CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC FACILITIES COMMITTEE AGENDA

WEDNESDAY, DECEMBER 17, 2008

7:45 p.m. ROOM 209

ITEMS TO BE DISCUSSED:

Appointment by His Honor the Mayor

#480-08

ELISSA FENSTER, 187 Sargent Street, Newton 02458, appointed as a member of the SOLID WASTE COMMISSION for a term of office expiring December 31, 2011. (60 days 2-14-09) [12-03-08 @ 4:02 PM]

REFERRED TO PUB FAC. AND PUB SAF & TRANS. COMMITTEES

#35-04

ALD. SAMUELSON AND DANBERG requesting an ordinance amendment to Section 26-8 of the City of Newton Revised Ordinances, 2001 to require all property owners or residents to remove snow from sidewalks abutting their property.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#487-08

HIS HONOR THE MAYOR requesting authorization to appropriate and expend one hundred thousand dollars (\$100,000) from the Environmental Solid Waste Fund for the purpose of contracting rock-crushing services at Rumford Avenue.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#467-08

HIS HONOR THE MAYOR requesting to appropriate six hundred thousand dollars (\$600,000) from bonded indebtedness for the purpose of purchasing heavy equipment and heavy duty trucks for the Department of Public Works. [11-25-08 @ 4:54 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#469-08

HIS HONOR THE MAYOR requesting to appropriate five hundred seventy five thousand dollars (\$575,000) from Free Cash to the School Department for the costs related to the conversion of the boilers at nine school buildings. The School Committee agreed to spend this amount from the school utility budget with the understanding that it would be restored once free cash became available. Including this sum, it is estimated that the school department will require a smaller supplemental appropriation to cover of heating this winter than would have been necessary without this conversion. [11-25-08 @ 4:58 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#267-08(2) <u>HIS HONOR THE MAYOR</u> requesting a supplemental appropriation in the amount of thirty-four thousand dollars (\$34,000) from bonded indebtedness to increase the original appropriation (Board Order #267-08, approved on 7/21/08) for the purpose of replacing the boiler at the Underwood School. [12-09-08 @ 5:31 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #196-07(3) <u>HIS HONOR THE MAYOR</u> requesting a supplemental appropriation in the amount of three hundred thirty-six thousand twenty-five dollars (\$336,025) from bonded indebtedness to increase the original appropriation (Board Order #196-07 approved on 7/21/08) for the purpose of the rehabilitation of Fire Station #4. [12-09-08 @ 5:31 PM]
- #385-07 <u>ALD. SCHNIPPER AND GENTILE</u> updating the Public Facilities Committee on the progress of the Newton North High School Project. [11-21-07 @ 10:23 AM]

ITEMS NOT SCHEDULED FOR DISCUSSION:

Public Hearing Assigned for January 7, 2009

#482-08 NSTAR ELECTRIC COMPANY petitioning for a grant of location to install 15' ± of conduit in ELLIOT STREET from Manhole 21032 southerly to Needham Street and to install 50'± of conduit in WINCHESTER STREET from Needham Street in a northerly direction to Manhole 3436 in Winchester Street.

Public Hearing Assigned for January 7, 2009

- #481-08 NSTAR ELECTRIC COMPANY petitioning for a grant of location to install 54'± of conduit in WASHINGTON STREET from Perkins Street northerly to an existing manhole in Washington Street and to install 684'± of conduit with two new manholes in PERKINS STREET from Washington Street southeasterly to 45 Perkins Street.
- #457-08 <u>ALD. LAPPIN AND SALVUCCI</u> requesting discussion with NStar regarding the timely repair of City streetlights and the development of a standard response timeframe. [11-20-08 @ 12:51 PM]
- #368-08 <u>ALD. LINSKY</u> requesting approval of the Board of Aldermen of the design for improvements affecting the area where Walnut Street, Lowell Avenue and Watertown Street intersect including a traffic island, curb extensions and the dead ending of Lowell Avenue. [10-14-08 @ 12:53 PM]
- #342-08

 ALD. SANGIOLO AND HARNEY requesting raised crosswalks/intersections at Grove and Cornell Streets and Grove Street and Pine Grove Avenue as approved by the Traffic Council to be funded with the Cabot, Cabot and Forbes Traffic Mitigation Fund for Lower Falls (Ward 4). [07-28-08 @ 11:35 AM]

