

CITY OF NEWTON
IN BOARD OF ALDERMEN
PUBLIC FACILITIES COMMITTEE AGENDA

WEDNESDAY, NOVEMBER 3, 2010

8 PM
Room 209

ITEMS SCHEDULED FOR DISCUSSION

#303-10 NATIONAL GRID petitioning for a grant of location to install and maintain 90' ± of 6" gas main in ROSALIE ROAD from the existing 6" gas main at 135 Rosalie Road westerly to 124 Rosalie Road. (Ward 8) [10/19/10 @ 1:24 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#308-10 HIS HONOR THE MAYOR requesting authorization to appropriate and expend sixty-four thousand five hundred dollars (\$64,500) from Budget Reserve for the purpose of funding the environmental cleanup projects as follows:

PROJECT	COST
Cabot School LSP Services	\$7,500
Horace-Mann Elementary School LSP Services	\$41,000
Newton South High School LSP Services	\$8,500
Elliot Street DPW Yard LSP Services	\$7,500
TOTAL	\$64,500

[10/22/10 @ 2:44PM]

REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEE

#196-09 ALD. MANSFIELD AND SANGIOLO requesting rescission of Sec. 19-99 (b), Speed humps of the Revised Ordinances of the City of Newton. [06/17/09 @ 11:24 PM]

REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEES

#196-09(2) PUBLIC SAFETY & TRANSPORTATION COMMITTEE requesting to broaden Sec. 19-99, Speed humps of the Revised Ordinances of the City of Newton to cover all vertical deflection: raised intersections, raised crosswalks and speed humps, regardless of dimension. [01/20/10]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#309-10 HIS HONOR THE MAYOR requesting authorization to reduce the following FY'11 Water and Sewer Fund Revenue Budgets and corresponding expenditure budgets as projected revenues for the complete fiscal year are expected to be less than the forecasted revenue projections:

The location of this meeting is handicap accessible, and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, please contact the Newton ADA Coordinator Kathleen Cahill, 617-796-1125, via email at KCahill@newtonma.gov or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting date.

WATER FUND REVEUE	REDUCTION
Current Year Reserve.....	\$110,000
Transfer to Sewer Fund.....	\$620,000
Autos/Light Trucks	\$171,000
Engineering Services	<u>\$200,000</u>
TOTAL WATER REDUCTION	\$1,101,000

SEWER FUND REVEUE	REDUCTION
Reserve.....	\$276,000
MWRA Payments	\$52,000
PC Software Administration	\$190,000
Autos/Light Trucks	\$150,000
Construction Equipment	\$15,000
Capital.....	\$200,000
Temporary Staffing.....	<u>\$37,000</u>
TOTAL SEWER REDUCTION	\$920,000

[10/22/10 @ 2:44PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#76-07 HIS HONOR THE MAYOR requesting an appropriation in the amount of \$300,000 from Free Cash for the purpose of conducting a study of the municipal buildings throughout the city. [02-27-07 @ 4:16 PM]

ITEM RECOMMITTED TO PUBLIC FACILITIES AND FINANCE ON 6/19/08

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#11-08 HIS HONOR THE MAYOR requesting an appropriation in the amount of \$1,200,000 from bonded indebtedness for the purpose of funding the installation of four modular classrooms. [01/02/08 @ 4:53 P.M.]

B) \$1,225,000 from bonded indebtedness

NOTE: Letter received from Mayor on 1/4/08 requesting that appropriation amount be amended to \$1.3 million. Letters received 5/7 and 5/21 requesting that the funding source to capital stabilization for costs incurred for design work and the remaining \$1,225,000 from bonded indebtedness be voted no action necessary. Part A) \$75,000 from Capital Stabilization approved on 6/19/08.

