

CITY OF NEWTON, MASSACHUSETTS
GRANT, GIFT, AND REVOLVING FUND EXPENDITURE AUTHORIZATIONS
Fiscal Year 2021

	FY 2017 Expended	FY 2018 Expended	FY 2019 Expended	FY 2020 YTD Expended {1}	FY 2021 Request
CLERK OF THE CITY COUNCIL					
Off Leash Dog Park Administration Revolving	\$ 1,130	\$ 958	\$ 958	\$ -	\$ 1,500
Rockwell Charity Fund	-	2,612	2,470	3,010	4,000
State Extended Polling Hour Grant	25,095	8,644	23,247	16,395	30,000
COMMISSION ON DISABILITY					
Commission on Disability Revolving	-	175	-	-	-
COMPTROLLER'S OFFICE					
Nathan Alden Robinson Memorial Fund Gifts	400	500	300	200	1,000
Newtonville Area Council	6,747	11,524	8,451	23,816	30,000
PLANNING DEPARTMENT					
Women's Enterprise Initiative (WEI) Revolving	3,759	23,674	-	-	-
Friends of Houghton Garden Gifts	25	-	52	-	-
Federal Emergency Solutions Grant	193,907	146,355	288,787	116,443	300,000
Federal HOME Grant	2,183,620	1,441,404	1,504,070	2,144,477	2,500,000
Federal Community Development Block Grant	1,658,384	3,683,727	1,605,048	964,736	1,500,000
Federal Continuum of Care Grant	28,035	-	-	-	-
State Historic Commission Grants	1,028	12,661	12	-	-
CONSERVATION COMMISSION					
Conservation Land Maintenance Revolving	21,024	25,835	34,650	17,422	50,000
Environmental Education Revolving	42,801	48,749	48,885	44,733	50,000
PUBLIC BUILDINGS DEPARTMENT					
Branch Library Re-Use Revolving	35,386	29,775	35,994	44,335	60,000
Mass Clean Energy Solarize Newton Grant	-	-	-	-	-
Mass Energy Resources LED Street Lighting Grant	250,000	-	238,734	-	-
POLICE DEPARTMENT					
Sale of Surplus Police Equipment Revolving	29,660	54,305	62,570	-	40,000
Cops & Kids Program Gifts	1,770	2,000	2,013	-	2,100
Federal Underage Alcohol Enforcement Grant	633	1,190	793	-	-
Federal Buffer Zone Protection Grant	-	-	1,193	-	-
Federal Bullet Proof Vest Reimbursement Grant	140	-	-	-	40,500
Federal Byrne Equipment Grant	-	-	-	-	-
Federal Byrne Jail Diversion Grant	68,436	15,733	-	-	-
State Bullet Proof Vest Reimbursement Grant	-	-	88	-	-
State Municipal Police Staffing Grant	18,992	19,000	87,264	59,490	90,000
State SETB Dispatch Grant	23,548	16,459	23,118	14,302	40,000
State Emergency Medical Dispatch Grant	287	-	-	-	-
State E-911 Dispatch Grant	190,930	190,930	204,903	186,185	240,000
State Pedestrian Safety Grant	1,234	3,577	5,975	-	20,000
State Traffic Safety Grant	7,856	19,966	5,420	-	50,000
FIRE DEPARTMENT					
Sale of Surplus Fire Equipment Revolving	-	6,585	-	-	100,000
Federal Assistance to Firefighters Grant	-	75,577	514	-	500,000
Federal Homeland Security Emg Oper. Ctr. Grant	910	-	4,095	-	25,000
Federal Rescue Truck Grant	409,091	-	3,788	12,717	-
Federal Emergency Management Performance Grant	16,429	-	4,095	-	-
State Regional HAZMAT Response Grant Program	37,804	15,436	16,930	20,922	50,000
State MDU Deployment Grant	-	4,000	1,558	-	-

