

CITY OF NEWTON
IN BOARD OF ALDERMEN
PUBLIC FACILITIES COMMITTEE AGENDA

WEDNESDAY, FEBRUARY 9, 2011

7:45 PM
Room 209

ITEMS SCHEDULED FOR DISCUSSION:

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEE

#42-11 HIS HONOR THE MAYOR requesting a transfer of three hundred thousand dollars (\$300,000) from various departments' salary accounts to supplement the expenditures associated with the removal of snow and ice as follows:

	<u>Account Number</u>	<u>Department</u>	<u>Amount</u>
From:	0110301-511001	Executive	\$10,000
	0110501-511001	Purchasing	\$15,000
	0110601-511002	Assessing	\$15,000
	0110901-511001	Human Resources.....	\$35,000
	0111103-511001	Information Technology	\$40,000
	0111401-511001	Planning.....	\$25,000
	0140103-511002	DPW-Vehicle Maint.....	\$35,000
	0140104-511002	DPW – Street Maint	\$25,000
	0150101-511001	Health & Human Svcs Adm.....	\$50,000
	0160103-511001	Newton Free Library	\$50,000
To:	0140110-513001	Snow & Ice – Overtime.....	\$100,000
	0140110-5273	Snow & Ice – Rental Veh.....	\$100,000
	0140110-5532	Snow & Ice – Sand/Salt.....	\$100,000

[01/31/11 @ 5:04 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEE

#43-11 HIS HONOR THE MAYOR requesting that the budget for the Newton North High School construction project be amended by transferring from various miscellaneous line items and the Owners Contingency line item the sum of two million five hundred eight-three thousand six hundred ninety seven dollars and eleven cents (\$2,583,697.11) to the Construction Manager at Risk line item for the purpose of providing funding for the estimated cost of additional abatement work related to the demolition phase of the project as follows:

From: Reallocation of miscellaneous accounts\$583,697.11
Owners Contingency.....\$2,000,000.00

To: Construction Manager at Risk\$2,583,697.11

[02-03-11 @ 11:57 AM]

The location of this meeting is handicap accessible, and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, please contact the Newton ADA Coordinator Kathleen Cahill, 617-796-1125, via email at KCahill@newtonma.gov or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting date.

The Committee will meet jointly with Public Safety & Transportation to discuss the following item:

REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEE

- #41-11 ALD. JOHNSON, LENNON AND DANBERG requesting discussion of the elimination, except during snow emergencies, of the overnight parking ban which is in effect from November 15 through April 15. [01/18/11 @ 9:00 PM]

REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEE

- #196-09 ALD. MANSFIELD AND SANGIOLO requesting rescission of Sec. 19-99 (b), Speed humps of the Revised Ordinances of the City of Newton. [06/17/09 @ 11:24 PM]

REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEES

- #196-09(2) PUBLIC SAFETY & TRANSPORTATION COMMITTEE requesting to broaden Sec. 19-99, Speed humps of the Revised Ordinances of the City of Newton to cover all vertical deflection: raised intersections, raised crosswalks and speed humps, regardless of dimension. [01/20/10]
- #385-07 ALD. SCHNIPPER AND GENTILE updating the Public Facilities Committee on the progress of the Newton North High School Project. [11/21/07 @ 10:23 AM]

ITEMS NOT YET SCHEDULED FOR DISCUSSION:

- #40-11 ALD. ALBRIGHT AND CROSSLEY requesting discussion regarding the possibility of changes to Newton's trash program to charge for the removal of white and bulky goods. [01/21/11 @ 1:42 PM]

REFERRED TO PROG & SERV, PUBLIC FACIL. AND FINANCE COMMITTEES

- #367-10 HIS HONOR THE MAYOR requesting authorization to appropriate an amount not to exceed five million dollars (\$5,000,000) from bonded indebtedness for the following:
(A) installation of up to six modular classrooms at five elementary schools as well as the addition of permanent classrooms and renovations to the core of F.A. Day Middle School. [11/29/10 @ 3:23 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #311-10 HIS HONOR THE MAYOR requesting an appropriation in the amount of three million three hundred thirty-five thousand dollars (\$3,035,000) from bonded indebtedness for the purpose of funding the FY 2011 Capital Improvement Plan projects as follows:

(B) Architectural Design and Engineering/ Next Scheduled Fire Station \$400,000
A-2 - HELD 6-0 \$270,000 for final design bidding and construction admin on 12/08/10
[11/29/10 @ 3:23 PM]

REFERRED TO PUBLIC FACILITIES, PROG&SERV AND FINANCE COMMITTEES

#312-10 ALD. LENNON, LAPPIN, SCHNIPPER, SANGIOLO requesting a discussion with the School Committee on its plans to address space needs in the Newton public schools. [10-27-10 @11:07 AM]

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#311-10 HIS HONOR THE MAYOR submitting the FY'12-FY'16 Capital Improvement Program, totaling \$174,246,135 pursuant to section 5-3 of the Newton City Charter and the FY'11 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/18/10 @5:24PM]

#245-10 ALD. SCHNIPPER requesting discussion with National Grid regarding the possible damage to trees as a result of gas leaks. [09/01/10 4:00 PM]

#244-10 ALD. SALVUCCI requesting discussion with the Utilities Director and the Public Works Commissioner regarding the possibility of installing second water meters for outside irrigation. [08/17/10 @12:18 PM]

#223-10 ALD. YATES & ALBRIGHT requesting updates on the status of the reconstruction of the Needham/Newton Street corridor, which include details on the reconstruction funding, plans for the revitalization of the area, and plans for the implementation of transportation improvements. [07/15/10 @ 1:02 PM]

#214-10(3) COMMISSIONER OF PUBLIC WORKS, in accordance with Massachusetts General Law Ch. 40, Sec. 15, requesting abandonment of certain City water and drain utility easements located on the property at 200 – 230 Boylston Street (Chestnut Hill Square) as well as relocation of water and drain utilities, utility lines and acceptance of related water and drain utility easements. [12-10-10 @1:17 PM]

#192-10 POST AUDIT & OVERSIGHT COMMITTEE requesting review of **Section 26-30 Licenses for café furniture on sidewalks** with the Commissioner of Public Works and the role of the Board of License Commission. [06/22/10 @ 2:08 PM]

#116-10 ALD. CROSSLEY AND HESS-MAHAN requesting discussion regarding status of ESCO weatherization audit focusing on building envelope retrofits proposed for Phase II and Phase III and coordinating those efforts to inform decision making on related capital expenditures. [04/13/10 @ 7:24 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#53-10 ALD. FULLER, SCHNIPPER, CROSSLEY & BAKER requesting a Resolution to His Honor the Mayor requesting the implementation of new parking meter payment methods and/or parking meter systems to eliminate the sole use of coins. [02/09/10 @ 12:43 PM]

(B) Resolution to His Honor the Mayor requesting the implementation of new parking meter payment methods and/or parking meter systems to eliminate the sole use of coins –HELD 7-0 on 03/03/10

- #22-10 ALD. YATES & DANBERG requesting a report from current and former members of the Design Review Committee on the treatment of the members of the committee relevant to the Newton North High School Project. [01/04/10 @8:16 PM]
- #397-09 NSTAR ELECTRIC petitioning for a grant of location to install a new pole (233/4-1X on the northeasterly side of HOMER STREET opposite Grafton Street. (Ward 6) [11-10-09 @ 12:24 PM]
- #367-09 PUBLIC FACILITIES COMMITTEE requesting discussion with the Law Department on how to resolve the dispute with NStar regarding whose responsibility it is to repair the streetlight connection between the manhole and the base of the streetlight. [10/21/09 @ 9:00 PM]
- #175-09 PUBLIC FACILITIES COMMITTEE requesting monthly updates from the Department of Public Works on the Commonwealth Avenue project. [06-03-09 @10:30 PM]
- #126-09 ALD. LAPPIN requesting an update on the status of repairs and rental of the Kennard Estate. [04/17/09 @ 2:49 PM]
- #111-09 ALD. ALBRIGHT AND MANSFIELD requesting discussion of recent information (made available to the Land Use Committee) from NStar related to double poles, focusing on the 350 double poles waiting only for removal of wires or streetlights by the City of Newton.

