CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC SAFETY & TRANSPORTATION COMMITTEE REPORT

THURSDAY, MAY 7, 2015

Present: Ald. Ciccone (Chair), Fuller, Yates, Lipof, Harney, Johnson and Cote

Absent: Ald. Lipof

City Staff: Chief Bruce Proia and Acting Asst. Chief Gino Lucchetti, Newton Fire Department

REFERRED TO PUBLIC SAFETY, PUBLIC FACILITIES & FINANCE COMMITTEES

#32-15(2) <u>HIS HONOR THE MAYOR</u> requesting authorization to appropriate the sum of

three million six hundred forty-five thousand eight hundred twenty-three dollars (\$3,645,823) from bonded indebtedness for the purpose of completing the Fire Station 3/Headquarters Project through the construction of the temporary facility.

[04/28/15 @ 2:21 PM]

ACTION: APPROVED 6-0, Ald. Harney not voting

NOTE: Chair Ciccone stated that the Public Facilities Committee approved this appropriation on May 6, 2015.

Chief Bruce Proia and Acting Asst. Chief Gino Lucchetti joined the Committee for discussion on this item.

Chief Proia stated that this appropriation would allow the completion of Fire Station #3/Head Quarters project through the construction of the temporary facility. There have been no changes to the design since the site plan approval in March 2015. He reviewed with Committee members the breakdown of the estimated project budget, attached to this report. He then stated that it is necessary to pay the project manager, architects, engineers, traffic manager, landscape engineer and the fire station designer.

The City has received bids from Commodore Builders, Colantonio Construction and WT Rich for construction management. The City anticipates interviewing these three companies in the near future to determine a construction manager who will assist with the cost and planning estimates.

Chief Proia said that several site options have been considered for temporary operations and a temporary fire station during construction. He stated that the temporary facility would be in the Pelham Street Municipal Parking lot, a location in Newton Centre is ideal as it would allow the station to stay within its service area and would not cause delay in response time. It is immediately necessary to notify the merchants of Newton Centre of a temporary facility location. He is hopeful to 'break-ground' in September 2015 for the project to begin, it is anticipated that construction will last approximately two years.

PUBLIC SAFETY & TRANSPORTATION POLICE DEPARTMENT BUDGET REPORT

May 7, 2015

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Without discussion, Ald. Fuller made the motion to approve this appropriation. Committee members agreed 6-0, Ald. Harney not voting.

Respectfully submitted,

Allan Ciccone, Jr. Chairman



City of Newton, Massachusetts Office of the Mayor

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April 28, 2015

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459 David A. Olson, CMC Newton, MA 02459

APR 98 PM 9: 91

Ladies and Gentlemen:

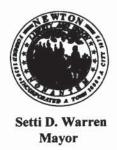
I write to request that your Honorable Board docket for consideration a request to authorize the appropriation of \$3,645,823 and authorize a general obligation borrowing of an equal amount for the purpose of completing the Fire Station 3/HQ project through the construction of the temporary facility. A breakdown of the costs is attached.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren

Mayor



PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Interim Building Commissioner
Telephone (617) 796-1600
FAX (617) 796-1601
TTY: (617) 796-1608
52 ELLIOT STREET
NEWTON HIGHLANDS, MA 02461-1605

March 10, 2015

Mayor Setti D. Warren Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

RE: Fire Station #3/Headquarters Repairs and Upgrades

Dear Mayor Warren:

The Public Buildings Department respectfully requests \$3,645,823.00 to complete the Fire Station 3/HQ project through the construction of the temporary facility. A breakdown of the costs are included.

Sincerely,

Josh Morse

Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer Alex Valcarce, Program Director Dori Zaleznik, Chief Admin Officer

NEW FIRE STATION #3 AND HQ DESIGN & CONSTRUCTION PROJECT BUDGET

	BUDGET CATEGORIES	Estimated Project Cost	Curre	Current Request	
530220	OPM (includes Pre-Construction & Construction Services)	\$ 920,213	45	920,213	
530202	Architect & Consultants (includes Pre-Construction Services)	\$ 1,750,000	<∧	1,750,000	
530225	CM-At-Risk (Pre-Construction)	\$ 100,000	*	100,000	
530225	CM-At-Risk (Construction)	13,500,000			
530225	Communications Tower	\$ 100,000	s	100,000	
530219	Building Commissioning	\$ 50,000			
5301	Consultants	\$ 70,000	45	70,000	
585FFE	Furniture, Fixtures & Equipment	\$ 450,000			
585ITE	Telephone, Computer & Related Equipment	\$ 100,000			
5850SITE	Traffic	\$ 100,000	_		
5240701	Temp Operations and Facitlities	\$ 375,000	45	375,000	
5727	Moving	\$ 30,000	45	30,000	
5342	Plans and Specification Printing Services	\$ 15,000	45	15,000	
5793	Project Contingency	\$ 827,787	s	173,610 *	
5825	Other Construction Related Costs (not part of CM)	\$ 112,000	45	112,000	
	PROJECT BUDGET	\$ 18,500,000	w	3,645,823	
	Less Previously Approved	\$ (275,000)		ŧ	
	Current Request (thru Temp Facility Construction)	\$ 3,645,823			
	Balance of Budget Required	\$ 14,579,177			