

CITY OF NEWTON
IN BOARD OF ALDERMEN
SPECIAL MEETING
PUBLIC FACILITIES COMMITTEE REPORT

MONDAY, MARCH 7, 2011

Present: Ald. Schnipper (Chairman), Lennon, Albright, Salvucci, Crossley, Danberg, and Lappin

Absent: Ald. Gentile

Also present: Ryan Ferrara (Chief of Budget and Finance; Public Works Department)

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#59-11 **HIS HONOR THE MAYOR** requesting authorization to appropriate the sum of five hundred thousand dollars (\$500,000) from Free Cash for the purpose of supplementing the snow and ice budgets in the Department of Public Works.
[02/14/11 @ 6:00 PM]

FINANCE APPROVED 6-0 on 02/28/11

ACTION: **APPROVED 7-0**

NOTE: Ryan Ferrara, Public Works Department Chief of Budget and Finance, reviewed the request for \$500,000 to supplement the snow and ice accounts within the Department of Public Works. The Public Works Department has expended approximately \$3.8 million on snow and ice operations to date. There is a shortfall in the snow and ice accounts in the Department of Public Works. The above request will begin to close the shortfall in the accounts but the department will need an additional \$200,000 to fully fund the accounts for snow and ice operations to date. Mr. Ferrara expects that the Mayor will docket an additional request in the near future.

The Public Works Department is awaiting some additional paperwork from a few of the snow and ice contractors. Contractors that have not submitted all of their paperwork have not received payment for services.

Ald. Lappin moved approval, which carried unanimously.

Respectfully submitted,

Sydra Schnipper, Chairman