

# Utilities Division – Stormwater Fund

## Mission

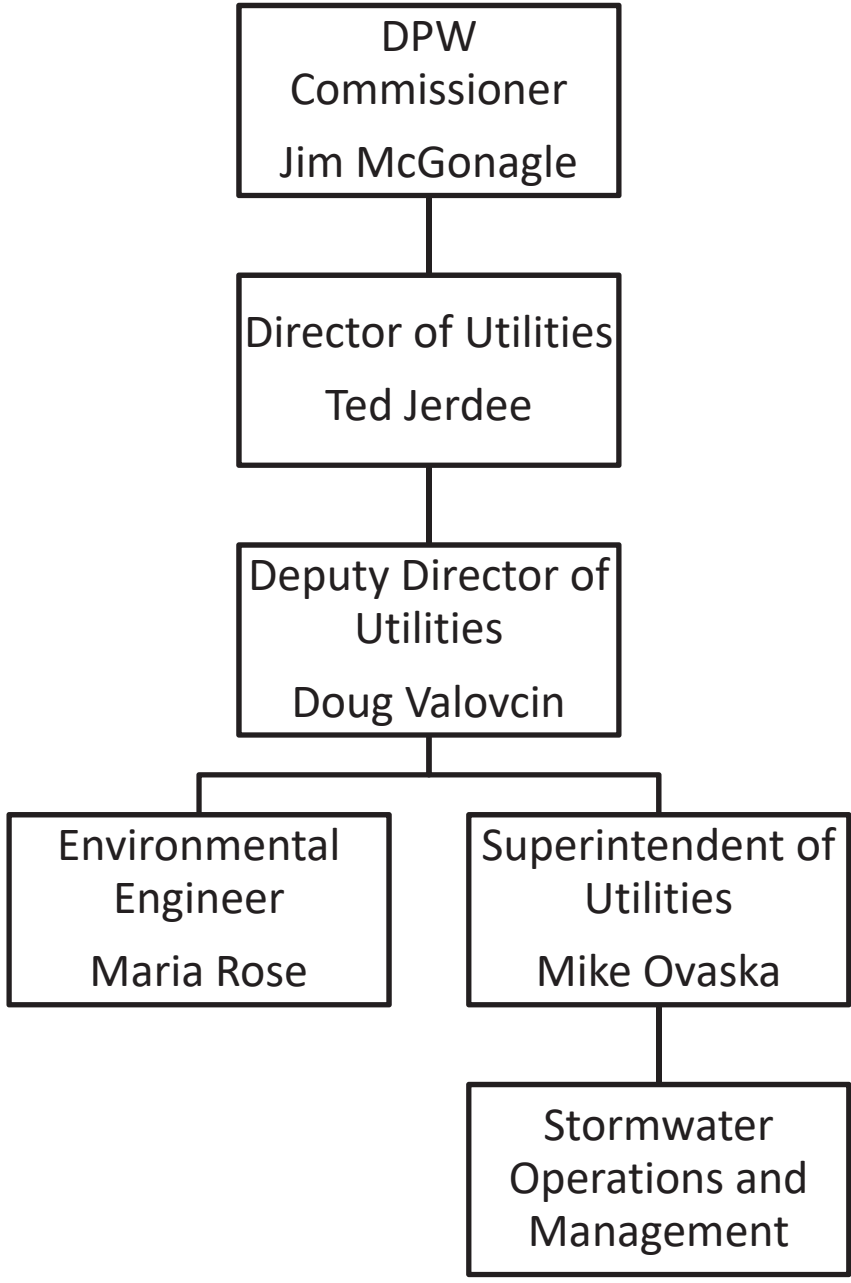
*Build a brighter future by reducing water pollution and avoiding flooding through Stormwater infrastructure improvements.*

The goals of the Stormwater Division are to prevent flooding and protect the environment by preventing outflow of stormwater runoff into the Charles River watershed. As rain falls upon streets, sidewalks, homes, or other man-made structures, the water becomes polluted as it naturally enters back into ponds, rivers, or other sources. Finding a way to mitigate this stormwater runoff is paramount to the long-term sustainability of the Charles River and is required by federal law.