REFERRED TO PS&T, PUBLIC FACILITIES AND FINANCE COMMITTEES

- #60-09 ALD. SANGIOLO, GENTILE AND HARNEY requesting the installation of traffic islands on CONCORD STREET to be funded with the Cabot, Cabot and Forbes Traffic Mitigation Fund for Lower Falls (Ward 4). [02/03/09 @ 1:01 PM]

RECOMMITTED TO FINANCE AND PUBLIC FACILITIES ON 02/17/09

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #13-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend three hundred eighty-five thousand dollars (\$385,000) from bonded indebtedness to the Public Works Department for the purpose of replacing both the salt shed and the Quonset hut at Crafts Street. [12/30/08 @ 5:04 PM]

REFERRED TO PUBLIC FACILITIES AND PROGRAMS & SERVICES

- #8-09 ALD. HESS-MAHAN LINSKY, ALBRIGHT, FREEDMAN, MANSFIELD, JOHNSON, HARNEY & VANCE proposing an ordinance requiring that the installation of synthetic in-filled turf athletic fields on city-owned property shall use sustainable, recyclable, lead-free, non-toxic products to the maximum extent feasible. [12/30/08 @9:55 AM]

#457-08 ALD. LAPPIN AND SALVUCCI requesting discussion with NStar regarding the timely repair of City streetlights and the development of a standard response timeframe. [11/20/08 @ 12:51 PM]

REFERRED TO PROG. & SERV. AND PUBLIC FACILITIES COMMITTEES

#271-08 ALD. JOHNSON proposing a RESOLUTION to His Honor the Mayor requesting that he work with the Board of Aldermen, the Parks and Recreation Department, and the Department of Public Works in order to determine the most effective and efficient way to organize the work of managing our public resources. [07/17/08 @ 9:53 AM]

#208-08 ALD. GENTILE, SANGIOLO, SALVUCCI AND SCHNIPPER requesting a discussion on establishing a permanent Building Committee in the City of Newton. [05/16/08 @ 11:47 AM]

#253-07 ALD. LINSKY ALBRIGHT, JOHNSON, HARNEY, SANGIOLO, SALVUCCI, MANSFIELD, BURG, SCHNIPPER requesting (1) a review as to how provisions of applicable ordinances, specifically 5-58, were implemented during the course of the Newton North project, and (2) consider proposed revisions of 5-58 including, but not limited to:

- (a) timely provision of documentation by the public building department to the Board of Aldermen and Design Review Committee;
- (b) establishment of liaison committees to facilitate communications and input from neighborhoods affected by projects subject to this ordinance;
- (c) approval of final design plans by the Board of Aldermen of projects subject to this ordinance;
- (d) oversight during the construction phase of projects subject to this ordinance by appropriate Board committee(s) both in respect to approval of change orders as well as design changes; and
- (e) generation of a required record detailing the entire construction process by the public building department to guide present and future oversight of projects subject to this ordinance. [08/07/07 @ 3:12 PM]

54-07 ALD. SANGIOLO requesting discussion with the School Department and the Public Buildings Department about giving the School Department increased control over maintenance of school building facilities thereby allowing the School Department to have direct authority to deploy/hire staff to make necessary repairs to their school facilities. [02/09/07 @ 1:46 PM]

#224-06(2) ALD. LINSKY, ALBRIGHT & JOHNSON, BAKER & SCHNIPPER requesting further deliberation on the conditions set forth in the Site Plan Approval Board Order relating to the Newton North High School project, considering possible expansion and modification of the conditions.

- #155-06(2) ALD. BLAZAR on behalf of James A. Blackburn, 105 Wood End Road, Newton Highlands petitioning for laying out, grading and acceptance of WOOD END ROAD as a public way from the intersection of Mountfort Road westerly to the intersection of Nantucket Road, a distance of approximately 360 feet to the width of 45 feet. [05/18/10 @ 11:52 AM]
- #152-06 PS&T COMMITTEE requesting discussion re Road Classification Design Types (as outlined by the Planning and Development Department) for future use as an overall management tool for the City.
- #386-04 ALD. SANGIOLO, HESS-MAHAN, JOHNSON, AND DANBERG proposing an ordinance to require that designers selected have LEED certification and include high performance/life cycle analysis for all municipal construction projects in the City of Newton.
- #321-04(2) ALD. JOHNSON requesting a RESOLUTION to His Honor the Mayor requesting that he expeditiously as possible find funding to create traffic calming measures on Mill Street as requested by the Traffic Council.

REFERRED TO PROG. & SERV., PUB. FAC. AND FINANCE COMMITTEES

- #309-01 ALD. PARKER requesting increase in the income eligibility level of the 30% water/sewer discount for low-income senior citizens.

Respectfully submitted,

Sydra Schnipper, Chairman



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

January 31, 2011

#42-11

Telephone
(617) 796-1100

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(617) 796-1113

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(617) 796-1089

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swarren@newtonma.gov

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

11 JAN 31 P 5:04
CITY CLERK
NEWTON, MA 02159

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to transfer the sum of \$300,000 from the following accounts to supplement the expenditures associated with the removal of snow and ice. The City has currently spent approximately \$2,500,000 to date, with a solid two months of potential storms still ahead.

The \$300,000 has accumulated in various departments as a result of salary savings due to attrition.