#341-08 NATIONAL GRID petitioning for a grant of location to install and maintain 80 ± of 6, 12" gas main from the existing 12" gas main in Lowell Avenue at Hull Street easterly to the existing 8" gas main across from Newton North High School and to install a new regulator station in HULL STREET (Ward 2). [09-26-08 @11:10 AM]

REFERRED TO PROG. & SERV., PUB. FAC., AND LAND USE COMMITTEES

- #329-08

 ALD. JOHNSON, ALBRIGHT & LINSKY requesting amendment to §20-13, Noise Ordinance, of the City of Newton Ordinances to prohibit the City from exceeding the parameters of time and decibel restrictions unless it receives approval from the Land Use Committee of the Board of Aldermen. [09-02-08 @ 12:00 PM]
- #297-08 NSTAR ELECTRIC COMPANY petitioning for a grant of location to relocate Pole #223/5 on the westerly side of IRVING STREET ± 129' north of Commonwealth Avenue (Ward 7). [07-21-08 @ 11:02 AM]
- #241-08 <u>ALD. SCHNIPPER</u> requesting an update on the progress of the design for the reconstruction of Needham Street. [6-13-08 @ 11:45 AM]
- #208-08 <u>ALD. GENTILE, SALVUCCI AND SCHNIPPER</u> requesting a discussion on establishing a permanent Building Committee in the City of Newton. [05-16-08 @11:47 AM]

REFERRED TO COMMUNITY PRESERVATION & FINANCE COMMITTEES

#147-08

COMMUNITY PRESERVATION COMMITTEE recommending that the sum of \$359,400, including \$2,000 for legal costs, be appropriated from the FY'08 Community Preservation Fund's historic resources and general reserves, for a project to rehabilitate and expand storage space for the research library and archives at the Newton History Museum, to preserve the existing collections, and enhance public access to the collections. [04-01-08 @ 4:10 PM]

COMMUNITY PRESERVATION APPROVED 6-0 on 4-29-08

REFERRED TO PROG. & SERV., PUB.FAC. AND FINANCE COMMITTEES

#89-08 ALD. PARKER requesting the following:

- A) review of the maintenance practices for buildings, parks and other properties owned by the City (including School Department facilities and grounds)
- B) development of a comprehensive maintenance plan that includes regular schedules for preventive maintenance for each specific site or facility
- C) a RESOLUTION requesting that implementation of said maintenance plan be funded using operating budget funds. [02-13-08 @ 12:07 PM]

Re-appointment by Board President

#50-08

PRESIDENT BAKER recommending Joseph Michelson, 94 Park Avenue,
Newton be re-appointed as an Aldermanic appointee to the DESIGNER
SELECTION COMMITTEE, term of office to expire 12/31/09. [01-17-08 @ 3:48 PM]

Re-appointment by the Board President

#48-08

ALD. BAKER recommending Lawrence Bauer, 42 Eliot Memorial Road, Newton, be re-appointed as an Aldermanic appointee to the DESIGNER SELECTION COMMITTEE, term of office to expire 12/31/09. [01-17-08 @ 3:48 PM]

Re-appointment by Board President

#46-08

PRESIDENT BAKER recommending Robert O. Smith, P.E., 55 Chester Street, Newton Highlands be re-appointed as an Aldermanic appointee to the DESIGN REVIEW COMMITTEE, term of office to expire 12/31/09. [01-17-08 @ 3:48 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#31-08

<u>ALD. COLETTI</u> proposing a RESOLUTION to His Honor the Mayor expressing a no confidence vote pertaining to the current status of the Newton North High School Construction Project and related Financing Plan. [01-15-08 @ 11:14 AM]

ITEM RECOMMITTED TO PUBLIC FACILITIES AND FINANCE ON 6/19/08 REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#11-08

HIS HONOR THE MAYOR requesting an appropriation in the amount of \$1,200,000 from bonded indebtedness for the purpose of funding the installation of four modular classrooms. [01-02-08 @ 4:53 P.M.]