REFERRED TO PROG. & SERV., PUB.FAC. AND FINANCE COMMITTEES

#89-08 ALD. PARKER requesting the following:
A) review of the maintenance practices for buildings, parks and other properties owned by the City (including School Department facilities and grounds)
B) development of a comprehensive maintenance plan that includes regular schedules for preventive maintenance for each specific site or facility
C) a RESOLUTION requesting that implementation of said maintenance plan be funded using operating budget funds. [02/13/08 @ 12:07 PM]

#385-07 ALD. SCHNIPPER AND GENTILE updating the Public Facilities Committee on the progress of the Newton North High School Project. [11/21/07 @ 10:23 AM]

ITEMS NOT YET SCHEDULED FOR DISCUSSION:

REFERRED TO PUBLIC FACILITIES, PROG&SERV AND FINANCE COMMITTEES

#312-10 ALD. LENNON, LAPPIN, SCHNIPPER, SANGIOLO requesting a discussion with the School Committee on its plans to address space needs in the Newton public schools. [10-27-10 @11:07 AM]

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#311-10 HIS HONOR THE MAYOR submitting the FY'12-FY'16 Capital Improvement Program, totaling \$174,246,135 pursuant to section 5-3 of the Newton City Charter and the FY'11 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/18/10 @5:24PM]

Public Hearing assigned for 11/17/10

REFERRED TO PS&T, PUB. FACIL. AND FINANCE COMMITTEES

#310-10 ALD. DANBERG, ALBRIGHT, BAKER, BLAZAR, CROSSLEY, FISCHMAN, FREEDMAN, HESS-MAHAN, JOHNSON, LINSKY, MERRILL, RICE AND SCHNIPPER requesting that §26-8 and §20-21 of the City of Newton Rev. Ords., 2007, be amended to establish criteria and provisions for requiring removal of snow in all districts by property owners, occupants, and property managers to sidewalks abutting their property and to review and amend enforcement provisions including structure of fines, for snow removal violations. [10/25/10 @ 4:39 PM]

#175-09 PUBLIC FACILITIES COMMITTEE requesting monthly updates from the Department of Public Works on the Commonwealth Avenue project. [06-03-09 @10:30 PM]

#244-10 ALD. SALVUCCI requesting discussion with the Utilities Director and the Public Works Commissioner regarding the possibility of installing second water meters for outside irrigation. [08/17/10 @12:18 PM]

#245-10 ALD. SCHNIPPER requesting discussion with National Grid regarding the possible damage to trees as a result of gas leaks. [09/01/10 4:00 PM]

#457-08 ALD. LAPPIN AND SALVUCCI requesting discussion with NStar regarding the timely repair of City streetlights and the development of a standard response timeframe. [11/20/08 @ 12:51 PM]

#223-10 ALD. YATES & ALBRIGHT requesting updates on the status of the reconstruction of the Needham/Newton Street corridor, which include details on the reconstruction funding, plans for the revitalization of the area, and plans for the implementation of transportation improvements. [07/15/10 @ 1:02 PM]

#192-10 POST AUDIT & OVERSIGHT COMMITTEE requesting review of **Section 26-30 Licenses for café furniture on sidewalks** with the Commissioner of Public Works and the role of the Board of License Commission. [06/22/10 @ 2:08 PM]

#204-10 Commissioner of Public Works, on behalf of NSTAR, petitioning for a grant of location to relocate pole 128/6 to the opposite side of ELM ROAD, a distance of 50' +/- westerly from existing pole location. (Ward 2) [06/21/10 @ 5:13 PM]

#116-10 ALD. CROSSLEY AND HESS-MAHAN requesting discussion regarding status of ESCO weatherization audit focusing on building envelope retrofits proposed for Phase II and Phase III and coordinating those efforts to inform decision making on related capital expenditures. [04/13/10 @ 7:24 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#53-10 ALD. FULLER, SCHNIPPER, CROSSLEY & BAKER requesting a Resolution to His Honor the Mayor requesting the implementation of new parking meter payment methods and/or parking meter systems to eliminate the sole use of coins. [02/09/10 @ 12:43 PM]

(A) Resolution to His Honor the Mayor requesting that the pay station for the Cypress Street Municipal Lot be installed within 120 days APPROVED 7-0 on 03/03/10