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PUBLIC WORKS DEPARTMENT					
Street Opening Permit Revolving	-	-	-	-	-
Sidewalk/Curb Betterment Revolving - Unrestricted	27,824	84,725	169,559	3,136	100,000
Sidewalk/Curb Betterment Revolving - Individuals	-	-	268,842	95,444	100,000
Private Way Repairs Revolving	3,416	-	-	-	-
Mass Energy Resources LED Street Lighting Grant	250,000	196,197	238,734	125,042	-
MassWorks Grant	149,368	166,782	667,873	662,663	-
Complete Streets Grant	3,248,761	1,353,055	483,267	-	-
Sale of Compost Bin Revolving	-	-	-	-	-
Recycling Program Gifts	4,931	-	-	-	-
Waste Management Recycling Prog Gift	-	-	-	-	10,000
MassDEP Recycling Dividends Grant	4,864	52,253	19,398	11,625	60,000
State Chapter 90 Highway Improvement Grant	2,396,729	15,168	3,112,349	468,643	6,000,000
NEWTON SENIOR CENTER					
Senior Transportation Revolving	143,576	99,519	112,038	1,311	100,000
Senior Center Revolving	47,459	52,731	58,724	60,764	75,000
Senior Center Memorial Revolving	13,939	11,499	-	-	20,000
Council on Aging Revolving	-	145	380	669	10,000
Consumer Protection Gifts/Donations	1,314	493	2,409	1,366	10,000
State Regional Consumer Protection Grant	35,000	35,000	35,000	-	-
State Council on Aging Formula Grant	186,360	180,769	223,632	94,661	223,632
HEALTH & HUMAN SVS DEPARTMENT					
Active Newton Revolving	169	246	122	-	3,048
Charles River Medical	-	-	-	-	499
Campership Program Gifts	-	-	-	-	2,000
CHNA Sun Safety Gift	-	-	-	-	573
CHNA Youth Services Gift	2,180	5,000	21	-	3,000
Emergency Assistance	-	-	-	3,500	2,546
Federal AFDO Food Grading Tool Kit	20,000	-	-	-	-
Federal AFDO Food Safety Video Grant	-	-	20,000	-	-
Federal AFDO Training Grant (FDA programs)	3,000	2,970	-	-	6,000
Federal AFDO Training Grant (FDA programs)	-	-	4,787	-	10,000
Federal CDC Medical Reserve Corps Grant	2,180	3,015	1,015	-	-
Federal CDC Public Health Emergency Prep. Grant	6,516	14,935	3,107	-	-
Federal FDA Food Safety Inspection Grant	36,955	33,222	239	-	-
Holiday Food Gift & Donations	1,000	-	1,380	1,200	19
Homeless Shelter Gifts	-	-	-	-	148
Human Rights Commission Revolving	-	-	-	-	1,000
MA Housing Hoarding Services Grant	-	-	123	125	-
MA Housing Hoarding Services Grant	-	-	3,875	970	9,600
NACCHO/MRC Capacity Building Grant	720	13,506	-	71	27,913
State School Health Nursing Grant	195,548	161,292	147,034	55,197	150,000
Youth Outreach Program Donations	-	-	384	384	2,384
Youth Services Gifts	-	-	-	-	586
United Way-Youth Commission	-	-	-	-	100
VETERAN SERVICES DEPARTMENT					
Veteran Services Gifts	7,379	-	730	3,700	10,000
LIBRARY BOARD OF TRUSTEES					
Use of Library Building & Equipment Revolving	-	2,302	-	2,253	15,000
Federal LSTA Grants	2,500	3,887	5,113	-	-
State Library Aid	160,296	86,847	18,910	1,000	250,000

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PARKS & RECREATION DEPARTMENT					
Park Land Maintenance Revolving	32,127	14,691	32,878	40,020	50,000
Senior Citizen Program Revolving	78,384	73,438	75,269	48,126	90,000
Arts in the Park Revolving	203,199	201,478	153,839	54,987	230,000
Camp Program Revolving	1,397,683	1,436,544	1,454,105	1,250,457	1,950,000
Recreation Activity/Class Revolving	1,328,109	1,309,417	1,411,371	857,949	1,950,000
Landscape Maintenance Revolving	8,145	38,062	4,063	8,257	30,000
Tree Ordinance Revolving	61,486	214,535	286,766	43,890	500,000
Off Leash Dog Park Revolving	43,173	71,120	112,524	59,301	175,000
Tree Planting Gift	-	-	-	-	2,000
Field Maintenance Gifts	46,728	75,064	115,739	57,155	150,000
Emerson Playground Gifts	-	-	-	-	600
State Arts Lottery Grant	14,137	12,145	19,705	7,050	25,000
NEWTON HISTORY MUSEUM					
Jackson Homestead Admission Revolving	39	5,256	165	-	6,000
SCHOOL COMMITTEE					
School Transportation Revolving	450,190	520,149	535,171	1,463	600,000
High School Parking Revolving	23,500	81,600	31,000	-	50,000
Elementary Instrumental Music Revolving	100,079	145,271	169,139	82	170,000
Voc Education - Auto Technology Revolving	-	-	-	-	-
Voc Education - Carpentry Revolving	-	-	-	-	-
Voc Education - Graphics Communications Revolving	42,544	44,441	82,215	(558)	50,000
Elementary Early Morning Program Revolving	230,433	273,864	315,131	54,924	400,000
Newton Teacher Training Institute Revolving	9,713	8,626	170	1,516	12,000
High School Drama Revolving	24,004	35,015	27,014	4	30,000
Middle School Activities Revolving	24,028	29,042	30,056	44	32,000
All City Band/Chorus/Orchestra Revolving	7,905	13,014	11,011	10	15,000
Out of District ESL Tuition Revolving	364,787	294,531	319,376	88,322	350,000
Out of District SPED Tuition Revolving	45,000	14,000	50,000	-	100,000
Out of District Regular Instruction Tuition Revolving	\$ -	\$ 21,000	\$ 16,000	\$ -	\$ 50,000

{1} Expenditures recorded through March 31, 2020.

{2} Revolving Funds require annual reauthorization.

{3} Gift and Grant authorizations are for current year receipts only - once authorized, grant and gift expenditure authorizations are valid until they are expended in full.