The City of Newton prides itself on having one of the most proactive stormwater management plans in the Commonwealth and our goal is to continue being a leader. As environmental factors are rapidly evolving, the Stormwater Division must continue to be proactive in preparing to face increased demands, mandated requirements, and changes to the way we view stormwater



# STORMWATER



# Stormwater Division

## Fiscal Year 2021 Outcomes and Strategies

---

### Outcome 1

#### Reduce Pollution through Stormwater Management

---

Reducing stormwater runoff is one of the top priorities each year for the Stormwater Division. In FY21 we will begin our Illicit Discharge and Detection Elimination Program (IDDE) in the Laundry Brook Drainage Basin. The IDDE program investigates the stormwater collection system for contamination prior to being discharged into the Charles River, reducing negative environmental impacts from the City of Newton. Additional initiatives will include year round street sweeping, exploring ways to reduce salt pollution from snow operations, and investigating measures to reduce pollution in Crystal Lake.

---

Reducing stormwater runoff is one of the top priorities each year for the Stormwater Division. In FY21 we will begin our Illicit Discharge and Detection Elimination Program (IDDE) in the Laundry Brook Drainage Basin. The IDDE program investigates the stormwater collection

---

In FY21 the Stormwater Division will complete several major capital initiatives. The removal of 3200 cubic yards of sediment from the three ponds adjacent to City Hall and complete the design for the realignment and replacement of 288 linear feet of the deficient South Meadowbrook culvert under Needham Street, the realignment will decrease maintenance and increase hydraulic capacity of South Meadowbrook.

---

### Outcome 2

#### Complete Major Stormwater Capital Projects

---

---

The Stormwater Division will continue to build its long-term Stormwater management strategy. The Stormwater Division completed a Crystal Lake Watershed Assessment and Phosphorus Control Plan, which will give the city

---

### Outcome 3

#### Continue Long Term Stormwater Strategy

---

guidance managing stormwater within Crystal Lake drainage basin and improving the water quality within Crystal Lake. Very importantly, the plan will give the city guidance in managing stormwater quality throughout the city in order to meet our National Pollutant Discharge Elimination Systems (NPDES) permit requirements, this will be helpful in evaluating stormwater throughout the city.

FUND: 6200 - STORM WATER FUND OPER  
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET  
FUNCTIONAL ELEMENT SUMMARY

	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ORIGINAL 2020	PROPOSED 2021	CHANGE 2020 to 2021	% CHANGE
<b>104 - COMPTROLLER</b>							
62A10490 - TRANSFER TO OTHER FUNDS	2,306,282	2,276,562	5,168,476	1,385,880	752,287	-633,593	-46%
62A10491 - CONTRIBUTORY RETIREMEN	63,182	97,965	92,859	92,849	101,763	8,914	10%
62A10492 - WORKERS COMPENSATION	0	0	0	100,000	100,000	0	0%
62A10498 - BUDGETED RESERVES	0	0	0	750,000	782,031	32,031	4%
<b>TOTAL DEPARTMENT 104</b>	<b>2,369,464</b>	<b>2,374,527</b>	<b>5,261,335</b>	<b>2,328,729</b>	<b>1,736,081</b>	<b>-592,648</b>	<b>-25%</b>
<b>107 - TREASURY</b>							
62A10771 - BOND MATURITIES	25,000	40,000	160,000	258,000	250,000	-8,000	-3%
62A10772 - INTEREST ON BONDS	28,820	36,491	156,284	182,062	171,337	-10,725	-6%
<b>TOTAL DEPARTMENT 107</b>	<b>53,820</b>	<b>76,491</b>	<b>316,284</b>	<b>440,062</b>	<b>421,337</b>	<b>-18,725</b>	<b>-4%</b>
<b>401 - PUBLIC WORKS</b>							
62A40101 - STORM WATER SYSTEM MAI	1,428,868	1,746,485	1,739,236	1,619,245	1,637,582	18,337	1%
62B40117 - FLOWED MEADOW PUMP ST	71,800	0	0	0	0	0	0%
62B40119 - BULLOUGHS POND PH 2	0	0	89,600	100,000	0	-100,000	-100%
<b>TOTAL DEPARTMENT 401</b>	<b>1,500,668</b>	<b>1,746,485</b>	<b>1,828,836</b>	<b>1,719,245</b>	<b>1,637,582</b>	<b>-81,663</b>	<b>-5%</b>
<b>TOTAL FUND 6200</b>	<b>3,923,953</b>	<b>4,197,503</b>	<b>7,406,455</b>	<b>4,488,036</b>	<b>3,795,000</b>	<b>-693,036</b>	<b>-15%</b>