(B) Resolution to His Honor the Mayor requesting the implementation of new parking meter payment methods and/or parking meter systems to eliminate the sole use of coins –HELD 7-0 on 03/03/10

#22-10 ALD. YATES & DANBERG requesting a report from current and former members of the Design Review Committee on the treatment of the members of the committee relevant to the Newton North High School Project. [01/04/10 @8:16 PM]

#397-09 NSTAR ELECTRIC petitioning for a grant of location to install a new pole (233/4-1X on the northeasterly side of HOMER STREET opposite Grafton Street. (Ward 6) [11-10-09 @ 12:24 PM]

#367-09 PUBLIC FACILITIES COMMITTEE requesting discussion with the Law Department on how to resolve the dispute with NStar regarding whose responsibility it is to repair the streetlight connection between the manhole and the base of the streetlight. [10/21/09 @ 9:00 PM]

#126-09 ALD. LAPPIN requesting an update on the status of repairs and rental of the Kennard Estate. [04/17/09 @ 2:49 PM]

#111-09 ALD. ALBRIGHT AND MANSFIELD requesting discussion of recent information (made available to the Land Use Committee) from NStar related to double poles, focusing on the 350 double poles waiting only for removal of wires or streetlights by the City of Newton.

REFERRED TO PS&T, PUBLIC FACILITIES AND FINANCE COMMITTEES

#60-09 ALD. SANGIOLO, GENTILE AND HARNEY requesting the installation of traffic islands on CONCORD STREET to be funded with the Cabot, Cabot and Forbes Traffic Mitigation Fund for Lower Falls (Ward 4). [02/03/09 @1:01 PM]

RECOMMITTED TO FINANCE AND PUBLIC FACILITIES ON 02/17/09

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #13-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend three hundred eighty-five thousand dollars (\$385,000) from bonded indebtedness to the Public Works Department for the purpose of replacing both the salt shed and the Quonset hut at Crafts Street. [12/30/08 @ 5:04 PM]

REFERRED TO PUBLIC FACILITIES AND PROGRAMS & SERVICES

- #8-09 ALD. HESS-MAHAN LINSKY, ALBRIGHT, FREEDMAN, MANSFIELD, JOHNSON, HARNEY & VANCE proposing an ordinance requiring that the installation of synthetic in-filled turf athletic fields on city-owned property shall use sustainable, recyclable, lead-free, non-toxic products to the maximum extent feasible. [12/30/08 @9:55 AM]

REFERRED TO PROG. & SERV. AND PUBLIC FACILITIES COMMITTEES

- #271-08 ALD. JOHNSON proposing a RESOLUTION to His Honor the Mayor requesting that he work with the Board of Aldermen, the Parks and Recreation Department, and the Department of Public Works in order to determine the most effective and efficient way to organize the work of managing our public resources. [07/17/08 @ 9:53 AM]
- #208-08 ALD. GENTILE, SANGIOLO, SALVUCCI AND SCHNIPPER requesting a discussion on establishing a permanent Building Committee in the City of Newton. [05/16/08 @11:47 AM]
- #253-07 ALD. LINSKY ALBRIGHT, JOHNSON, HARNEY, SANGIOLO, SALVUCCI, MANSFIELD, BURG, SCHNIPPER requesting (1) a review as to how provisions of applicable ordinances, specifically 5-58, were implemented during the course of the Newton North project, and (2) consider proposed revisions of 5-58 including, but not limited to:
- (a) timely provision of documentation by the public building department to the Board of Aldermen and Design Review Committee;
 - (b) establishment of liaison committees to facilitate communications and input from neighborhoods affected by projects subject to this ordinance;
 - (c) approval of final design plans by the Board of Aldermen of projects subject to this ordinance;
 - (d) oversight during the construction phase of projects subject to this ordinance by appropriate Board committee(s) both in respect to approval of change orders as well as design changes; and
 - (e) generation of a required record detailing the entire construction process by the public building department to guide present and future oversight of projects subject to this ordinance. [08/07/07 @ 3:12 PM]
- 54-07 ALD. SANGIOLO requesting discussion with the School Department and the Public Buildings Department about giving the School Department increased control over maintenance of school building facilities thereby allowing the School Department to have direct authority to deploy/hire staff to make necessary repairs to their school facilities. [02/09/07 @ 1:46 PM]
- #224-06(2) ALD. LINSKY, ALBRIGHT & JOHNSON, BAKER & SCHNIPPER requesting further deliberation on the conditions set forth in the Site Plan Approval Board

Order relating to the Newton North High School project, considering possible expansion and modification of the conditions.