<u>Transfer from:</u>	<u>Account Number</u>	<u>Department</u>	<u>Amount</u>
	0110301-511001	Executive	\$10,000 ✓
	0110501-511001	Purchasing	\$15,000 ✓
	0110601-511001 ✓	Assessing	\$15,000 ✓
	0110901-511001	Human Resources	\$35,000 ✓
	0111103-511001	Information Technology	\$40,000 ✓
	0111401-511001	Planning	\$25,000 ✓
	0140103-511002	DPW – Vehicle Maint	\$35,000
	0140104-511002	DPW – Street Maint	\$25,000
	0150101-511001	Health & Human Svcs Adm	\$50,000 ✓
	0160103-511001	Newton Free Library	\$50,000 ✓
<u>Transfer to:</u>	0140110-513001	Snow & Ice - Overtime	\$100,000
	0140110-5273	Snow & Ice – Rental Veh	\$100,000
	0140110-5532	Snow & Ice – Sand/Salt	\$100,000

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

AA
02/04/2011

CITY OF NEWTON, MASSACHUSETTS
 GENERAL FUND
 MUNICIPAL WAGE AND SALARY FORECAST
 January 31, 2011

	Budget	Period Exp	YTD Expense	Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
ALDERMEN							
FULL TIME SALARIES	337,113.00	31,996.35	191,301.38	-	145,811.62	139,504.09	6,307.53
OFFICIALS W/BENEFITS	234,000.00	19,500.00	136,500.00	-	97,500.00	97,500.00	-
LONGEVITY	2,025.00	575.00	1,350.00	-	675.00	675.00	-
CITY CLERK							
FULL TIME SALARIES	227,183.00	21,691.52	131,363.64	-	95,819.36	94,575.03	1,244.33
PART TIME &t; 20 HRS/WK	10,687.00	952.00	6,188.00	-	4,499.00	4,150.72	348.28
LONGEVITY	3,725.00	-	2,775.00	-	950.00	950.00	-
CITY CLERK							
OTHER STIPENDS	1,566.00	150.00	912.00	-	654.00	654.00	-
CITY CLERK							
CLERK/CLERK OF THE BOARD	816,299.00	74,864.87	470,390.02	-	345,908.98	338,008.83	7,900.15
EXECUTIVE							
FULL TIME SALARIES	614,166.00	58,827.50	343,361.72	10,000.00	260,804.28	256,487.90	4,316.38
CITIZEN ASSISTANCE							
FULL TIME SALARIES	54,377.00	5,208.45	31,667.38	-	22,709.62	22,708.84	0.78
MAYOR	668,543.00	64,035.95	375,029.10	10,000.00	283,513.90	279,196.74	4,317.16
COMPTRROLLER							
FULL TIME SALARIES	373,319.52	34,483.98	212,822.58	-	160,496.94	151,292.00	9,204.94
PART TIME &t; 20 HRS/WK	38,550.00	2,842.83	21,051.68	-	17,498.32	17,394.74	103.58
LONGEVITY	4,400.00	-	656.25	-	3,743.75	3,743.75	-
SPECIAL LEAVE BUY BACK	6,000.00	-	6,000.00	-	-	-	-
VACATION BUY BACK	2,108.48	-	2,108.48	-	-	-	-
CLEANING ALLOWANCE	500.00	-	500.00	-	-	-	-
COMPTRROLLER	424,878.00	37,326.81	243,138.99	-	181,739.01	172,430.49	9,308.52
RETIREMENT							
FULL TIME SALARIES	177,453.00	16,997.25	103,343.28	-	74,109.72	74,108.01	1.71
LONGEVITY	1,650.00	-	875.00	-	775.00	775.00	-
RETIREMENT BOARD	179,103.00	16,997.25	104,218.28	-	74,884.72	74,883.01	1.71
PURCHASING							
FULL TIME SALARIES	268,667.00	25,273.05	139,749.34	15,000.00	113,917.66	110,190.50	3,727.16
PART TIME &t; 20 HRS/WK	-	-	-	-	-	-	-
LONGEVITY	2,100.00	-	1,525.00	-	575.00	575.00	-
CLEANING ALLOWANCE	1,500.00	-	1,500.00	-	-	-	-
FULL TIME SALARIES	53,473.00	5,121.80	31,140.54	-	22,332.46	22,331.05	1.41
REGULAR OVERTIME	500.00	-	13.66	-	486.34	400.00	86.34
CLOTHING ALLOWANCE	500.00	-	500.00	-	-	-	-
PURCHASING	326,740.00	30,394.85	174,428.54	15,000.00	137,311.46	133,496.55	3,814.91
ASSESSING							
FULL TIME SALARIES	948,872.00	91,058.45	546,052.53	-	402,819.47	397,014.84	5,804.63
PART TIME &t; 20 HRS/WK	-	-	-	-	-	-	-
PART TIME &t; 20 HRS/WK	29,352.00	-	-	15,000.00	14,352.00	-	14,352.00
REGULAR OVERTIME	1,500.00	-	-	-	1,500.00	1,500.00	-
LONGEVITY	8,725.00	1,525.00	5,450.00	-	3,275.00	3,275.00	-
SEVERANCE PAY	-	-	-	-	-	-	-

CITY OF NEWTON, MASSACHUSETTS
GENERAL FUND
MUNICIPAL WAGE AND SALARY FORECAST

January 31, 2011

Projected to
6/30/2011

Reserved for
Pending Transfer

YTD Expense

Balance

Projected
Y/E Balance

Budget	Period Exp	YTD Expense	Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
2,500.00	-	2,500.00	-	-	-	-
990,949.00	92,583.45	554,002.53	15,000.00	421,946.47	401,789.84	20,156.63

CLEANING ALLOWANCE

BOARD OF ASSESSORS

TREASURY	528,372.39	57,566.43	300,487.57	-	227,884.82	2,768.21
TREASURY	1,360.00	-	1,360.00	-	-	-
TREASURY	6,787.61	-	6,787.61	-	-	-
TREASURY	5,000.00	198.74	1,330.13	-	3,669.87	169.87
TREASURY	575.00	-	262.50	-	312.50	12.50
TREASURY	-	-	-	-	-	-
TREASURY	-	-	-	-	-	-
TREASURY	-	-	-	-	-	-
TREASURY	-	-	-	-	-	-
TREASURY	3,500.00	-	3,500.00	-	-	-
TREASURER & COLLECTOR	545,595.00	57,765.17	313,727.81	-	231,867.19	2,950.58

LEGAL	809,658.88	80,654.25	472,734.22	-	336,924.66	(14,727.87)
LEGAL	400.00	-	400.00	-	-	-
LEGAL	-	-	-	-	-	-
LEGAL	3,375.00	875.00	4,150.00	-	(775.00)	(775.00)
LEGAL	282.12	-	282.12	-	-	-
CITY SOLICITOR	811,716.00	81,529.25	477,566.34	-	336,149.66	(15,502.87)

HUMAN RESOURCES	576,079.00	50,098.55	304,838.62	35,000.00	236,240.38	17,810.70
HUMAN RESOURCES	-	-	-	-	-	-
HUMAN RESOURCES	-	-	-	-	-	-
HUMAN RESOURCES	2,800.00	-	2,225.00	-	575.00	575.00
HUMAN RESOURCES	25,000.00	-	-	-	25,000.00	25,000.00
HUMAN RESOURCES	-	-	-	-	-	-
HUMAN RESOURCES	603,879.00	50,098.55	307,063.62	35,000.00	261,815.36	42,810.70

IT ADMINISTRATION	195,726.00	18,747.55	113,985.11	-	81,740.89	1.57
IT ADMINISTRATION	15,425.00	1,230.00	5,433.70	-	9,991.30	4,628.50
IT ADMINISTRATION	1,550.00	-	-	-	1,550.00	-
IT ADMINISTRATION	-	-	-	-	-	-
IT ADMINISTRATION	-	-	-	-	-	-
MICRO/NETWORK SVS	285,235.00	26,589.00	154,979.43	-	130,255.57	14,327.53
MICRO/NETWORK SVS	1,150.00	-	1,150.00	-	-	-
MICRO/NETWORK SVS	500.00	-	500.00	-	-	-