B) \$1,225,000 from bonded indebtedness

NOTE: Letter received from Mayor on 1/4/08 requesting that appropriation amount be amended to \$1.3 million. Letters received 5/7 and 5/21 requesting that the funding source to capital stabilization for costs incurred for design work and the remaining \$1,225,000 from bonded indebtedness be voted no action necessary. Part A) \$75,000 from Capital Stabilization approved on 6/19/08.

- #352-07
- ALD. SANGIOLO AND PARKER request Turner Construction, Project Manger for the Newton North High School Project and the DEP representative overlooking this project to discuss the issues and concerns raised regarding asbestos removal, transportation and disposal for the Newton North site and also information on 5,000 cubic feet of loam being removed to the Elliot Street and Rumford Avenue Yards. [10-17-07 @ 11:54 AM]
- #351-07
- ALD. PARKER AND SALVUCCI requesting that the Department of Public Works create an inventory and inspection regimen of bridges and culverts less than 20' in length and develop a maintenance plan for all city-owned bridges including those over 20', as recommended by the Undersecretary of Public Works at the Executive Office of Transportation, Robert Rooney. [10-17-07 @12:11 PM]
- #350-07
- ALD. LINSKY requesting discussion with the utility companies regarding rectification of utility wires that are not mounted high enough on utility poles to avoid being torn down, thereby causing damage to persons and/or property. [10-17-07 @10:33 AM]

- #304-07 <u>LASALLE DEVELOPMENT, LLC</u>, 210 Auburn Street, Auburndale, petitioning for construction of a common sewer in PINE MEADOW DRIVE EXTENSION from an existing sewer main in Pine Meadow Drive northwesterly 140' ± to a proposed sewer manhole in Pine Meadow Drive Extension. [03-30-07 @8:46 AM] **PETITIONER TO PAY ENTIRE COST**
- #253-07

 ALD. LINSKY ALBRIGHT, JOHNSON, HARNEY, SANGIOLO, SALVUCCI, MANSFIELD, BURG, SCHNIPPER requesting (1) a review as to how provisions of applicable ordinances, specifically 5-58, were implemented during the course of the Newton North project, and (2) consider proposed revisions of 5-58 including, but not limited to:
 - (a) timely provision of documentation by the public building department to the Board of Aldermen and Design Review Committee;
 - (b) establishment of liaison committees to facilitate communications and input from neighborhoods affected by projects subject to this ordinance;
 - (c) approval of final design plans by the Board of Aldermen of projects subject to this ordinance:
 - (d) oversight during the construction phase of projects subject to this ordinance by appropriate Board committee(s) both in respect to approval of change orders as well as design changes; and
 - (e) generation of a required record detailing the entire construction process by the public building department to guide present and future oversight of projects subject to this ordinance. [08-07-07 @ 3:12 PM]
- #54-07 <u>ALD. SANGIOLO</u> requesting discussion with the School Department and the Public Buildings Department about giving the School Department increased control over maintenance of school building facilities thereby allowing the School Department to have direct authority to deploy/hire staff to make necessary repairs to their school facilities. [2-9-07 @ 1:46 PM]
- #451-06 <u>KEYSPAN ENERGY</u> petitioning for a grant of location to install and maintain 450' ± of 8" gas main in HULL STREET from the existing 8" gas main in Hull street at 90 Hull Street easterly to the existing 6" gas main in Hull Street at 60 Hull Street. All of which is to replace the existing 4" gas main in Hull Street, which is to be abandoned. [11-15-06 @11:19 AM
- #345-06 <u>ALD. SCHNIPPER</u> requesting that the contingency on smaller Public Buildings projects be increased from 5% to at least 8%.
- #294-06 <u>ALD. SAMUELSON</u> requesting creation of a method for the collection of parking meter receipts to ensure maximum collection.
- #280-06 <u>ALD. SANGIOLO</u> proposing an Ordinance to create a Building Committee made up of Finance, Construction and Building experts in addition to several Aldermen to oversee construction and renovation projects in all municipal buildings.
- #226-06 <u>ALD. LINSKY</u> requesting discussion of initiatives in respect to monitoring of water meter readings to better inform water and sewer users of significant increases in usage.