- #155-06(2) ALD. BLAZAR on behalf of James A. Blackburn, 105 Wood End Road, Newton Highlands petitioning for laying out, grading and acceptance of WOOD END ROAD as a public way from the intersection of Mountfort Road westerly to the intersection of Nantucket Road, a distance of approximately 360 feet to the width of 45 feet. [05/18/10 @ 11:52 AM]
- #152-06 PS&T COMMITTEE requesting discussion re Road Classification Design Types (as outlined by the Planning and Development Department) for future use as an overall management tool for the City.
- #386-04 ALD. SANGIOLO, HESS-MAHAN, JOHNSON, AND DANBERG proposing an ordinance to require that designers selected have LEED certification and include high performance/life cycle analysis for all municipal construction projects in the City of Newton.
- #321-04(2) ALD. JOHNSON requesting a RESOLUTION to His Honor the Mayor requesting that he expeditiously as possible find funding to create traffic calming measures on Mill Street as requested by the Traffic Council.

REFERRED TO PROG. & SERV., PUB. FAC. AND FINANCE COMMITTEES

- #309-01 ALD. PARKER requesting increase in the income eligibility level of the 30% water/sewer discount for low-income senior citizens.

Respectfully submitted,

Sydra Schnipper, Chairman

CITY OF NEWTON
MASSACHUSETTS

PETITION for GRANT OF LOCATION

To the Petitioner:

City of Newton Ordinance Section 23-52 requires that each petition for grant of location be submitted to the Public Works Department for a preliminary review before the applicant files the petition with the Board of Aldermen. The comments of the Public Works Commissioner will be part of the record submitted to the Board of Aldermen. Upon filing with the Board of Aldermen, the petition will be scheduled for a public hearing before the Public Facilities Committee of the Board of Aldermen. **The petitioner is responsible for insuring that the petition is complete and all required materials are in order for review.** Attached please find the City Engineer's Standard Requirements for Plans and the Department of Public Works Permit Processing brochure.

Grant of Location Process:

1. Applicant submits completed Petition Form and required materials to Public Works Department
2. Public Works Department conducts preliminary review and gives written comments to the applicant
3. Petitioner files Petition Form with Clerk of the Board of Aldermen
4. Board of Aldermen schedules petition for a public hearing before the Public Facilities Committee of the Board of Aldermen
5. Public Facilities Committee recommendations are forwarded to the Board of Aldermen for a final decision

Questions may be directed to:

Lou Taverna, City Engineer, 617-796-1020
Shawna Sullivan, Clerk of the Board of Aldermen, 617-796-1213

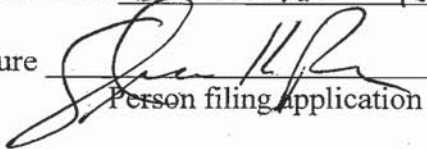
I. IDENTIFICATION (Please Type or Print Clearly)

Company Name NATIONAL GRID.

Address 40 SYLVAN RD
WALTHAM MA. 02451

Phone Number 617-293-0480 Fax Number _____

Contact Person DENNIS REGAN Title _____

Signature  Date _____
Person filing application

If a telecommunications company, indicate how certified by the Department of Telecommunications and Energy:

II. DESCRIPTION OF PROJECT: to be completed by petitioner

A. Write here or attach a description of the project including, location, proposed time frame for completion, type of materials to be used, benefit provided to the City, project mitigation plan as applicable, street reconstruction plan including timetable for completion.