CITY OF NEWTON, MASSACHUSETTS
 GENERAL FUND
 MUNICIPAL WAGE AND SALARY FORECAST
 January 31, 2011

	Budget	Period Exp	YTD Expense	Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
SYSTEMS PROGRAMMING	64,605.00	-	-	40,000.00	24,605.00	-	24,605.00
SYSTEMS PROGRAMMING							
LONGEVITY							
GIS ADMINISTRATION	85,860.00	8,224.05	50,002.22	-	35,857.78	35,856.86	0.92
GIS ADMINISTRATION	575.00	-	575.00	-	-	-	-
INFORMATION TECHNOLOGY	650,626.00	54,790.60	326,625.46	40,000.00	284,000.54	240,437.02	43,563.52
CENSUS RECORDS	235,982.89	21,792.96	137,226.40	-	98,756.49	95,017.31	3,739.18
CENSUS RECORDS							
CENSUS RECORDS							
CENSUS RECORDS	3,952.00	285.00	1,732.80	-	2,219.20	1,242.60	976.60
CENSUS RECORDS							
CENSUS RECORDS	6,811.00	-	2,838.48	-	3,972.52	-	3,972.52
CENSUS RECORDS	14,566.00	-	876.63	-	13,689.37	-	13,689.37
CENSUS RECORDS	1,700.00	950.00	1,700.00	-	-	-	-
CENSUS RECORDS	187.11	-	187.11	-	-	-	-
CENSUS RECORDS							
CENSUS RECORDS							
CENSUS RECORDS							
CENSUS RECORDS							
CENSUS RECORDS	1,500.00	-	1,500.00	-	-	-	-
ELECTIONS	61,000.00	-	60,866.80	-	133.20	-	133.20
ELECTIONS							
ELECTIONS	58,250.00	-	56,991.61	-	1,258.39	-	1,258.39
ELECTIONS COMMISSION	383,949.00	23,027.96	263,919.83	-	120,029.17	96,259.91	23,769.26
PLANNING	432,247.08	38,834.45	225,703.70	25,000.00	181,543.38	169,318.20	12,225.18
PLANNING	75,548.00	10,462.20	59,150.42	-	16,397.58	45,615.19	(29,217.61)
PLANNING	125,284.00	7,754.00	64,034.60	-	61,249.40	33,807.44	27,441.96
PLANNING							
PLANNING							
PLANNING	10,000.00	1,121.57	3,079.97	-	6,920.03	-	6,920.03
PLANNING	750.00	750.00	750.00	-	-	-	-
PLANNING	3,396.92	3,396.92	3,396.92	-	-	-	-
PLANNING							
PLANNING							
PLANNING							
PLANNING							
PLANNING							
PLANNING	3,000.00	-	3,000.00	-	-	-	-
PLANNING							
PLANNING							
PLANNING	62,169.00	6,120.00	37,209.60	-	24,959.40	26,683.20	(1,723.80)
CONSERVATION							
CONSERVATION	500.00	-	500.00	-	-	-	-
CONSERVATION	52,355.00	5,607.85	33,207.05	-	19,147.95	24,450.23	(5,302.28)
HISTORICAL							

CITY OF NEWTON, MASSACHUSETTS
 GENERAL FUND
 MUNICIPAL WAGE AND SALARY FORECAST
 January 31, 2011

	Budget	Period Exp	YTD Expense	Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
CITY HALL MAINT/OPERATION	1,500.00	-	1,500.00	-	-	-	-
LIBRARY BLDG MAINT/OPER.	183,233.00	17,550.70	86,488.33	-	96,744.67	76,521.05	20,223.62
LIBRARY BLDG MAINT/OPER.	1,000.00	-	-	-	1,000.00	-	1,000.00
LIBRARY BLDG MAINT/OPER.	21,036.00	1,266.25	7,902.38	-	13,133.62	5,520.85	7,612.77
LIBRARY BLDG MAINT/OPER.	23,253.00	2,143.50	13,059.36	-	10,193.64	9,345.66	847.98
LIBRARY BLDG MAINT/OPER.	5,000.00	2,106.10	9,643.54	-	(4,643.54)	9,182.60	(13,826.14)
LIBRARY BLDG MAINT/OPER.	4,500.00	-	3,200.00	-	1,300.00	1,300.00	-
LIBRARY BLDG MAINT/OPER.	10,024.00	685.90	4,445.94	-	5,578.06	2,990.52	2,587.54
LIBRARY BLDG MAINT/OPER.	3,000.00	-	-	-	3,000.00	3,000.00	-
LIBRARY BLDG MAINT/OPER.	-	-	-	-	-	-	-
LIBRARY BLDG MAINT/OPER.	-	-	-	-	-	-	-
LIBRARY BLDG MAINT/OPER.	-	-	-	-	-	-	-
LIBRARY BLDG MAINT/OPER.	-	-	-	-	-	-	-
LIBRARY BLDG MAINT/OPER.	-	-	-	-	-	-	-
PUBLIC BUILDING DEPARTMENT	1,755,993.97	183,118.20	990,011.12	-	765,982.85	660,771.16	105,211.69 (4)

INSPECTONAL SVS ADMIN	269,355.00	25,826.90	156,748.93	-	112,606.07	112,605.28	0.79
INSPECTONAL SVS ADMIN	-	-	-	-	-	-	-
INSPECTONAL SVS ADMIN	2,796.60	385.94	2,597.29	-	199.31	-	199.31
INSPECTONAL SVS ADMIN	-	-	-	-	-	-	-
INSPECTONAL SVS ADMIN	-	-	-	-	-	-	-
INSPECTONAL SVS ADMIN	1,000.00	-	1,000.00	-	-	-	-
INSPECTONAL SVS ADMIN	335,654.00	32,272.95	194,943.88	-	140,710.12	140,710.06	0.06
BLDG CODE/ZONING ENFMT	-	-	-	-	-	-	-
BLDG CODE/ZONING ENFMT	203.40	-	203.40	-	-	-	-
BLDG CODE/ZONING ENFMT	650.00	-	650.00	-	-	-	-
BLDG CODE/ZONING ENFMT	-	-	-	-	-	-	-
BLDG CODE/ZONING ENFMT	2,000.00	-	2,000.00	-	-	-	-
BLDG CODE/ZONING ENFMT	-	-	-	-	-	-	-
BLDG CODE/ZONING ENFMT	253,792.08	24,391.25	154,480.90	-	99,311.18	85,122.24	14,188.94
MECHANICAL INSPECTIONS	-	214.18	214.18	-	(214.18)	-	(214.18)
MECHANICAL INSPECTIONS	-	707.34	707.34	-	(707.34)	(707.34)	-
MECHANICAL INSPECTIONS	4,500.00	1,854.16	3,154.16	-	1,345.84	1,300.00	45.84
MECHANICAL INSPECTIONS	-	-	-	-	-	-	-
MECHANICAL INSPECTIONS	6,000.00	6,000.00	6,000.00	-	-	-	-
MECHANICAL INSPECTIONS	6,814.92	6,814.92	6,814.92	-	-	-	-
MECHANICAL INSPECTIONS	2,000.00	-	2,000.00	-	-	-	-
MECHANICAL INSPECTIONS	-	-	-	-	-	-	-
MECHANICAL INSPECTIONS	-	-	-	-	-	-	-
INSPECTIONAL SERVICES DEPT.	884,766.00	98,467.64	531,515.00	-	353,251.00	339,030.25	14,220.75