FUND: 6200 - STORM WATER FUND OPER  
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET  
DEPARTMENT LEGAL LEVEL OF CONTROL

	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ORIGINAL 2020	RECOMMENDED 2021	CHANGE 2020 to 2021
<b>COMPTROLLER SUMMARY</b>						
52 - EXPENSES	0	0	0	850,000	882,031	32,031
59 - OTHER FINANCING USES	2,306,282	2,276,562	5,168,476	1,385,880	752,287	-633,593
57 - FRINGE BENEFITS	63,182	97,965	92,859	92,849	101,763	8,914
<b>TOTAL DEPARTMENT</b>	<b>2,369,464</b>	<b>2,374,527</b>	<b>5,261,335</b>	<b>2,328,729</b>	<b>1,736,081</b>	<b>-592,648</b>
<b>TRANSFER TO OTHER FUNDS</b>						
59 - OTHER FINANCING USES	2,306,282	2,276,562	5,168,476	1,385,880	752,287	-633,593
<b>TOTAL TRANSFER TO OTHER FUNDS</b>	<b>2,306,282</b>	<b>2,276,562</b>	<b>5,168,476</b>	<b>1,385,880</b>	<b>752,287</b>	<b>-633,593</b>
<b>CONTRIBUTORY RETIREMENT</b>						
57 - FRINGE BENEFITS	63,182	97,965	92,859	92,849	101,763	8,914
<b>TOTAL CONTRIBUTORY RETIREMENT</b>	<b>63,182</b>	<b>97,965</b>	<b>92,859</b>	<b>92,849</b>	<b>101,763</b>	<b>8,914</b>
<b>WORKERS COMPENSATION</b>						
52 - EXPENSES	0	0	0	100,000	100,000	0
<b>TOTAL WORKERS COMPENSATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>BUDGETED RESERVES</b>						
52 - EXPENSES	0	0	0	750,000	782,031	32,031
<b>TOTAL BUDGETED RESERVES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>782,031</b>	<b>32,031</b>
<b>TREASURY SUMMARY</b>						
5D -	53,820	76,491	316,284	440,062	421,337	-18,725
<b>TOTAL DEPARTMENT</b>	<b>53,820</b>	<b>76,491</b>	<b>316,284</b>	<b>440,062</b>	<b>421,337</b>	<b>-18,725</b>
<b>BOND MATURITIES</b>						
5D -	25,000	40,000	160,000	258,000	250,000	-8,000
<b>TOTAL BOND MATURITIES</b>	<b>25,000</b>	<b>40,000</b>	<b>160,000</b>	<b>258,000</b>	<b>250,000</b>	<b>-8,000</b>
<b>INTEREST ON BONDS</b>						
5D -	28,820	36,491	156,284	182,062	171,337	-10,725
<b>TOTAL INTEREST ON BONDS</b>	<b>28,820</b>	<b>36,491</b>	<b>156,284</b>	<b>182,062</b>	<b>171,337</b>	<b>-10,725</b>

