

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC FACILITIES COMMITTEE AGENDA

WEDNESDAY, APRIL 25, 2007

7:45 PM

Aldermanic Chamber

PLEASE BRING YOUR BUDGET AND CIP BOOKS

Public Buildings Budget & CIP

Public Works Budget & CIP

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#119-07 HIS HONOR THE MAYOR, in accordance with Section 5-1 of the City of Newton Charter, submitting the FY08 Municipal/School Operating Budget totaling \$310,254,094, passage of which shall be concurrent with the FY08-FY12 Capital Improvement Program.

EFFECTIVE DATE OF SUBMISSION: 4/17/07

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#459-06 HIS HONOR THE MAYOR submitting the FY08-FY12 Capital Improvement Program pursuant to section 5-3 of the Newton City Charter which requires Board of Aldermen approval of a plan to finance \$74,304,723 of new local projects over the next several years:

SUMMARY

PUBLIC WORKS	\$ 37,630,557
PUBLIC SAFETY.	\$ 5,256,874
PUBLIC BUILDINGS	\$ 2,889,498
SCHOOL DEPARTMENT	\$ 10,035,826
PARKS AND RECREATION	\$ 2,390,713
OTHER	\$ 6,874,938
CPA – Historic	\$ 615,500
CPA – Open Space	\$ 6,515,418
CPA - Recreation	\$ 2,185,399
TOTAL	\$ 74,304,723

[11-20-06@8:52 P.M.]

All other items will be held without discussion.

Respectfully submitted,

Sydra Schnipper, Chairman