TO INSTALL AND MAINTAIN APPROXIMATELY 90 FEET MORE OR LESS
OF 6 INCH GAS MAIN IN ROSALIE RD NEWTON.
FROM THE EXISTING 6 INCH GAS MAIN AT HOUSE # ~~135~~ 135
WESTERLY TO HOUSE # 124 FOR A NEW GAS SERVICE

B. Include or attach a sketch to provide a visual description of the project. If plans are attached, provide:
Title of Plan ROSALIE ROAD NEWTON MA Date of plan 10-15-2010

III. PUBLIC WORKS DEPARTMENT REVIEW

Date received by Public Works Department _____

Check One:

Minor Project

Major Project

Lateral

(Refer to City Engineer Standard Requirements for Plans for definition of minor and major project)

Plans Submitted:

Certified Plot Plan

Stamped Plans

DATE AND COMMENTS:

10/22/10

RECOMMENDATIONS:

1. 36" minimum cover on all trenches
2. Backfill shall be 95% compaction

1. Street opening permit required from City of Newton	3. Bituminous concrete roadway shall be replaced in kind to City of Newton Specifications
2. Notify Engineering 48 hours prior to work	4. Concrete sidewalk and curbs shall be replaced in kind and grade to City of Newton Specifications
3. Police detail required	5. Traffic shall be maintained

L. Parema *G.J. O'Shea*
10/22/10

V. RECOMMENDATION TO PUBLIC FACILITIES COMMITTEE:

Commissioner, Public Works

10/22/10

Date

PETITION OF NATIONAL GRID FOR GAS MAIN LOCATIONS

#303-10

City of Newton / Board of Aldermen:-

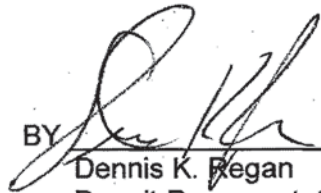
The Nationalgrid hereby respectfully requests your consent to the locations of mains as hereinafter described for the transmission and distribution of gas in and under the following public streets, lanes, highways, and places of the **City of Newton** and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and accomplish the objects of said Company; and the digging up and opening the ground to lay or place same:

To install and maintain approximately 90 feet, more or less of 6 inch gas main in Rosalie Road, Newton.

From the existing 6 inch gas main at House #135 Westerly to House # 124 for a new gas service.

Submitted is a set of plans of said gas mains.

DATE October 19, 2010

BY 
Dennis K. Regan
Permit Representative

ORDER FOR GAS MAIN LOCATION

City of Newton / Board of Aldermen:-

IT IS HEREBY ORDERED that the locations of the mains of the Nationalgrid for the transmission and distribution of gas in and under the public streets, lanes, highways, and places of the **City of Newton** substantially as described in the petition dated October 19, 2010 attached hereto and hereby made a part hereof, and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and/or accomplish the objects of said Company, and the digging up and opening the ground to lay or place same, are hereby consented to and approved.

The said Nationalgrid shall comply with all applicable provisions of law and ordinances of the **City of Newton** applicable to the enjoyment of said locations and rights.

Dated this _____ day of _____, 20 _____.

I hereby certify that the foregoing order was duly adopted by the _____ of the City of _____, MA on the _____ day of _____ 20 _____.

BY _____

Title

MN # 144-8502-747810

**RETURN ORIGINAL TO THE PERMIT SECTION
NATIONAL GRID
40 Sylvan Road, WALTHAM, MA 02451
RETAIN DUPLICATE FOR YOUR RECORDS**

10/15/2010

1. Existing Ordinance Text

City Ordinance 19-99. Speed humps—designated streets

(a) Speed humps shall be installed and maintained upon the following streets:

Clark Street, entire length.

Tyler Terrace, entire length.

(b) No other street shall be considered for the installation of speed humps.

(c) Signs or other warning devices advising approaching motorists of the presence of speed humps shall be installed and maintained in connection with existing speed humps.

(Ord. No. S-274A, 11-16-87; Ord. No. V-172, 5-4-98)

Proposed Ordinance Text

[Section deleted]

10/15/2010

2. Existing Ordinance Text

Sec. 26-51. Public way improvements constituting specific repairs.