<b>CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL</b>
--

	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ORIGINAL 2020	RECOMMENDED 2021	CHANGE 2020 to 2021
<b>PUBLIC WORKS SUMMARY</b>						
51 - PERSONAL SERVICES	724,708	789,495	696,814	752,516	816,180	63,664
52 - EXPENSES	517,737	603,398	756,705	773,975	722,250	-51,725
58 - DEBT AND CAPITAL	160,000	260,000	290,595	100,000	0	-100,000
57 - FRINGE BENEFITS	98,223	93,592	84,722	92,754	99,152	6,398
<b>TOTAL DEPARTMENT</b>	<b>1,500,668</b>	<b>1,746,485</b>	<b>1,828,836</b>	<b>1,719,245</b>	<b>1,637,582</b>	<b>-81,663</b>
<b>STORM WATER SYSTEM MAINT.</b>						
51 - PERSONAL SERVICES	724,708	789,495	696,814	752,516	816,180	63,664
52 - EXPENSES	445,937	603,398	667,105	673,975	722,250	48,275
58 - DEBT AND CAPITAL	160,000	260,000	290,595	100,000	0	-100,000
57 - FRINGE BENEFITS	98,223	93,592	84,722	92,754	99,152	6,398
<b>TOTAL STORM WATER SYSTEM MAIN</b>	<b>1,428,868</b>	<b>1,746,485</b>	<b>1,739,236</b>	<b>1,619,245</b>	<b>1,637,582</b>	<b>18,337</b>
<b>FLOWED MEADOW PUMP STATN</b>						
52 - EXPENSES	71,800	0	0	0	0	0
<b>TOTAL FLOWED MEADOW PUMP STA</b>	<b>71,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BULLOUGHS POND PH 2</b>						
52 - EXPENSES	0	0	89,600	100,000	0	-100,000
<b>TOTAL BULLOUGHS POND PH 2</b>	<b>0</b>	<b>0</b>	<b>89,600</b>	<b>100,000</b>	<b>0</b>	<b>-100,000</b>

FUND: 6200 - STORM WATER FUND OPER  
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET  
DEPARTMENTAL DETAIL

	ACTUAL FY2017	ACTUAL FY2018	ACTUAL FY2019	ORIGINAL 2020	RECOMMENDED 2021	CHANGE 2020 to 2021
<b>104 - COMPTROLLER</b>						
<b>62A10490 - TRANSFER TO OTHER FUNDS</b>						
<b>OTHER FINANCING USES</b>						
590001 TRANS TO-GENERAL FUN	598,062	501,722	514,265	692,940	0	-692,940
590001 TRANS TO-GENERAL FUN	0	0	0	692,940	752,287	59,347
597100 TRANS TO-SEWER SYSTE	1,708,220	1,774,840	4,404,211	0	0	0
597200 TRANS TO-STORMWATER	0	0	250,000	0	0	0
<b>TOTAL OTHER FINANCING USES</b>	<b>2,306,282</b>	<b>2,276,562</b>	<b>5,168,476</b>	<b>1,385,880</b>	<b>752,287</b>	<b>-633,593</b>
<b>TOTAL TRANSFER TO OTHER FUNDS</b>	<b>2,306,282</b>	<b>2,276,562</b>	<b>5,168,476</b>	<b>1,385,880</b>	<b>752,287</b>	<b>-633,593</b>
<b>62A10491 - CONTRIBUTORY RETIREMENT</b>						
<b>FRINGE BENEFITS</b>						
570700 NCRS PENSION CONTB	63,182	97,965	92,859	92,849	101,763	8,914
<b>TOTAL FRINGE BENEFITS</b>	<b>63,182</b>	<b>97,965</b>	<b>92,859</b>	<b>92,849</b>	<b>101,763</b>	<b>8,914</b>
<b>TOTAL CONTRIBUTORY RETIREMENT</b>	<b>63,182</b>	<b>97,965</b>	<b>92,859</b>	<b>92,849</b>	<b>101,763</b>	<b>8,914</b>
<b>62A10492 - WORKERS COMPENSATION</b>						
<b>EXPENSES</b>						
575007 WORKERS COMP INSURA	0	0	0	100,000	100,000	0
<b>TOTAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>TOTAL WORKERS COMPENSATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>62A10498 - BUDGETED RESERVES</b>						
<b>EXPENSES</b>						
579000 CURRENT YEAR RESERVE	0	0	0	750,000	782,031	32,031
<b>TOTAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>782,031</b>	<b>32,031</b>
<b>TOTAL BUDGETED RESERVES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>782,031</b>	<b>32,031</b>
<b>TOTAL COMPTROLLER</b>	<b>2,369,464</b>	<b>2,374,527</b>	<b>5,261,335</b>	<b>2,328,729</b>	<b>1,736,081</b>	<b>-592,648</b>