WEIGHTS/MEASURES	63,121.00	6,045.95	36,759.38	-	26,361.62	26,360.34	1.28
WEIGHTS/MEASURES	575.00	-	575.00	-	-	-	-

CITY OF NEWTON, MASSACHUSETTS
GENERAL FUND
MUNICIPAL WAGE AND SALARY FORECAST
January 31, 2011

Budget	Period Exp	YTD Expense	Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
2,500.00	240.40	1,461.63	-	1,038.37	1,048.14	(9.77)
66,196.00	6,286.35	38,796.01	-	27,399.99	27,408.49	(8.50)

WEIGHTS/MEASURES
WEIGHTS & MEASURES

ADMIN SUPPORT STIPEND	667,962.00	64,045.35	388,367.00	-	279,595.00	279,237.73	357.27
CDBG PERSONAL SVS ADVANCE	1,005.19	117.06	998.84	-	6.35	-	6.35
FULL TIME SALARIES	3,021.93	-	2,938.39	-	83.54	-	83.54
SEASONAL WAGES	6,038.75	135.00	6,038.75	-	1,000.00	1,000.00	-
REGULAR OVERTIME	4,475.00	-	3,475.00	-	-	-	-
WORK BY OTHER DEPTS.	-	-	-	-	-	-	-
WORK FOR OTHER DEPT	-	-	-	-	-	-	-
LONGEVITY	-	-	-	-	-	-	-
SPECIAL LEAVE BUY BACK	-	12,368.77	12,368.77	-	(12,368.77)	-	(12,368.77)
VACATION BUY BACK	3,000.00	-	3,000.00	-	-	-	-
CLEANING ALLOWANCE	-	-	-	-	-	-	-
CURRENT YEAR WAGE RESERVE	286,124.48	18,412.00	122,726.30	-	163,398.18	80,276.32	83,121.86
FULL TIME WAGES	2,452.43	-	2,452.43	-	-	-	-
REGULAR OVERTIME	4,975.00	-	2,275.00	-	2,700.00	2,700.00	-
DPW CH 90 PAYRL SUSPENSE	11,387.52	-	5,387.52	-	6,000.00	6,000.00	-
LONGEVITY	3,000.00	-	2,500.00	-	500.00	-	500.00
SPECIAL LEAVE BUY BACK	142,293.00	23,311.40	141,733.31	-	559.69	101,637.70	(101,078.01)
CLOTHING ALLOWANCE	826,997.00	66,394.24	408,586.69	35,000.00	383,410.31	289,478.89	93,931.42
FULL TIME SALARIES	-	-	-	-	-	-	-
FULL TIME WAGES	-	-	-	-	-	-	-
PART TIME < 20 HRS/WK	-	-	-	-	-	-	-
PART TIME > 20 HRS/WK	23,156.61	1,904.86	23,319.09	-	(162.48)	-	(162.48)
REGULAR OVERTIME	13,500.00	3,100.00	9,825.00	-	3,675.00	-	3,675.00
LONGEVITY	-	-	-	-	-	-	-
EXCEPTIONAL SVS PAY	-	-	-	-	-	-	-
SPECIAL LEAVE BUY BACK	9,400.00	-	9,400.00	-	-	-	-
VACATION BUY BACK	555,990.64	55,759.60	338,447.07	-	217,543.57	243,111.86	(25,568.29)
CLOTHING ALLOWANCE	1,388,852.14	145,860.46	911,290.94	-	477,561.20	635,951.61	(158,390.41)
FULL TIME SALARIES	20,372.00	(1,570.50)	14,336.00	-	6,036.00	-	6,036.00
FULL TIME WAGES	17,505.79	1,073.16	16,100.48	-	1,405.31	-	1,405.31
SEASONAL WAGES	11,079.36	396.76	9,053.58	-	2,025.78	-	2,025.78
REGULAR OVERTIME	306.78	-	703.54	-	(396.76)	(396.76)	-
WORK BY OTHER DEPTS.	22,625.00	1,275.00	9,800.00	-	12,825.00	12,825.00	-
DPW CH 90 PAYRL SUSPENSE	-	-	-	-	-	-	-
LONGEVITY	-	-	-	-	-	-	-
EXCEPTIONAL SVS PAY	1,890.86	1,890.86	1,890.86	-	-	-	-
SPECIAL LEAVE BUY BACK	3,739.20	3,739.20	3,739.20	-	-	-	-
VACATION BUY BACK	-	-	-	-	-	-	-

CITY OF NEWTON, MASSACHUSETTS
 GENERAL FUND
 MUNICIPAL WAGE AND SALARY FORECAST
 January 31, 2011

	Budget	Period Exp	YTD Expense	Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
HUMAN SERVICES							
HUMAN SERVICES	500.00	-	500.00	-	-	-	-
HUMAN RIGHTS	-	-	-	-	-	-	-
HUMAN RIGHTS	-	-	-	-	-	-	-
HUMAN RIGHTS	-	-	-	-	-	-	-
HUMAN RIGHTS	-	-	-	-	-	-	-
HUMAN SERVICES ADMIN	-	-	-	-	-	-	-
HEALTH & HUMAN SERVICES	2,213,314.00	198,208.97	967,909.20	50,000.00	1,195,404.80	1,142,419.74	52,985.06
SENIOR SERVICES							
SENIOR SERVICES	224,805.00	27,425.75	136,155.91	-	88,649.09	119,576.27	(30,927.18)
SENIOR SERVICES	2,175.00	-	775.00	-	1,400.00	1,400.00	-
SENIOR SERVICES	-	-	-	-	-	-	-
SENIOR SERVICES	2,000.00	-	1,500.00	-	500.00	-	500.00
SENIOR CENTER	228,980.00	27,425.75	138,430.91	-	90,549.09	120,976.27	(30,427.18)
VETERAN SERVICES							
VETERAN SERVICES	135,575.67	12,986.05	78,955.18	-	56,620.49	56,619.18	1.31
VETERAN SERVICES	1,300.00	-	-	-	1,300.00	1,300.00	-
VETERAN SERVICES	3,282.33	314.40	1,911.55	-	1,370.78	1,370.78	-
VETERAN SERVICES	500.00	-	500.00	-	-	-	-
VETERAN SERVICES	140,658.00	13,300.45	81,366.73	-	59,291.27	59,289.96	1.31
LIBRARY ADMINISTRATION							
LIBRARY ADMINISTRATION	234,958.00	22,505.30	136,832.22	-	98,125.78	98,123.11	2.67
LIBRARY ADMINISTRATION	8,560.00	-	286.56	-	8,273.44	-	8,273.44
LIBRARY ADMINISTRATION	1,825.00	-	-	-	1,825.00	1,825.00	-
LIBRARY ADMINISTRATION	-	-	-	-	-	-	-
LIBRARY ADMINISTRATION	500.00	-	500.00	-	-	-	-
LIBRARY ADMINISTRATION	1,061.10	-	1,061.10	-	-	-	-
LIBRARY BUILDING MAINT.	25,628.00	-	-	-	25,628.00	25,000.00	628.00
LIBRARY BUILDING MAINT.	-	-	-	-	-	-	-
LIBRARY BUILDING MAINT.	-	-	-	-	-	-	-
LIBRARY BUILDING MAINT.	-	-	-	-	-	-	-
LIBRARY BUILDING MAINT.	-	-	-	-	-	-	-

