



Public Safety & Transportation Committee Agenda

City of Newton **In City Council**

Budget Meeting

Thursday, May 2, 2019

7:00 PM
Room 205

Please bring your Budget, CIP and Supplemental CIP with you to the meeting.

Referred to Public Safety & Transportation and Finance Committees

- #151-19** **Appropriation of \$300,000 for FY19 overtime expenditures in the Fire Department**
HER HONOR THE MAYOR requesting authorization to appropriate and expend three hundred thousand dollars (\$300,000) from Free Cash for the purpose of funding Fiscal Year 2019 overtime expenditure in the Fire Department.

Items Scheduled for Discussion:

Police Department Budget and CIP
Fire Department Budget and CIP

Referred to Finance and Appropriate Committees

- #542-18(2)** **Submittal of the FY 2020 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY20 Municipal/School Operating Budget totaling \$430,284,381 passage of which shall be concurrent with the FY20-FY24 Capital Improvement Program (#542-18 & 542-18(2)).
EFFECTIVE DATE OF SUBMISSION 04/16/19; LAST DATE TO PASS THE BUDGET 05/31/19

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#542-18

Submittal of the FY 2020 to FY 2024 Capital Improvement Plan

HER HONOR THE MAYOR submitting the Fiscal Years 2020 to 2024 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#542-18(3)

Submittal of the FY 2020 – FY 2024 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2020 – FY 2024 Supplemental Capital Improvement Plan.

All other items before the Committee will be held without discussion.

Respectfully submitted,

Allan Ciccone, Jr. Chair



RUTHANNE FULLER
MAYOR

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Office of the Mayor

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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$300,000 from June 30, 2018 Certified Free Cash to Acct # 0121001-513001 for the purpose of funding FY2019 overtime expenditures in the Fire Department.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

RECEIVED
Newton City Clerk
2019 APR - 8 PM 4: 15
David A. Olson, CND
Newton, MA 02459