Major construction work on public ways that falls within one or more of the subsections below shall be deemed "specific repairs" which require approval by the board of aldermen pursuant to the provisions of G.L. c. 82, § 17:

(a) design changes which would result in a change of the flow of vehicular traffic, such as adding or deleting a traffic island or changing the width of the roadway portion of a way so as to result in a deletion or addition of one or more travel or turning lane(s);

(b) work that is privately funded and estimated by the city engineer to cost a sum greater than one hundred thousand dollars (\$100,000.00).

(Ord. No. U-20, 6-6-94; Ord. No. X-69, 12-15-03)

Proposed Ordinance Text

Sec. 26-51. Public way improvements constituting specific repairs.

Major construction work on public ways that falls within one or more of the subsections below shall be deemed "specific repairs" which require approval by the board of aldermen pursuant to the provisions of G.L. c. 82, § 17:

(a) design changes which would result in a change of the flow of vehicular traffic, such as adding or deleting a traffic island or changing the width of the roadway portion of a way so as to result in a deletion or addition of one or more travel or turning lane(s);

(b) Projects that include the addition, relocation, or removal of vertical deflections in a public roadway surface constructed for the primary purpose of reducing vehicle speeds. Such devices include, but are not limited to: speed humps, raised crosswalks, and raised intersections.

Prior to approval of projects under a) and b), the Board of Aldermen shall review the associated Traffic Council action and its consistency with Board policies set forth in Section 19-33a; and

(c) work that is privately funded and estimated by the city engineer to cost a sum greater than one hundred thousand dollars (\$100,000.00).

(Ord. No. U-20, 6-6-94; Ord. No. X-69, 12-15-03)

10/15/2010

3. Existing Ordinance Text

Section 19-29 Docketing of petitions

(a) Upon the receipt of a petition concerning a matter within the jurisdiction of the traffic council, the clerk of the board of aldermen shall make an initial determination whether it complies with the requirements of the foregoing section. In the event that it so complies, the clerk of the board shall promptly place the matter on the agenda of the traffic council, and simultaneously notify the board of aldermen that the matter has been docketed with the traffic council. (Ord. No. Z-12, 12-03-07)

Proposed Ordinance Text

Section 19-29 Docketing of petitions; **determination of eligibility for hearing.**

(a) Upon the receipt of a petition concerning a matter within the jurisdiction of the traffic council, the clerk of the board of aldermen shall make an initial determination whether it complies with the requirements of the foregoing section. In the event that it so complies, the clerk of the board shall promptly place the matter on the agenda of the traffic council, and simultaneously notify the board of aldermen that the matter has been docketed with the traffic council. (Ord. No. Z-12, 12-03-07)

(b) The chairman of the traffic council shall refer all docketed petitions to the department of public works for a preliminary determination of eligibility for hearing in accordance with the threshold standards provided in subsection (c) below. Any petition which the department determines does not meet the following threshold standards shall be ineligible for further consideration for at least one year and not be added to the traffic council docket. The petitioner and the board of aldermen shall be so notified in writing by the traffic council. Petitions meeting the threshold standards shall proceed to a hearing before the traffic council in accordance with the provisions of Section 19-31.

(c) Threshold standards for traffic council hearing eligibility.

(1) Petitions for stop signs, traffic signals, and all other regulatory devices shall meet the minimum standards set forth in the Manual on Uniform Traffic Control Devices for Streets and Highways, latest edition, with amendments, as adopted by the Commonwealth of Massachusetts;

(2) Petitions for school zones, truck exclusions, and speed limits shall meet the minimum standards established by the Massachusetts Department of Transportation; and

(3) Petitions for traffic calming measures shall meet all of the following standards:

i. traffic volume on the street is greater than 1,000 vehicles per day;

ii. measured 85th percentile speeds are equal to or greater than 9 mph above the speed limit; and

iii. for vertical deflections, street classification shall be minor collector or local street.