<b>CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL</b>
--

	ACTUAL FY2017	ACTUAL FY2018	ACTUAL FY2019	ORIGINAL 2020	RECOMMENDED 2021	CHANGE 2020 to 2021
<b>107 - TREASURY</b>						
<b>62A10771 - BOND MATURITIES</b>						
581B07	STORM DRNG IMPV - 2016	25,000	25,000	25,000	25,000	0
581B11	LAUNDRY BRK CULV 12/17	0	0	120,000	115,000	-5,000
581B12	FOREST GROVE PUMP 2/1	0	0	28,000	25,000	-3,000
581B13	HAMMOND BRK CULV 2/19	0	0	20,000	20,000	0
581C32	CRAFTS ST INTR SUPP 2/1	0	0	35,000	35,000	0
581I28	DPW SWEEPER - 2017	0	15,000	20,000	20,000	0
581I37	ELGIN STREET SWEEPER	0	0	10,000	10,000	0
<b>TOTAL</b>	<b>25,000</b>	<b>40,000</b>	<b>160,000</b>	<b>258,000</b>	<b>250,000</b>	<b>-8,000</b>
<b>TOTAL BOND MATURITIES</b>	<b>25,000</b>	<b>40,000</b>	<b>160,000</b>	<b>258,000</b>	<b>250,000</b>	<b>-8,000</b>
<b>62A10772 - INTEREST ON BONDS</b>						
582B07	STORM DRAINAGE - 2016	28,820	28,900	27,900	25,400	-1,250
582B11	LAUNDRY BRK CILV 12/17	0	0	121,222	89,125	-5,875
582B12	FOREST GROVE PUMP 2/1	0	0	14,790	13,900	-890
582B13	HAMMOND BRK CULV 2/19	0	0	12,954	12,400	-554
582C32	CRAFTS ST INTR SUPP 2/1	0	0	21,847	20,850	-997
582I28	DPW SWEEPER - 2017	0	7,591	6,712	5,912	-800
582I37	ELGIN STREET SWEEPER	0	0	4,109	3,750	-359
<b>TOTAL</b>	<b>28,820</b>	<b>36,491</b>	<b>156,284</b>	<b>182,062</b>	<b>171,337</b>	<b>-10,725</b>
<b>TOTAL INTEREST ON BONDS</b>	<b>28,820</b>	<b>36,491</b>	<b>156,284</b>	<b>182,062</b>	<b>171,337</b>	<b>-10,725</b>
<b>TOTAL TREASURY</b>	<b>53,820</b>	<b>76,491</b>	<b>316,284</b>	<b>440,062</b>	<b>421,337</b>	<b>-18,725</b>



