

CITY OF NEWTON

IN BOARD OF ALDERMEN

ZONING & PLANNING COMMITTEE AGENDA

THURSDAY, MAY 11, 2006

7:45 PM
Room 209

PLEASE BRING BUDGET and CAPITAL IMPROVEMENT PROGRAM FY07-11 BOOKS

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#165-06 HIS HONOR THE MAYOR, in accordance with Section 5-1 of the City of Newton Charter, submitting the FY07 Municipal/School Operating Budget totaling \$295,437,277, passage of which shall be concurrent with the FY07-FY11 Capital Improvement Program.

EFFECTIVE DATE OF SUBMISSION: 4/18/06

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#428-05 HIS HONOR THE MAYOR submitting the FY07-FY11 Capital Improvement Program pursuant to section 5-3 of the Newton City Charter which requires Board of Aldermen approval of a plan to finance \$179,120,279 of new local projects over the next several years:

SUMMARY

PUBLIC WORKS (City-Funded)	\$ 12,544,000
PUBLIC WORKS (Grant/Fee Funded)	\$ 53,255,000
PUBLIC SAFETY.	\$ 3,910,289
PUBLIC BUILDINGS	\$ 5,420,420
SCHOOL DEPARTMENT	\$ 92,415,000
PARKS AND RECREATION	\$ 8,807,410
OTHER	\$ 2,768,160
TOTAL	\$179,120,279

REFERRED TO ZONING & PLANNING AND FINANCE COMMITTEES

#195-06 ALD. HESS-MAHAN, MERRILL, BAKER offering a RESOLUTION to Congress to provide FY2007 funding level of no less than \$4.35 billion in formula funding for the Community Development Block Grant Program.

SEE ATTACHMENT

Respectfully submitted,

Brian Yates, Chairman