

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC FACILITIES COMMITTEE BUDGET REPORT

WEDNESDAY, MAY 5, 2010

Present: Ald. Schnipper (Chairman), Lennon, Albright, Salvucci, Gentile, Crossley, Danberg, and Lappin

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

#121-10 **HIS HONOR THE MAYOR**, in accordance with Section 5-1 of the City of Newton Charter, submitting the FY'11 Municipal/School Operating Budget totaling \$340,073,328, passage of which shall be concurrent with the FY'11- FY'15 Capital Improvement Program. [04-13-10 @ 7:09 PM]  
**EFFECTIVE DATE OF SUBMISSION: 04/20/10; LAST DATE TO PASS BUDGET 06/4/10**

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

#376-09 **HIS HONOR THE MAYOR** submitting the FY11-15 Capital Improvement Program, totaling \$140,377,285 and the FY10 Supplemental Capital budget, which require Board of Aldermen approval to finance new capital projects over the next five years.

**PUBLIC WORKS BUDGET & CIP HELD 7-0 ON 4/28/10**

**PUBLIC BLDGS BUDGET & CIP HELD 7-0 ON 4/28/10**

**ACTION: PUBLIC WORKS BUDGET & CIP APPROVED 7-0 (Albright not voting)**  
**PUBLIC BLDGS BUDGET & CIP APPROVED 7-0 (Albright not voting)**

**NOTE:** Ald Salvucci moved approval of the Public Works Department and the Public Buildings Department budgets and Capital Improvement Plans, as the information requested from the Department of Public Works was received. The information is attached to the April 28, 2010 Public Facilities and Programs & Services Committees Joint Budget Report. The motion for approval carried unanimously.

Respectfully submitted,

Sydra Schnipper, Chairman