<b>CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL</b>
--

		ACTUAL	ACTUAL	ACTUAL	ORIGINAL	RECOMMENDED	CHANGE
		FY2017	FY2018	FY2019	2020	2021	2020 to 2021
<b>401 - PUBLIC WORKS</b>							
<b>62A40101 - STORM WATER SYSTEM MAINT.</b>							
<b>PERSONAL SERVICES</b>							
511001	FULL TIME SALARIES	118,560	128,119	132,422	96,845	99,392	2,546
511002	FULL TIME WAGES	458,681	514,500	410,537	562,272	592,564	30,292
511005	DPW LABOR WORK FOR O	0	0	6,113	0	15,000	15,000
513010	REGULAR OVERTIME	118,710	109,186	113,295	0	75,000	75,000
513040	WORK BY OTHER DEPTS.	14,181	13,840	19,974	0	15,000	15,000
514001	LONGEVITY	7,770	8,247	6,874	8,399	9,224	825
514006	EXCEPTIONAL SVS PAY	0	2	0	0	0	0
514321	PROMPTNESS PAY STIPE	255	532	368	0	0	0
515003	SPECIAL LEAVE BUY BACK	0	869	0	0	0	0
515005	BONUSES	0	3,885	180	0	0	0
515006	VACATION BUY BACK	0	1,890	0	0	0	0
515101	CLOTHING ALLOWANCE	6,500	8,000	7,000	10,000	10,000	0
515102	CLEANING ALLOWANCE	50	425	50	0	0	0
519700	CURRENT YEAR WAGE RE	0	0	0	75,000	0	-75,000
<b>TOTAL PERSONAL SERVICES</b>		<b>724,708</b>	<b>789,495</b>	<b>696,814</b>	<b>752,516</b>	<b>816,180</b>	<b>63,664</b>
<b>EXPENSES</b>							
521000	ELECTRICITY	2,828	2,400	3,995	5,000	5,000	0
523100	PERMIT FEES	0	0	1,000	0	0	0
524030	MOTOR VEHICLE R-M	12,602	8,420	608	10,000	10,000	0
529230	CLEANING-CATCH BASINS	175,000	175,000	172,737	250,000	250,000	0
529250	DISPOSAL-STREET SWEE	0	0	13,907	0	0	0
530100	CONSULTANTS	0	25,000	9,420	15,000	15,000	0
530203	ENGINEERING SERVICES	156,661	225,961	286,301	200,000	225,000	25,000
531900	TRAINING EXPENSES	0	0	115	5,000	5,000	0
539000	POLICE PRIVATE DETAIL S	176	396	2,560	2,500	3,000	500
539100	ROCK CRUSHING SVS	30,000	0	0	0	0	0
539300	NAT POLLUT DISCH ELIM S	0	100,000	111,357	116,925	115,000	-1,925
542000	OFFICE SUPPLIES	124	35	248	500	0	-500
543200	SMALL TOOLS	981	1,312	2,463	5,000	5,000	0
548400	VEHICLE REPAIR PARTS	1,096	7,836	11,474	0	10,000	10,000
553000	CONSTRUCTION SUPPLIE	61,812	55,126	48,314	60,000	75,000	15,000
553500	SWEEPER/PARTS	2,980	0	0	0	0	0
558100	UNIFORMS/PROTECTIVE	474	458	465	1,000	1,000	0
558500	COMPUTER SUPPLIES	0	814	1,017	2,000	2,000	0
571000	VEHICLE USE REIMBURSE	0	60	105	100	0	-100
571100	IN-STATE CONFERENCES	803	420	675	750	750	0
573000	DUES & SUBSCRIPTIONS	400	160	345	200	500	300
<b>TOTAL EXPENSES</b>		<b>445,937</b>	<b>603,398</b>	<b>667,105</b>	<b>673,975</b>	<b>722,250</b>	<b>48,275</b>
<b>FRINGE BENEFITS</b>							
57DENT	DENTAL INSURANCE	3,129	3,013	2,866	2,796	2,916	120
57HLTH	HEALTH INSURANCE	83,633	77,213	70,294	75,359	79,302	3,943
57LIFE	BASIC LIFE INSURANCE	288	319	217	285	285	0
57MEDA	MEDICARE PAYROLL TAX	9,579	10,460	9,772	8,463	8,890	427
57OPEB	OPEB CONTRIBUTION	1,594	2,587	1,573	5,851	7,759	1,908

<b>CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL</b>
--

	ACTUAL FY2017	ACTUAL FY2018	ACTUAL FY2019	ORIGINAL 2020	RECOMMENDED 2021	CHANGE 2020 to 2021
<b>TOTAL FRINGE BENEFITS</b>	<b>98,223</b>	<b>93,592</b>	<b>84,722</b>	<b>92,754</b>	<b>99,152</b>	<b>6,398</b>
<b>DEBT AND CAPITAL</b>						
585020 CONSTRUCTION EQUIPME	60,000	60,000	0	0	0	0
586004 STORM DRAINAGE SYSTE	100,000	200,000	290,595	100,000	0	-100,000
<b>TOTAL DEBT AND CAPITAL</b>	<b>160,000</b>	<b>260,000</b>	<b>290,595</b>	<b>100,000</b>	<b>0</b>	<b>-100,000</b>
<b>TOTAL STORM WATER SYSTEM MAINT.</b>	<b>1,428,868</b>	<b>1,746,485</b>	<b>1,739,236</b>	<b>1,619,245</b>	<b>1,637,582</b>	<b>18,337</b>
<b>62B40117 - FLOWED MEADOW PUMP STATN</b>						
<b>EXPENSES</b>						
530203 ENGINEERING SERVICES	71,800	0	0	0	0	0
<b>TOTAL EXPENSES</b>	<b>71,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FLOWED MEADOW PUMP STAT</b>	<b>71,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>62B40119 - BULLOUGHS POND PH 2</b>						
<b>EXPENSES</b>						
530203 ENGINEERING SERVICES	0	0	89,600	100,000	0	-100,000
<b>TOTAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>89,600</b>	<b>100,000</b>	<b>0</b>	<b>-100,000</b>
<b>TOTAL BULLOUGHS POND PH 2</b>	<b>0</b>	<b>0</b>	<b>89,600</b>	<b>100,000</b>	<b>0</b>	<b>-100,000</b>
<b>TOTAL PUBLIC WORKS</b>	<b>1,500,668</b>	<b>1,746,485</b>	<b>1,828,836</b>	<b>1,719,245</b>	<b>1,637,582</b>	<b>-81,663</b>

