistency with Board policies set forth in Section 19-33a; and"

В.	Renumber	existing	paragraph	<b>(b)</b>	to	$(\mathbf{c})$	).
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Approved as to legal form and character:

DONNALYN B. LYNCH KAHN City Solicitor

Under Suspension of Rules Readings Waived and Adopted

EXECUTIVE DEPARTMENT Approved:

(SGD) DAVID A. OLSON City Clerk (SGD) SETTI D. WARREN Mayor