PUBLIC BUILDINGS DEPARTMENT

Stephanie Kane Gilman, Commissioner
Telephone (617) 796-1600
FAX (617) 796-1601
TTY: (617) 796-1089
52 ELLIOT STREET
NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren
Mayor

October 21, 2010

The Honorable Setti D. Warren
Mayor
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

RE: Environmental Remediation

Dear Mayor Warren:

The Public Buildings Department respectfully requests an appropriation from Budget Reserve in the amount of \$ 64,500 to pay for a License Site Professional and costs associated with the continued clean up of the following 21E sites for the period July 1, 2010 through June 30, 2011.

Cabot Elementary School (LSP Services)	\$ 7,500
Horace-Mann Elementary School (LSP Services)	\$ 41,000
Newton South High School (LSP Services)	\$ 8,500
Elliot Street DPW Yard (LSP Services)	\$ 7,500
Total	\$ 64,500

It is anticipated that the sites at Cabot Elementary School, Newton South High School Football Field, and the Elliot Street Yard will be closed out with DEP by June, 2011.

These projects have been identified in the Capital Improvement Plan.

Should you have any questions regarding this request, please contact Arthur Cabral at 617-796-1602.

Sincerely,

Stephanie Kane Gilman
Commissioner of Public Buildings

SKG:dla
CC: Robert Rooney, Chief Operating Officer
Arthur F. Cabral, Budget & Project Specialist

From: Budget Reserve
0110498-5790 \$64,500
To: Environmental Remediation
C115020-5301 \$64,500

10 OCT 22 1 P 2 44
CITY CLERK
NEWTON, MA 02459

APPROVED



City of Newton, Massachusetts
Office of the Mayor

#309-10

Telephone
(617) 796-1100

Facsimile
(617) 796-1113

TDD/TTY
(617) 796-1089

E-mail
swarren@newtonma.gov

SETTI D. WARREN
MAYOR

October 20, 2010

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

10 OCT 22 P 2:44
CITY CLERK
NEWTON, MA 02159


Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to reduce both the FY11 Water and FY11 Sewer Fund Revenue Budgets and corresponding Expenditure Budgets. Current revenue projections are less than budget, therefore, I have decided to take a conservative approach and defer controllable expenditures in both accounts. The requested reductions are as follows:

Reduce Water Fund Revenue -	\$1,101,000
Reduce Water Fund – Current Year Reserve	\$110,000
Reduce Water Fund – Transfer to Sewer Fund	\$620,000
Reduce Water Fund – Autos/Light Trucks	\$171,000
Reduce Water Fund – Engineering Services	\$200,000
Reduce Sewer Fund – Revenue	\$920,000
Reduce Sewer Fund – Reserve	\$276,000
Reduce Sewer Fund – MWRA Payments	\$ 52,000
Reduce Sewer Fund – PC Software Admin	\$190,000
Reduce Sewer Fund – Autos/Light Trucks	\$150,000
Reduce Sewer Fund – Construction Equipment	\$ 15,000
Reduce Sewer Fund – Capital	\$200,000
Reduce Sewer Fund – Temporary Staffing	\$ 37,000

Thank you for your consideration of this matter.


Very truly yours,



Setti D. Warren
Mayor

FY 2011 Sewer Fund Revenue	
27-4210	(\$920,000)
FY 2011 Sewer Fund Appropriations	
27A401L1-5790	(\$276,000)
27A10781-563001	(\$ 52,000)
27A401L1-585121	(\$190,000)
27A401L2-58501	(\$150,000)

FY 2011 Water Fund Revenue	
28-4210	(\$1,101,000)
FY 2011 Water Fund Appropriations	
28A401Z2-5790	(\$110,000)
28A10499-5927	(\$620,000)
28A401Z4-530203	(\$200,000)
28A401L2-5800	(\$171,000)

27A401L2-58502	(\$15,000)
27A401Y1-586010	(\$200,000)
27A401L1-511102	(\$15,000)
27A401Y1-513001	(\$22,000)

 10/27/2010

 10/27/2010