FUND: 6200 - STORM WATER FUND OPER  
 DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET  
 PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>401 - PUBLIC WORKS</b>											
<b>62A40101 - STORM WATER SYSTEM MAINT.</b>											
511001	ENVIRONMENTAL ENGINEER	9/9/2004						FY 2020	1.00	99,772	
	ROSE, MARIA	9/9/2004	15.81	1,000	0	0	H8-29	FY 2021	1.00	99,392	
<b>Account Totals:</b>											
					<b>1,000</b>	<b>0</b>	<b>0</b>	<b>FY 2020</b>	<b>1.00</b>	<b>99,772</b>	
								<b>FY 2021</b>	<b>1.00</b>	<b>99,392</b>	
511002	WORKING FOREMAN	12/18/2000						FY 2020	1.00	67,994	
	CARRESI, PATRICK	12/18/2000	19.54	1,687	0	1,000	R9-8	FY 2021	1.00	67,734	
	WORKING FOREMAN	10/6/2003						FY 2020	1.00	67,994	
	WHOOTEN, MARK	10/6/2003	16.74	1,349	0	1,000	R9-8	FY 2021	1.00	67,734	
	WF VIDEO PIPELINE INSPE							FY 2020	0.50	30,000	
	VACANT, VACANT			0	1,129	500	R9-7	FY 2021	0.50	31,349	
	SHMEO CDL CLASS A	6/2/2009						FY 2020	1.00	64,200	
	LEBLANC, DONALD	6/2/2009	11.08	1,115	0	1,000	R7-8	FY 2021	1.00	63,955	
	SHMEO							FY 2020	1.00	52,924	
	VACANT, VACANT			0	1,930	1,000	R6-5	FY 2021	1.00	53,600	
	HMEO/MASON/CURBSETTER	5/13/2002						FY 2020	1.00	60,574	
	DECARO, ANTONIO	5/13/2002	18.13	1,202	0	1,000	R5-8	FY 2021	1.00	60,343	
	HMEO/MASON/CURBSETTER							FY 2020	1.00	47,769	
	VACANT, VACANT			0	1,742	1,000	R5-3	FY 2021	1.00	48,377	
	WATER SYSTEM CRAFT/HMEO	11/21/2016						FY 2020	0.50	26,577	
	BRISSON, MOSES	11/21/2016	3.61	0	989	500	R5-7	FY 2021	0.50	27,460	
	WATER SYSTEM CRAFT/HMEO	5/22/2006						FY 2020	1.00	60,574	
	MARINI, ALESSANDRO	5/22/2006	14.11	1,202	0	1,000	R5-8	FY 2021	1.00	60,343	
	HMEO	1/15/2014						FY 2020	1.00	55,476	
	CONSERVA, WILLIAM	1/15/2014	6.46	851	0	1,000	R4-8	FY 2021	1.00	56,919	
	HMEO	9/29/2014						FY 2020	1.00	53,384	
	LOGAN, DANIEL	9/29/2014	5.76	818	1,971	1,000	R4-7	FY 2021	1.00	54,749	
<b>Account Totals:</b>											
					<b>8,224</b>	<b>7,759</b>	<b>10,000</b>	<b>FY 2020</b>	<b>10.00</b>	<b>587,466</b>	
								<b>FY 2021</b>	<b>10.00</b>	<b>592,564</b>	
<b>TOTAL STORM WATER SYSTEM MAINT.</b>								<b>0</b>	<b>FY 2020</b>	<b>11.00</b>	<b>687,239</b>
					<b>9,224</b>	<b>7,759</b>	<b>10,000</b>	<b>FY 2021</b>	<b>11.00</b>	<b>691,955</b>	
<b>TOTAL PUBLIC WORKS</b>								<b>0</b>	<b>FY 2020</b>	<b>11.00</b>	<b>687,239</b>
					<b>9,224</b>	<b>7,759</b>	<b>10,000</b>	<b>FY 2021</b>	<b>11.00</b>	<b>691,955</b>	