CITY OF NEWTON, MASSACHUSETTS
 GENERAL FUND
 MUNICIPAL WAGE AND SALARY FORECAST
 January 31, 2011

	Budget	Period Exp	YTD Expense	Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
LIBRARY BUILDING MAINT.							
MAIN LIBRARY	2,126,534.12	189,665.92	1,147,948.04	50,000.00	928,586.08	826,943.41	101,642.67
MAIN LIBRARY	317,006.00	27,356.00	187,309.44	-	129,696.56	119,272.16	10,424.40
MAIN LIBRARY	435,151.91	38,065.92	233,465.20	-	201,686.71	165,967.41	35,719.30
MAIN LIBRARY	77,854.00	10,017.49	41,435.43	-	36,418.57	43,676.26	(7,257.69)
MAIN LIBRARY	32,850.00	4,312.50	21,512.50	-	11,337.50	11,000.00	337.50
MAIN LIBRARY							
MAIN LIBRARY	14,570.34	6,000.00	14,570.34	-	-	-	-
MAIN LIBRARY	7,052.53	5,150.78	7,052.53	-	-	-	-
MAIN LIBRARY	28,500.00	500.00	27,333.36	-	1,166.64	-	1,166.64
BRANCH LIBRARIES							
BRANCH LIBRARIES							
BRANCH LIBRARIES							
BRANCH LIBRARIES							
BRANCH LIBRARIES							
BRANCH LIBRARIES							
REGIONAL LIBRARY SVS							
LIBRARY	22,192.00	-	-	-	22,192.00	-	22,192.00
	3,334,243.00	303,573.91	1,819,306.72	50,000.00	1,464,936.28	1,291,807.35	173,128.93

CLOTHING ALLOWANCE							
FULL TIME SALARIES							
PART TIME &t; 20 HRS/WK							
PART TIME &t; 20 HRS/WK							
REGULAR OVERTIME							
LONGEVITY							
SEVERANCE PAY							
SPECIAL LEAVE BUY BACK							
VACATION BUY BACK							
CLEANING ALLOWANCE							
FULL TIME SALARIES							
PART TIME &t; 20 HRS/WK							
LONGEVITY							
SEVERANCE PAY							
SPECIAL LEAVE BUY BACK							
CLEANING ALLOWANCE							
PART TIME &t; 20 HRS/WK							
LIBRARY							
PARKS/REC ADMIN.	657,935.00	63,008.69	382,656.72	-	275,278.28	274,717.89	560.39
PARKS/REC ADMIN.	51,684.00	4,970.15	30,218.51	-	21,465.49	21,669.85	(204.36)
PARKS/REC ADMIN.	5,814.00	500.00	2,900.00	-	2,914.00	2,180.00	734.00
PARKS/REC ADMIN.	6,550.00	1,300.00	3,875.00	-	2,675.00	2,675.00	-
PARKS/REC ADMIN.							
PARKS/REC ADMIN.							
PARKS/REC ADMIN.							
PARKS/REC ADMIN.							
PARKS/REC ADMIN.							
PARKS/REC ADMIN.							
PARKS/REC ADMIN.							
PARKS/REC ADMIN.							
PUBLIC GROUNDS MAINT	136,652.00	13,089.10	79,581.73	-	57,070.27	57,068.48	1.79
PUBLIC GROUNDS MAINT	682,237.00	66,131.12	401,112.80	-	281,124.20	288,331.68	(7,207.48)
PUBLIC GROUNDS MAINT	10,971.00	430.50	4,242.00	-	6,729.00	1,876.98	4,852.02
PUBLIC GROUNDS MAINT	41,631.00	544.25	26,163.53	-	15,467.47	2,372.93	13,094.54
PUBLIC GROUNDS MAINT	1,500.00	-	-	-	1,500.00	-	1,500.00
PUBLIC GROUNDS MAINT	14,450.00	1,266.67	8,741.67	-	5,708.33	5,700.00	8.33
PUBLIC GROUNDS MAINT							
PUBLIC GROUNDS MAINT	6,000.00	6,000.00	6,000.00	-	-	-	-
PUBLIC GROUNDS MAINT							
PUBLIC GROUNDS MAINT	8,400.00	500.00	8,400.00	-	-	-	-
PUBLIC GROUNDS MAINT							
PUBLIC GROUNDS MAINT							

CITY OF NEWTON, MASSACHUSETTS
GENERAL FUND
MUNICIPAL WAGE AND SALARY FORECAST
January 31, 2011

	Budget	Period Exp	YTD Expense	Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
FORESTRY SERVICES	140,262.00	13,434.90	81,684.19	-	58,577.81	58,576.16	1.65
FORESTRY SERVICES	12,693.00	1,227.12	4,905.43	-	7,787.57	5,350.24	2,437.33
FORESTRY SERVICES	3,750.00	-	2,760.00	-	990.00	-	990.00
FORESTRY SERVICES	1,300.00	1,300.00	1,300.00	-	-	-	-
FORESTRY SERVICES	450.00	-	450.00	-	-	-	-
RECREATION ACTIVITIES	14,031.00	-	14,021.80	-	9.20	-	9.20
RECREATION ACTIVITIES	2,660.00	-	-	-	2,660.00	-	2,660.00
OUTDOOR SWIMMING	173,694.00	-	172,331.74	-	1,362.26	1,362.00	0.26
OUTDOOR SWIMMING	150.00	-	-	-	150.00	-	150.00
INDOOR RECREATION	23,862.00	1,908.44	22,073.78	-	1,788.22	1,788.00	0.22
INDOOR RECREATION	6,000.00	6,000.00	6,000.00	-	-	-	-
INDOOR RECREATION	63,894.00	6,120.00	37,209.60	-	26,684.40	26,683.20	1.20
SPECIAL NEEDS REC.	53,487.00	-	53,475.84	-	11.16	-	11.16
SPECIAL NEEDS REC.	500.00	-	500.00	-	-	-	-
SPECIAL NEEDS REC.	2,586.00	235.00	666.50	-	1,919.50	1,919.00	0.50
SPECIAL NEEDS REC.	9,087.00	-	9,087.00	-	-	-	-
SPECIAL NEEDS REC.	2,818.00	59.00	1,733.64	-	1,084.36	1,084.00	0.36
SPECIAL NEEDS REC.	86,452.00	8,280.75	50,346.96	-	36,105.04	36,104.07	0.97
EMERSON COMMUNITY CTR	875.00	-	875.00	-	-	-	-
HAMILTON COMMUNITY CTR	4,175.00	401.45	2,488.99	-	1,686.01	1,750.32	(64.31)
SENIOR RECREATION SVS	51,742.00	1,585.92	21,806.40	-	29,935.60	6,914.61	23,020.99
CULTURAL AFFAIRS	1,050.00	-	-	-	1,050.00	-	-
CULTURAL AFFAIRS	500.00	-	500.00	-	-	-	-
RECREATION VEHL MAINT.	2,284,342.00	198,293.06	1,442,608.83	-	841,733.17	799,174.42	42,558.75
RECREATION VEHL MAINT.	129,608.16	12,273.50	76,095.70	-	53,512.46	53,512.46	-
RECREATION VEHL MAINT.	2,183.84	280.00	543.18	-	1,640.66	1,220.80	419.86
RECREATION VEHL MAINT.	62,223.00	5,975.55	36,159.44	-	26,063.56	26,053.40	10.16
RECREATION VEHL MAINT.	675.00	-	675.00	-	-	-	-
RECREATION VEHL MAINT.	500.00	-	500.00	-	-	-	-
PARKS & RECREATION (excluding snow & ice)	195,190.00	18,529.05	113,973.32	-	81,216.68	80,786.66	430.02
MUSEUM SERVICES	129,608.16	12,273.50	76,095.70	-	53,512.46	53,512.46	-
MUSEUM SERVICES	2,183.84	280.00	543.18	-	1,640.66	1,220.80	419.86
MUSEUM SERVICES	62,223.00	5,975.55	36,159.44	-	26,063.56	26,053.40	10.16
MUSEUM SERVICES	675.00	-	675.00	-	-	-	-
MUSEUM SERVICES	500.00	-	500.00	-	-	-	-
JACKSON HOMESTEAD	195,190.00	18,529.05	113,973.32	-	81,216.68	80,786.66	430.02
TOTAL - ALL MUNICIPAL DEPARTMENTS EXCEPT POLICE AND FIRE AND SNOW AND ICE CONTROL	\$ 25,693,892.97	\$ 2,409,200.28	\$ 14,624,245.36	\$ 300,000.00	\$ 10,769,647.61	\$ 10,328,156.13	\$ 441,491.48