#224-06(2) ALD. LINSKY, ALBRIGHT & JOHNSON, BAKER & SCHNIPPER requesting further deliberation on the conditions set forth in the Site Plan Approval Board Order relating to the Newton North High School project, considering possible expansion and modification of the conditions. #178-06 ALD. SCHNIPPER, LINSKY AND ALBRIGHT requesting a report on the commissioning of Newton South High School. PRESIDENT BAKER & ALD. SCHNIPPER presenting the City of Newton #159-06 Energy Action Plan for review and such action that may be appropriate by the Board of Aldermen. #155-06 JAMES A. BLACKBURN, 105 Wood End Road, Newton Highlands petitioning for laying out, grading and acceptance of WOOD END ROAD as a public way from the intersection of Mountfort Road westerly to the intersection of Nantucket Road (a distance of 360'+) to be the width of 45'. #152-06 PS&T COMMITTEE requesting discussion re Road Classification Design Types (as outlined by the Planning and Development Department) for future use as an overall management tool for the City. #84-06 COMMISSIONER OF PUBLIC WORKS requesting a waiver from the Board of Aldermen of surfacing materials used on the sidewalk of a public way in front of 161 Pond Brook Road, as provided in §26-47 of the City of Newton Ordinances. ALD. SCHNIPPER & GENTILE requesting discussion with NStar regarding #83-06 frequent power outages in the Newton Lower Falls area in particular Grayson Lane. #424-05 ALD. SANGIOLO & HARNEY requesting an update from the School Department regarding the energy audit that was begun during last year's budget review. #467-04 ALD. YATES AND SCHNIPPER requesting a response from the Commissioner of Public Works to the findings of the Environmental Protection Agency that pollution enters the Charles River from Newton.

ITEM REFERRED BY PUBLIC SAFETY & TRANSPORTATION:

City of Newton.

#386-04

#321-04(2) <u>ALD. JOHNSON</u> requesting a RESOLUTION to His Honor the Mayor requesting that he expeditiously as possible find funding to create traffic calming measures on Mill Street as requested by the Traffic Council.

ALD, SANGIOLO, HESS-MAHAN, JOHNSON, AND DANBERG proposing an ordinance to require that designers selected have LEED certification and include high performance/life cycle analysis for all municipal construction projects in the

PUBLIC FACILITIES COMMITTEE AGENDA WEDNESDAY, DECEMBER 17, 2008 PAGE 7

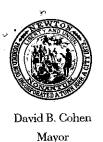
- #246-04 <u>COMMISSIONER OF PUBLIC WORKS</u> requesting approval of the 25% design plan submittal for Walnut Street from Homer Street to Centre Street including a small section of Centre Street to Route 9.
- #178-04(2) <u>ALD. LAPPIN</u> requesting an update on progress and implementation of the construction information database.
- #104-04 <u>ALD. YATES</u> requesting a report from the Chief of Police as to how the ordinance prohibiting the blockage of sidewalks with snow can be more easily enforced.
- #522-03 <u>ALD. PARKER AND LENNON</u> requesting an ordinance amendment to improve enforcement related to snow removal.

REFERRED TO PROG. & SERV., PUB. FAC. AND FINANCE COMMITTEES

- #309-01 <u>ALD. PARKER</u> requesting increase in the income eligibility level of the 30% water/sewer discount for low-income senior citizens.
- # 94-99 <u>RALPH S. ROBART</u> 28 Richardson Road, Petition for Laying Out, Grading, and Acceptance of RICHARDSON ROAD from Route 9 northerly 180'<u>+</u> to be the width of 30 feet.

Respectfully submitted,

Sydra Schnipper, Chairman



(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
dcohen@newtonma.gov

Telephone

December 2, 2008

CITY CLERK

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Ladies and Gentlemen:

I am pleased to submit Ms. Elissa Fenster of 187 Sargent Street in Newton, for appointment as a member of the Solid Waste Commission for a term of office expiring December 31, 2011.

Thank you for your attention to this matter.

Very truly yours,

David B. Cohen

Mayor

CC: Elaine Gentile, Director of Environmental Affairs

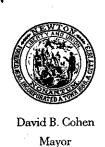
Application for Committee Appointment City of Newton, MA



Please submit this completed application, or a copy of your resume, to: Mayor David B. Cohen, Newton City Hall, 1000 Commonwealth Avenue, Newton, MA 02459.

