

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC FACILITIES COMMITTEE AGENDA

WEDNESDAY, MAY 14, 2008

7:45 PM
Aldermanic Chamber

PLEASE BRING YOUR BUDGET AND CIP BOOKS

Public Buildings Budget & CIP
Public Works Budget & CIP

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#177-08 HIS HONOR THE MAYOR, in accordance with Section 5-1 of the City of Newton Charter, submitting the FY09 Budget, totaling \$318,354,461 passage of which shall be concurrent with the FY09-FY13 Capital Improvement Program.
Effective date of submission: 5/5/08; last day to pass budget: 6/19)

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#358-07 HIS HONOR THE MAYOR submitting the FY09-FY13 Capital Improvement Program pursuant to section 5-3 of the Newton City Charter which requires Board of Aldermen approval of a plan to finance \$194,907,647 of new local projects over the next several years:

SUMMARY

PUBLIC WORKS (CITY AND GRANT/FEE FUNDED)	\$ 67,632,500
PUBLIC SAFETY	\$ 6,230,535
PUBLIC BUILDINGS	\$ 16,772,295
SCHOOL DEPARTMENT	\$ 94,259,767
PARKS AND RECREATION	\$ 7,366,000
OTHER	\$ 2,646,546
TOTAL	\$194,907,647

All other items will be held without discussion.

Respectfully submitted,

Sydra Schnipper, Chairman