

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC SAFETY & TRANSPORTATION COMMITTEE AGENDA

THURSDAY, MAY 5, 2011

7:45 pm

Aldermanic Chamber

**PLEASE BRING YOUR BUDGET AND CIP BOOKS**

**ITEMS SCHEDULED FOR DISCUSSION:**

**REFERRED TO PUBLIC SAFETY & TRANS AND FINANCE COMMITTEES**

- #144-11 HIS HONOR THE MAYOR requesting authorization to appropriate and expend the sum of twenty-four thousand three hundred dollars (\$24,300) from FY11 Budget Reserve to supplement the Fire Department's Vehicle Repair and Maintenance Account to fund emergency/upkeep repair work on the fire apparatus. [04-20-11 @ 5:57 AM]

**Police Department Budget**

**Fire Department Budget**

**CIP**

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #129-11 HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY12 Municipal/School Operating Budget passage of which shall be concurrent with the FY12-FY16 Capital Improvement Program (#311-10). [04-11-11 @ 5:59 PM]  
**EFFECTIVE DATE OF SUBMISSION: 04/20/11; LAST DATE TO PASS BUDGET 06/4/11**

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #311-10 HIS HONOR THE MAYOR submitting the FY'12-FY'16 Capital Improvement Program, totaling \$174,246,135 pursuant to section 5-3 of the Newton City Charter and the FY'11 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/18/10 @ 5:24PM]

All other items will be held without discussion.

Respectfully Submitted,

Allan Ciccone, Jr. Chairman



SETTI D. WARREN  
MAYOR

City of Newton, Massachusetts  
Office of the Mayor

#144-11

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April 25, 2011

Honorable Board of Aldermen  
Newton City Hall  
1000 Commonwealth Avenue  
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate and expend the sum of \$24,300 from FY2011 Budget Reserve to supplement the Fire Department's Vehicle Repair and Maintenance Acct (0121006-52403) to fund emergency/upkeep repair work on the fire apparatus.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren  
Mayor

11 APR 25 P 5:54  
CITY CLERK  
NEWTON, MA 02159

From: Budget Reserve	
0110498-5790	\$24,300
To: Fire Expenses	
0121006-52403	\$24,300

*RM*  
04/27/2011

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE



Bruce A. Proia  
Acting Chief

**CITY OF NEWTON, MASSACHUSETTS  
FIRE DEPARTMENT HEADQUARTERS**

**1164 Centre Street, Newton Center, MA 02459-1584  
Chief: (617) 796-2210 Fire Prevention: (617) 796-2230  
FAX: (617) 796-2211 EMERGENCY: 911**



Setti D. Warren  
Mayor

April 14, 2011

Honorable Setti D. Warren, Mayor  
City of Newton  
1000 Commonwealth Avenue  
Newton, MA 02459

Dear Mayor Warren:

I respectfully request an additional appropriation of \$24,300.00 from Budget Reserve to supplement the Fire Department's repair and maintenance (outside repair) account (0121006-52403) so that we can pay for emergency/upkeep repair work on the apparatus. Attached, is the list of repairs and normal wear and tear items that should/must be done.

The department started the year with \$26,400.00, and, after making transfers of funds within the current budget, I am at a point where I must ask for additional funds. As of today, the current balance in the account is \$424.92.

I appreciate your consideration and prompt attention to this matter.

Very truly yours,

A handwritten signature in black ink, appearing to read "AIC BR".

Bruce A. Proia  
Acting Chief

BAP/cf

Encl.

Apparatus	Repair	High Priority	Low Priority	Notes	Status	Priority
Engine 1	Power Pack Strobe Lights	\$400				H
	Front Suction Valve Cracked		\$400			L
	Rear Mud Flaps		\$50			L
Engine 2	Front Tires		\$1,400		Complete	H
	Replace Doors			Warrenty Work	Complete	
Engine 3	Windshield		\$600		Complete	H
	Fuel Gauge		\$100		Complete	L
	Rear Lights	\$1,300				H
	Front Bumper Damage & Strobe Light	\$2,500				H
Engine 4	Front Bumper Marker Light			Warrenty Work	Complete	L
	Drivers side Mirror				Complete	L
Engine 7	Roll Down Doors			Warrenty Work	Ready 4/1/11	H
	LED Strip Light	\$200				H
	Inspection Sticker					H
Engine 10	Rotating Beacn Light				Complete	H
	Drain Valves Leaking	\$100				L
	Wheel Replacement		\$120	Paid for	Ready 3/14	H
Engine 11	Replace Ball Valves		\$300		Complete	H
Engine 12	Rear Strobe Lights		\$200		Complete	H
	Replace air seat	\$500				
	Brake Shoes	\$1,300				H
Engine 14	Door latches	\$400		3/15/2011		H

Apparatus	Repair	Cost Estimate	Notes	Status	Priority
Ladder 1	Guards at tip of Aerial Ladder	\$500			H
	Circuit Board for Aerial Nozzle	\$1,200			H
	New Tires (4)	\$1,000			H
	Circuit Board in Dash	\$5,000			H
	Bumper	\$2,500			L
	Strobe Light	\$150			H
Ladder 2	Body Work	\$20,000	Accident		L
	Chains	\$1,000			L
	Check Engine Light		Warrenty Work	Complete	
	New Tires (8)	\$4,000			H
	Air Conditioner	\$750			L
Ladder 3	New Tires (8 snow)	\$5,000			H
	Rear Bumper & Body work	\$8,000			L
C-2	Windshield Cracked	\$250			
W-2	New Tires (4)		Paid for	Ready 3/14	
	55 Gallon drum fuel	\$500			
	<b>Total</b>	<b>\$24,300</b>	<b>Total</b>		
C-6	Radio Draining Battery	?	MHQ		
C-7		?			
C-9		?			