Name: ELISSA FENSTER	Date: 9.28.08
Home Address: 187 SAR JENT	STREET 02450Home Phone: 617 965.6646
Business Address: SKME -	Bus. Phone: 617 480 1029
Email: <u>efinteriors</u> () hotmai	D. COM Fax: 617 965.8013
Occupation, if applicable: 1M.	PESIGNER
Committee(s) you might wish to serve on:	
What activities or issues interest you?	REDUCING WHOTE STREAM RECYCLING + NONPROFITS
	10001119
Relevant expertise, experience, and educat	ion:
working to REDUCE	WARSTEL FIND ENVIRONMENTALLY-FRENDLY
INTERIOR FURNISHINGS	IN MY BUSINESS
· .	•
List your community activities with offices	cityWIDE sheld, if any: CREATIVE ARTS + SCIENCES COMMITTE
TEMPLE EMANUEL ENVIRON	MENT SLOW, MEMBER OF NEWTON NORTH PT
Please provide the names of three reference	es:
Name	Address Phone Number
PABBI MICHELLE ROBINSON	385 WARD ST. N.C. 02459 617 658.8100
SHARON POLK-SADOWNIK	25 Songent PK Newton, 02453 617 964.3113
CHERYL NELSON	ED CENTER CREATIVE ARTS - 617 559.6152
10 11-10011	NEWTON 02460 ARTS DEPT.

Feel free to add any additional information in support of this application.



#467-08

Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
dcohen@newtonma.gov

November 25, 2008

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate six hundred thousand dollars (\$600,000) from bonded indebtedness for the purpose of purchasing heavy equipment and heavy duty trucks for the Department of Public Works. A list detailing the equipment to be purchased will follow.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen

Mayor

CITY CLERK NEWTON, MA. 02159

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David B. Cohen Mayor

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER 1000 Commonwealth Avenue Newton Centre, MA 02459-1449

#467-08

TO:

Honorable David B. Cohen, Mayor

THRU:

Sanford Pooler, Chief Administrative Officer

Susan Burstein, Chief Budget Officer

FROM:

Thomas E. Daley, P.E., Commissioner

RE:

Bonding request for Heavy Equipment

DATE:

September 30, 2008

Dear Mayor Cohen:

In order to continue with our annual construction equipment replacement program we hereby request that you docket an item with the Board in the amount of \$600,000 for the replacement of construction equipment. We are targeting the replacement of the following equipment:

- 1) #48 1992 International lg. const. truck 101,190 miles, surplused frame
- 2) #70 1980 International Doall 149,508 miles, surplused frame
- 3) #87 1984 International Doall 144,553 miles
- 4) #68 1983 International lg. const. truck 249,500 miles

Should you have any additional questions or concerns, please feel free to contact me.

Thank you.

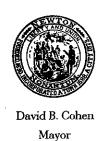
cc:

- D. Turocy, Deputy Commissioner
- S. Tocci, Director of Highway Operations
- R. Mahan, Veh. Maint. Supt.
- K. Griffey, Dir. Of DPW Admin.
- R. Ferrera, DPW Budget Officer

Telephone: (617) 796-1009

Fax: (617) 796-1050

tdaley@newtonma.gov



Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
dcohen@newtonma.gov

#487-08

December 9, 2008

CITY CLERK NEWTON, MA. 02159

DEC -9 PM S: 3

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate one hundred thousand dollars (\$100,000) from the Environmental Solid Waste Fund for the purpose of contracting for rock crushing services at Rumford Avenue.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen

Mayor



David B. Cohen Mayor

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue Newton Centre, MA 02459-1449

December 11, 2008

Honorable Board of Aldermen

David F. Turocy, Deputy Commissioner of Public Works

Subject:

From:

To:

Rock Crushing Contract Appropriation Addendum

Regarding the Department of Public Work's request for an appropriation of \$100,000 for the purposes of obtaining rock crushing services, the following additional information is provided.

Based on past experience, we estimate that the rock crushing process provides us with a suitable construction material at a cost of \$8.00 per cubic yard. A comparable State Dense Mix Crusher Run currently sells for \$14.85 per cubic yard. With this contract, we should be able to process 12,500 cubic yards of material for \$100,000. Purchasing this same amount of material would cost \$185,625; therefore we realize a direct savings of \$85,265 by crushing our own excavate and reusing it for future construction work.