CITY OF NEWTON, MASSACHUSETTS
GENERAL FUND
MUNICIPAL WAGE AND SALARY FORECAST

January 31, 2011

Budget	Period Exp	YTD Expense	Reserved for Pending Transfer	Balance	Projected to 6/30/2011	Projected Y/E Balance
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- {1} Staff vacancy expected to be filled but not in forecast.
- {2} School department transfer bill or supplemental appropriation necessary.
- {3} Telecommunications vacancy expected to be filled, but funding may be a problem.
- {4} Forecast does not include any workers compensation reimbursement.
- {5} 6 man crew funding pending
- {5} CDBG/COA formula grant reimbursements pending



SETTI D. WARREN
MAYOR

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Office of the Mayor

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February 3, 2011

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

As you know, in early December 2010 asbestos was discovered in concealed areas of the exterior wall of the Newton North High School. Since that discovery, the scope of the contamination as well as the abatement plan have been developed with approval by the State's Department of Environmental Protection. A full cost analysis for the abatement of this contamination requires a reallocation of funds within the total appropriation for the project.

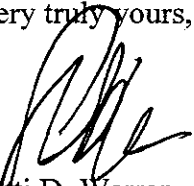
At this point in the project, funds in several accounts are proposed for redistribution toward the anticipated costs through the demolition phase, currently projected through June 2011. As the redistribution in this proposal addresses foreseen costs through demolition, it is anticipated that the Honorable Board will be asked to approve further adjustments in anticipation of the last phase of the project, that of final construction and close out (to include athletic fields, parking lot, and landscaping) currently projected through November 2011.

The attached Budget Summary and Transfer details the proposal for this docket item, but in summary addresses an projected abatement cost as follows:

Estimated Cost of Additional Abatement work:	\$3,950,000.00
Contingency within the Construction GMP	\$1,366,302.89
Reallocation of misc. accounts	\$ 583,697.11
Owners Contingency	<u>\$2,000,000.00</u>
Total:	\$3,950,000.00

As with any funds programmed for this project, any monies that are not used in these accounts will be credited to the City at the project's completion. Thank you for your consideration to this request.

Very truly yours,



Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.ci.newton.ma.us



DEDICATED TO COMMUNITY EXCELLENCE

CITY OF NEWTON, MASSACHUSETTS
 HIGH SCHOOL IMPROVEMENT FUND
 NORTH HIGH SCHOOL NEW CONSTRUCTION PROJECT
 BUDGET TO ACTUAL REPORT WITH SUMMARY OF RECOMMENDED LINE ITEM TRANSFERS

	Original Budget {1}	Total Amended Budget {2}	Total Expenditures	Encumbrances	Unobligated Balance	Recommended Transfers {5}	Revised Budget Balances
ADMINISTRATIVE SUPPORT SALARIES	\$ 383,213.37	\$ 381,338.84	\$ 299,459.93	\$ -	\$ 81,878.91	\$(81,878.91)	\$ -
WORK BY OTHER DEPARTMENTS	-	5,042.53	4,736.20	-	306.33	(306.33)	-
RENTAL - EQUIPMENT	550,000.00	445,199.40	312,566.74	16,618.08	116,014.58	(100,000.00)	16,014.58
SOLID WASTE DISPOSAL	-	104,800.60	104,790.07	-	10.53	(10.53)	-
RENTAL-STORAGE CONTAINERS	-	14,500.00	12,490.37	1,138.06	871.57	-	871.57
RENTAL-SANITARY FACILITIES	-	18,000.00	12,750.00	800.00	4,450.00	-	4,450.00
CONSULTANTS	200,000.00	2,200,148.77	1,913,546.09	156,623.90	129,978.78	-	129,978.78
ARCHITECTURAL SERVICES	7,000,000.00	16,790,380.51	16,440,778.91	139,601.60	210,000.00	-	210,000.00
CONSTRUCTION CLERK OF THE WORKS	275,000.00	275,000.00	219,400.00	55,600.00	-	-	-
BUILDING SYSTEM COMMISSIONING	350,000.00	390,000.00	350,000.00	-	40,000.00	(40,000.00)	-
CONSTRUCTION PROJECT MANAGEMENT	2,500,000.00	4,384,951.00	4,160,791.00	114,840.00	109,320.00	-	109,320.00
CONSTRUCTION MANAGER AT RISK {4}	119,358,690.33	161,741,506.33	150,049,254.00	11,689,561.00	2,691.33	2,583,697.11	2,586,388.44
BLUEPRINTING	49,548.50	49,548.50	6,900.25	-	42,648.25	(42,648.25)	-
LEGAL SERVICES	250,000.00	330,000.00	265,469.79	-	64,530.21	(64,530.21)	10,000.00
LEGAL SETTLEMENT	-	100,000.00	100,000.00	-	-	-	-
REGISTRATION AND RECORDING FEES	-	50.00	50.00	-	-	-	-
POSTAGE	100.00	250.00	164.26	-	85.74	(85.74)	-
PRINTING	51.50	51.50	22.00	-	29.50	(29.50)	-
ADVERTISING/PUBLICATIONS	300.00	300.00	-	-	300.00	(300.00)	-
ATHLETIC TRANSPORTATION	350,000.00	500,000.00	328,019.14	-	171,980.86	(160,000.00)	11,980.86
UNALLOCATED CONTINGENCY	-	333,443.41	-	-	333,443.41	-	333,443.41
OWNERS CONTINGENCY {3}	6,225,107.69	5,000,000.00	-	-	5,000,000.00	(2,000,000.00)	3,000,000.00
BUILDING IMPROVEMENTS	497,500.00	497,500.00	44,508.18	-	452,991.82	-	452,991.82
INFORMATION TECHNOLOGY EQUIPMENT	-	1,850,000.00	1,808,536.73	27,099.53	14,363.74	-	14,363.74
AUDIO-VISUAL EQUIPMENT	925,000.00	26,750.00	26,741.31	-	8.69	(8.69)	-
FURNISHINGS, FIXTURES & EQUIPMENT	-	1,562,500.00	1,411,828.95	131,029.50	19,641.55	-	19,641.55
CLASSROOM FURNITURE	1,387,500.00	525,000.00	404,541.28	16,559.77	103,898.95	(103,898.95)	-
TOTAL PROJECT EXPENDITURE BUDGET	\$ 141,227,011.39	\$ 197,526,261.39	\$ 178,277,345.20	\$ 12,349,471.44	\$ 6,899,444.75	\$ (0.00)	\$ 6,899,444.75

