

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC SAFETY & TRANSPORTATION COMMITTEE REPORT

THURSDAY, MAY 5, 2011

Present: Ald. Ciccone (Chair), Johnson, Swiston, Harney, Yates, Shapiro and Fuller

Absent: Ald. Freedman

Also Present: Ald. Lappin, Danberg, Crossley and Lennon

City Staff: Chief Matthew Cummings, Newton Police Department, Acting Chief Bruce Proia, Newton Fire Department, Lt. Hugh Downing (Newton Police Department) and Maureen Lemieux (Chief Financial Officer)

REFERRED TO PUBLIC SAFETY & TRANS AND FINANCE COMMITTEES

#144-11 **HIS HONOR THE MAYOR** requesting authorization to appropriate and expend the sum of twenty-four thousand three hundred dollars (\$24,300) from FY11 Budget Reserve to supplement the Fire Department's Vehicle Repair and Maintenance Account to fund emergency/upkeep repair work on the fire apparatus. [04-20-11 @ 5:57 AM]

ACTION: **APPROVED 7-0**

NOTE: Acting Chief Proia said this appropriation is necessary to supplement the outside vehicle repair and maintenance account, which has been depleted due to the number of repairs throughout the year. He said the department started the year with \$26,400 and after making transfers of funds within the current budget, it is necessary to request these additional funds. The current balance in the account is \$424.92.

Acting Chief Proia reviewed with Committee members the vehicle repair list, indicating work that is necessary, attached to this report. He said some vehicles would not pass inspection without these repairs; the trucks are getting older requiring repairs more often. He has prioritized the list and cannot wait until next fiscal year to complete these repairs. Cost estimates for the repairs on the "high" priority list are approximately \$24,300. Cost estimates for the repairs on the "low" priority repairs are an additional \$35,420.

Ald. Fuller asked why the remaining \$35,000 is not being requested at this time for repairs. Acting Chief Proia said he is hopeful next years' budget will include these funds.

Ald. Harney asked if ladder 2 is a safety concern. Acting Chief Proia answered Ladders 2 and 3 need primarily cosmetic work.

Ald. Yates moved approval of this appropriation. Committee members agreed 7-0.

At approximately 10:00 pm, Ald. Swiston moved to adjourn.

Respectfully Submitted,

Allan Ciccone, Jr. Chairman



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#144-11

Telephone
(617) 796-1100

Facsimile
(617) 796-1113

TDD/TTY
(617) 796-1089

E-mail
swarren@newtonma.gov

April 25, 2011

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate and expend the sum of \$24,300 from FY2011 Budget Reserve to supplement the Fire Department's Vehicle Repair and Maintenance Acct (0121006-52403) to fund emergency/upkeep repair work on the fire apparatus.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

11 APR 25 P 5:54
CITY CLERK
NEWTON, MA 02159

From: Budget Reserve	
0110498-5790	\$24,300
To: Fire Expenses	
0121006-52403	\$24,300

RM
04/27/2011

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE



Bruce A. Proia
Acting Chief

**CITY OF NEWTON, MASSACHUSETTS
FIRE DEPARTMENT HEADQUARTERS**

**1164 Centre Street, Newton Center, MA 02459-1584
Chief: (617) 796-2210 Fire Prevention: (617) 796-2230
FAX: (617) 796-2211 EMERGENCY: 911**



Setti D. Warren
Mayor

April 14, 2011

Honorable Setti D. Warren, Mayor
City of Newton
1000 Commonwealth Avenue
Newton, MA 02459

Dear Mayor Warren:

I respectfully request an additional appropriation of \$24,300.00 from Budget Reserve to supplement the Fire Department's repair and maintenance (outside repair) account (0121006-52403) so that we can pay for emergency/upkeep repair work on the apparatus. Attached, is the list of repairs and normal wear and tear items that should/must be done.

The department started the year with \$26,400.00, and, after making transfers of funds within the current budget, I am at a point where I must ask for additional funds. As of today, the current balance in the account is \$424.92.

I appreciate your consideration and prompt attention to this matter.

Very truly yours,

A handwritten signature in black ink, appearing to read "AIC BAP".

Bruce A. Proia
Acting Chief

BAP/cf

Encl.

Apparatus	Repair	High Priority	Low Priority	Notes	Status	Priority
Engine 1	Power Pack Strobe Lights	\$400				H
	Front Suction Valve Cracked		\$400			L
	Rear Mud Flaps		\$50			L
Engine 2	Front Tires		\$1,400		Complete	H
	Replace Doors			Warrenty Work	Complete	
Engine 3	Windshield		\$600		Complete	H
	Fuel Gauge		\$100		Complete	L
	Rear Lights	\$1,300				H
	Front Bumper Damage & Strobe Light	\$2,500				H
Engine 4	Front Bumper Marker Light			Warrenty Work	Complete	L
	Drivers side Mirror				Complete	L
Engine 7	Roll Down Doors			Warrenty Work	Ready 4/1/11	H
	LED Strip Light	\$200				H
	Inspection Sticker					H
Engine 10	Rotating Beacn Light				Complete	H
	Drain Valves Leaking	\$100				L
	Wheel Replacement		\$120	Paid for	Ready 3/14	H
Engine 11	Replace Ball Valves		\$300		Complete	H
Engine 12	Rear Strobe Lights		\$200		Complete	H
	Replace air seat	\$500				
	Brake Shoes	\$1,300				H
Engine 14	Door latches	\$400		3/15/2011		H

Apparatus	Repair	Cost Estimate	Notes	Status	Priority
Ladder 1	Guards at tip of Aerial Ladder	\$500			H
	Circuit Board for Aerial Nozzle	\$1,200			H
	New Tires (4)	\$1,000			H
	Circuit Board in Dash	\$5,000			H
	Bumper	\$2,500			L
	Strobe Light	\$150			H
Ladder 2	Body Work	\$20,000	Accident		L
	Chains	\$1,000			L
	Check Engine Light		Warrenty Work	Complete	
	New Tires (8)	\$4,000			H
	Air Conditioner	\$750			L
Ladder 3	New Tires (8 snow)	\$5,000			H
	Rear Bumper & Body work	\$8,000			L
C-2	Windshield Cracked	\$250			
W-2	New Tires (4)		Paid for	Ready 3/14	
	55 Gallon drum fuel	\$500			
	Total	\$24,300	Total		
C-6	Radio Draining Battery	?	MHQ		
C-7		?			
C-9		?			