Furthermore, storage space for all of this construction excavate at Rumford Avenue is limited and, ultimately we would have to pay to have the material hauled away if we were not to reuse it. By recycling the material, we realize avoided costs of disposing of this material, which could run as high as \$8.00 cubic yard to haul away and dispose, the same amount that we anticipate the rock crushing process would cost. Thus the potential savings could be another \$100,000.

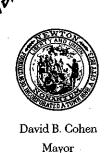
Thank you for your consideration of this matter.

Respectfully,

David F. Turocy

CC: Thomas Daley, Commissioner of Public Works

Ryan Ferrara, DPW Budget Chief



Telephone (617) 796-1100 Telefax (617) 796-1113 TDD (617) 796-1089 E-mail dcohen@newtonma.gov

#469-08

November 25, 2008

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate five hundred seventy five thousand dollars (\$575,000) from free cash to the School Department for the costs related to the conversion of the boilers at nine school buildings. The School Committee agreed to spend this amount from the school utility budget with the understanding that it would be restored once free cash became available. Including this sum, it is estimated that the school department will require a smaller supplemental appropriation to cover of heating this winter than would have been necessary without this conversion.

Thank you for your consideration of this matter.

Very truly yours,

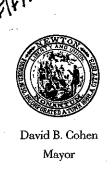
David B. Cohen

Mayor

#469-08 28-Nov-08

Cost breakdown for Gas Conversion Project for Nine (9) School Buildings, City Hall and Newton Cultural Center (former Carr School)

Building	<u>Cost</u>	
City Hall	\$	50,850
Newton Cultural Center	\$	26,250
Angier School	\$	75,100
Bigelow Middle School	\$	75,100
Brown Middle School	\$	75,100
Cabot School	\$ \$	70,000
Franklin School	\$	70,000
Memorial-Spaulding School	\$	70,000
Oak Hill Middle School	\$	75,100
Wiilliams School	\$	70,000
Ed Center	<u>\$</u>	75,100
Low Bidder Contract Total	\$	732,600
Contingency	<u>\$</u>	17,400
Project Budget Total	\$	750,000
Appropriation BO #355-08	\$	175,000
Current Request	\$	575,000



Telephone (617) 796-1100

Telefax (617) 796-1113

TDD (617) 796-1089

E-mail

December 9, 2008

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Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration an additional appropriation of \$34,000 from bonded indebtedness to replace the boiler at the Underwood School. Together with the appropriation in Board Order #267-08, this will cover the actual cost of this project following the opening of the bids.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen

Mayor



David B. Cohen Mayor

PUBLIC BUILDINGS DEPARTMENT

A. NICHOLAS PARNELL, AIA, COMMISSIONER

Telephone: (617) 796-1600 Fax: (617) 796-1601 TTY: (617) 796-1089

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

#267-0862

December 9, 2008

Mayor David B, Cohen Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

RE: Boiler Replacement at Underwood Elementary School

Dear Mr. Mayor:

The Public Buildings Department respectfully requests an additional \$33,850 for the boiler replacement project at the Underwood Elementary School, 101 Vernon Street.

We received a low bid of \$197,000 (See attached bid sheet). We feel this is a very competitive bid from a qualified vendor and would like to proceed with the installation. A breakdown of the project is as follows:

Boiler Replacement, Bid December 4, 2008	\$197,000
Contingency 5%	\$ <u>9,850</u>
Sub Total	\$206,850
Design and Project Adm.	\$ 23,650
Sub Total	\$230,500
Less Original Appropriation	\$196,650
Requested Funds	\$ 33,850

Should you require any additional information, please do not hesitate to contact my office.

