

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC SAFETY & TRANSPORTATION COMMITTEE REPORT

THURSDAY, MAY 7, 2015

Present: Ald. Ciccone (Chair), Fuller, Yates, Lipof, Harney, Johnson and Cote

Absent: Ald. Lipof

City Staff: Chief Bruce Proia and Acting Asst. Chief Gino Lucchetti, Newton Fire Department

REFERRED TO PUBLIC SAFETY, PUBLIC FACILITIES & FINANCE COMMITTEES

#32-15(2) HIS HONOR THE MAYOR requesting authorization to appropriate the sum of three million six hundred forty-five thousand eight hundred twenty-three dollars (\$3,645,823) from bonded indebtedness for the purpose of completing the Fire Station 3/Headquarters Project through the construction of the temporary facility.
[04/28/15 @ 2:21 PM]

ACTION: **APPROVED 6-0, Ald. Harney not voting**

NOTE: Chair Ciccone stated that the Public Facilities Committee approved this appropriation on May 6, 2015.

Chief Bruce Proia and Acting Asst. Chief Gino Lucchetti joined the Committee for discussion on this item.

Chief Proia stated that this appropriation would allow the completion of Fire Station #3/Head Quarters project through the construction of the temporary facility. There have been no changes to the design since the site plan approval in March 2015. He reviewed with Committee members the breakdown of the estimated project budget, attached to this report. He then stated that it is necessary to pay the project manager, architects, engineers, traffic manager, landscape engineer and the fire station designer.

The City has received bids from Commodore Builders, Colantonio Construction and WT Rich for construction management. The City anticipates interviewing these three companies in the near future to determine a construction manager who will assist with the cost and planning estimates.

Chief Proia said that several site options have been considered for temporary operations and a temporary fire station during construction. He stated that the temporary facility would be in the Pelham Street Municipal Parking lot, a location in Newton Centre is ideal as it would allow the station to stay within its service area and would not cause delay in response time. It is immediately necessary to notify the merchants of Newton Centre of a temporary facility location. He is hopeful to 'break-ground' in September 2015 for the project to begin, it is anticipated that construction will last approximately two years.

Without discussion, Ald. Fuller made the motion to approve this appropriation. Committee members agreed 6-0, Ald. Harney not voting.

Respectfully submitted,

Allan Ciccone, Jr. Chairman



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

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April 28, 2015

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to authorize the appropriation of \$3,645,823 and authorize a general obligation borrowing of an equal amount for the purpose of completing the Fire Station 3/HQ project through the construction of the temporary facility. A breakdown of the costs is attached.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2015 APR 28 PM 2:21
David A. Olson, CMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE



PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Interim Building Commissioner

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52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren
Mayor

March 10, 2015

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Fire Station #3/Headquarters Repairs and Upgrades

Dear Mayor Warren:

The Public Buildings Department respectfully requests \$3,645,823.00 to complete the Fire Station 3/HQ project through the construction of the temporary facility. A breakdown of the costs are included.

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Program Director
Dori Zaleznik, Chief Admin Officer

NEW FIRE STATION #3 AND HQ DESIGN & CONSTRUCTION PROJECT BUDGET

BUDGET CATEGORIES

- 530220 OPM (includes Pre-Construction & Construction Services)
- 530202 Architect & Consultants (includes Pre-Construction Services)
- 530225 CM-At-Risk (Pre-Construction)
- 530225 CM-At-Risk (Construction)
- 530225 Communications Tower
- 530219 Building Commissioning
- 5301 Consultants
- 585FFE Furniture, Fixtures & Equipment
- 585ITE Telephone, Computer & Related Equipment
- 585OSITE Traffic
- 5240701 Temp Operations and Facilities
- 5727 Moving
- 5342 Plans and Specification Printing Services
- 5793 Project Contingency
- 5825 Other Construction Related Costs (not part of CM)

	<u>Estimated Project Cost</u>	<u>Current Request</u>
	\$ 920,213	\$ 920,213
	\$ 1,750,000	\$ 1,750,000
	\$ 100,000	\$ 100,000
	\$ 13,500,000	
	\$ 100,000	\$ 100,000
	\$ 50,000	
	\$ 70,000	\$ 70,000
	\$ 450,000	
	\$ 100,000	
	\$ 100,000	
	\$ 375,000	\$ 375,000
	\$ 30,000	\$ 30,000
	\$ 15,000	\$ 15,000
	\$ 827,787	\$ 173,610 *
	\$ 112,000	\$ 112,000
	\$ 18,500,000	\$ 3,645,823

PROJECT BUDGET

- Less Previously Approved
- Current Request (thru Temp Facility Construction)
- Balance of Budget Required

\$	(275,000)
\$	3,645,823
\$	14,579,177

* 5%