

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC FACILITIES COMMITTEE REPORT

WEDNESDAY, MAY 3, 2006

Present: Ald. Schnipper (Chairman), Weisbuch, Albright, Salvucci, Gentile, Yates, Mansfield and Lappin

Also present: Ald. Parker

City personnel: A. Nicholas Parnell (Public Buildings Commissioner), Arthur Cabral (Budget and Project Specialist; Public Buildings Department), Sandy Pooler (Chief Administrative Officer), Robert DeRubeis (Acting Chief Budget Officer), Robert Rooney (Public Works Commissioner), David Turocy (Deputy Public Works Commissioner), Lou Taverna (City Engineer), Clint Schuckel (Traffic Engineer) and Shawna Sullivan (Committee Clerk)

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#213-06 <u>HIS HONOR THE MAYOR</u> requesting an appropriation in the amount of \$23,310 from Budget Reserve for the purpose of supplementing the energy accounts in the Fire Department in addition to inter-departmental transfers totaling \$353,590 to supplement energy accounts in various other City departments.

ACTION: APPROVED 7-0 (Gentile not voting)

NOTE: Mr. DeRubeis presented the item to the Committee. The request is to appropriate and expend \$23,310 from Budget Reserve to supplements the Fire Department's energy accounts and to transfer \$353,590 from within and between various departments to supplement the energy accounts. The appropriation and the transfers are needed to cover the City's energy costs until the end of the year. The rising cost of energy has left the energy accounts depleted. The Committee reviewed the list of transfers attached to the agenda. Ald. Yates moved approval of the item, which carried unanimously.

Respectfully submitted,

Sydra Schnipper, Chairman