Sincerely,

A. Nicholas Pamell, AIA

Commissioner of Public Buildings

ANP;dla Enclosure

CC: Sandy Pooler, Chief Administrative Officer Susan Burstein, Chief Budget Officer

CITY OF NEWTON, MASSACHUSETTS PURCHASING DEPARTMENT COMPARISON OF BIDS

08 DEC -9 PN 5:31

NEWTON, MA. 02159

INVITATION #09-45

Boiler Replacement at Underwood School

Bid Opening: December 4, 2008 - 10:00 AM Public Buildings - Art Cabral/Josh Morse

TOTAL - BASE BID PLUS ALTERNATE I	Aliernate - 1 (add)	Boiler Replacement at Underwood School		Bidders
S211,000.00 S241,380.00 \$250,265.00 \$290,960.00 \$354,470.00 \$360,946.00 \$371,149.00	\$14,000.00 \$14,500.00 \$15,500.00 \$13,960.00 \$39,670	\$197,000.00 \$226,880.00 \$234,765.00 \$277,000.00 \$314,800.00 \$339,850.00 \$355,398.00		Marino Heating CAM IWAC & Construction
SZ41,380.00	\$14,500.00	\$226,880.00		CAM IWAC & Enterprise Construction Equipment
\$250,265.00	\$15,500.00	\$234,765.00		Enterprise Amhient Egnipusent Temperature
\$290,960.00	\$13,960.00	\$277,000.00	•	Amhient Temperature
\$354,470.00	. 8	\$314,800.00		Falite Bros
\$360,946.00	321,096.00 315,751.00	\$339,850.00		P.J. Dionue
\$371,149.00	\$15,751.00	\$355,398.00		Fraser Engineering

Award Recommended To:

Сопразу		Chief Procurement Officer	Date
Alternate One			
		Mayor David B. Cohen	Date
Department Head	Dale		
	NOTES REGARDING SUBVITTED BIDS	•	





Mayor

City of Newton, Massachusetts Office of the Mayor

Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
dcohen@newtonma.gov

#196-07(3)

December 9, 2008

O8 DEC -9 PN 5: 31
CITY CLERK
NEWTON, MA. 02159

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate an additional three hundred thirty-six thousand, twenty-five dollars (\$336,025) from bonded indebtedness for the rehabilitation of Fire Station #4. Bids for the construction work have been opened and this additional sum is to meet the actual cost based on the selected low bidder.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen

Mayor



David B. Cohen Mayor

PUBLIC BUILDINGS DEPARTMENT

A. NICHOLAS PARNELL, AIA, COMMISSIONER

Telephone: (617) 796-1600 Fax: (617) 796-1601

TTY: (617) 796-1089 52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

#196-07(3)

December 9, 2008

Mayor David B. Cohen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

RE: A

Additional Funding Request - Fire Station #4 Renovations

Dear Mr. Mayor:

The General Bids were received for Fire Station #4 Renovations on December 2, 2008. Although we did receive fifteen (15) bids, all bids exceeded the current budget as established by the Maguire Group Project Architects. Attached for your information is a revised budget for this project, including funding for some new furniture and equipment.

With the above as an understanding, the Public Buildings Department is requesting an additional \$336,025.00 for this project.

Please feel free to get back to either Art Cabral or myself should you have any questions concerning the attached documents.

Sincerely,

A. Nicholas Parnell, AIA

Commissioner of Public Buildings

ANP:dia Attachments

.CC: Chief Joseph LaCroix

Sandy Pooler, Chief Administrative Officer Susan Burstoin, Chief Budget Officer David Olson, Clerk of the Board Arthur F. Cabral, Budget & Project Specialist

196-07(3)

12/9/2009

Fire Station #4 Budget Reconcilitation

Design		\$	250,000.00
Clerk of the Works		\$	75,000.00
Moving		\$	10,000.00
Construction		\$ 2	2,039,525.00
Sub Total		\$:	2,374,525.00
5% Construction Contingency		<u>\$</u>	102,475.00
Current Budget Total		\$:	2,477,000.00
Actual Design Contract		. \$	219,000.00
Printing (estimate)		\$	28,835.00
Clerk of the Works (estimate)		\$	75,000.00
Moving (budget)		\$	12,500.00
Current Low Bld		\$	2,301,000.00
Sub Total		\$	2,636,335.00
5% Construction Contingency		\$	115,675.00
Revised Project Budget		\$	2,752,010.00
Additional Funding Required for construction		\$	275,010.00
FF & E estimate from Maguire Group (copy attached)		\$	61,015.00
Total additional funding require	d	\$	336,025.00

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