{1} Original budget thru board order #56-07 (04/04/2007)
 {2} Amended budget thru board order #247-10; September 20, 2010.
 {3} Transfers from the Owners contingency require prior approval of the Board of Aldermen
 {4} Includes \$272,653 in retainages payable.
 {5} Recommended transfers for Board of Aldermen approval

CITY CLERK
 NEWTON, MA 02159
 11 FEB - 3 P 12: 32

Sec. 19-173. Parking vehicles for sale.

It shall be unlawful for any person to park upon a street or highway any vehicle displayed for sale. (Rev. Ords. 1973, § 13-143)

Sec. 19-174. Parking of commercial vehicles and trailers.*(a) Parking of commercial vehicles and trailers.*

(1) For the purposes of this section, the following definition shall be used:

Commercial vehicle: Any vehicle which is used in the commercial transportation of goods, wares, merchandise, materials or other property, or which has a commercial registration plate, and which has one or more of the following characteristics:

- a) has a carrying capacity in excess of two and one-half (2 1/2) tons;
- b) is more than eighteen (18) feet in length or seven (7) feet in width;
- c) has more than four wheels or more than two axles;
- d) contains more than four square feet of advertising.

Trailer: Any vehicle or object on wheels and having no motive power of its own, but which is drawn by, or used in combination with, a motor vehicle.

(2) It shall be unlawful year round for any commercial vehicle or trailer to be parked on any street, way, highway, road, parkway or private way dedicated or open to the use of the public for a period of time longer than two hours, provided, however, that this regulation shall not apply in the following instances:

- a) a commercial vehicle or trailer parked at a metered parking space;
- b) a commercial vehicle or trailer parked temporarily during the actual loading or unloading of materials;
- c) a commercial vehicle or trailer acting in an emergency; or
- d) a commercial vehicle or trailer parked within 500 feet of the work site of the driver of such vehicle or trailer. This exemption shall not apply where the work site of the driver or owner of the vehicle or trailer is also the residence for the driver or owner.

(3) The penalty for violation of subsection (2) of this section shall be as follows: for the first offense, a warning; for the second offense, twenty-five dollars (\$25.00); and for each subsequent offense, the vehicle or trailer shall be towed to a convenient place and the owner of the vehicle or trailer towed away shall be liable for the towing and storage charges, if any, within the limits set forth in section 19-226. The owner of any vehicle removed or towed under the provisions of this section shall also be subject to the penalties provided in section 19-8 of this chapter.

(b) Other vehicles: From November 15th through April 15th, it shall be unlawful for any vehicle, other than one acting in an emergency, to be parked on any street, way, highway, road, parkway or private way dedicated or open to the use of the public for a period of time longer than one hour between the hours of 2:00 a.m. and 6:00 a.m. (Rev.

CITY OF NEWTON
IN BOARD OF ALDERMEN
ORDINANCE NO.

~~November~~January , 20101

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF NEWTON AS FOLLOWS:

1. That the Revised Ordinances of Newton, Massachusetts, 2007, as amended, be and are hereby further amended with respect to Chapter 19 as follows:

A. Insert, in section 19-1, the following new definition:

“Traffic calming measures: Physical road design elements intended to reduce vehicle speeds and improve driver attentiveness.”

AB. Insert in the catchline of section 19-29, after the word “petitions” the following language:

“; determination of eligibility for hearing.

BC. Number the existing paragraph of Section 19-29 as (a), and add the following two new paragraphs (b) and (c):

“(b) The chairman of the traffic council shall refer all docketed petitions to the department of public works for a preliminary determination of eligibility for hearing in accordance with the threshold standards provided in subsection (c) below. Any petition which the department determines does not meet the threshold standards shall not be added to the traffic council docket and shall be ineligible for further consideration for at least one year. The petitioner and the board of aldermen shall be so notified in writing by the traffic council. Petitions meeting the threshold standards shall proceed to a hearing before the traffic council in accordance with the provisions of Section 19-31.

(c) Threshold standards for traffic council hearing eligibility.

(1) Petitions for stop signs, traffic signals, and all other regulatory devices shall meet the minimum standards set forth in the Manual on Uniform Traffic

Control Devices for Streets and Highways, latest edition, with amendments, as adopted by the Commonwealth of Massachusetts;

(2) Petitions for school zones, truck exclusions, and speed limits shall meet the minimum standards established by the Massachusetts Department of Transportation; and

(3) Petitions for traffic calming measures shall meet all of the following standards:

- i. traffic volume on the street is greater than 1,000 vehicles per day;
- ii. measured 85th percentile speeds are equal to or greater than 9 mph above the speed limit; and
- iii. for vertical deflections, street classification shall be minor collector or local street.”
- iv. for raised crossing(s), the minimum criteria established by the City crosswalk policy shall be met.

(4) The traffic council shall hear site-specific requests, even if the above thresholds for hearing eligibility are not met, under one of the following conditions:

- i. as directed by the board of aldermen via site plan approval, special permit condition, or other board ~~action~~ [order or resolution](#);
- ii. where a CDBG grant of other source of public funding has been formally allocated to fully or partially fund a site-specific traffic calming project.

ED. Delete the provisions of section 19-99 in their entirety.

2. That the Revised Ordinances of Newton, Massachusetts, 2007, as amended, be and are hereby further amended with respect to Section 26-51 as follows:

A. Add, after paragraph (a) the following new language:

“(b) Projects that include the addition, relocation, or removal of vertical deflections in a public roadway surface constructed for the primary purpose of reducing vehicle speeds. Such devices include, but are not limited to: speed humps, raised crosswalks, and raised intersections.

Prior to approval of projects under a) and b), the Board of Aldermen shall review the associated Traffic Council action and its consistency with Board policies set forth in Section 19-33a; and”

B. Renumber existing paragraph (b) to (c).

Approved as to legal form and character:

DONNALYN B. LYNCH KAHN
City Solicitor

Under Suspension of Rules
Readings Waived and Adopted

EXECUTIVE DEPARTMENT
Approved:

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor