

CITY OF NEWTON, MASSACHUSETTS
GRANT, GIFT, AND REVOLVING FUND EXPENDITURE AUTHORIZATIONS
Fiscal Year 2020

	FY 2016 Expended	FY 2017 Expended	FY 2018 Expended	FY 2019 YTD Expended {1}	FY 2020 Request
CLERK OF THE CITY COUNCIL					
Off Leash Dog Park Administration Revolving	\$ 1,801	1,130	958	958	\$ 1,200
Rockwell Charity Fund	-	-	2,612	2,470	4,000
State Extended Polling Hour Grant	18,034	25,095	8,644	23,247	30,000
COMMISSION ON DISABILITY					
Commission on Disability Revolving	50	-	175	-	5,000
COMPTROLLER'S OFFICE					
Nathan Alden Robinson Memorial Fund Gifts	300	400	500	200	5,000
Newtonville Area Council	6,957	6,747	11,524	7,580	30,000
PLANNING DEPARTMENT					
Women's Enterprise Initiative (WEI) Revolving	2,105	3,759	23,674	-	-
Cypress Street Parking Garage Traffic Study	18,000	-	-	-	-
Friends of Houghton Garden Gifts	50	25	-	-	-
Federal Emergency Solutions Grant	127,108	193,907	146,355	107,313	161,000
Federal HOME Grant	1,623,433	2,183,620	1,441,404	872,795	2,019,650
Federal Community Development Block Grant	2,821,084	1,658,384	3,683,727	1,245,517	1,900,000
Federal Continuum of Care Grant	27,352	28,035	-	-	-
State Historic Commission Grants	12,227	1,028	12,661	-	-
CONSERVATION COMMISSION					
Conservation Land Maintenance Revolving	35,867	21,024	25,835	21,870	25,000
Environmental Education Revolving	34,245	42,801	48,749	45,328	47,685
PUBLIC BUILDINGS DEPARTMENT					
Branch Library Re-Use Revolving	26,863	35,386	29,775	36,191	42,000
Mass Clean Energy Solarize Newton Grant	12,500	-	-	-	-
Mass Energy Resources LED Street Lighting Grant	236,877	250,000	-	-	-
POLICE DEPARTMENT					
Sale of Surplus Police Equipment Revolving	19,216	29,660	54,305	(2,495)	35,000
Cops & Kids Program Gifts	1,890	1,770	2,000	-	2,000
Federal Underage Alcohol Enforcement Grant	6,242	633	1,190	-	-
Federal Buffer Zone Protection Grant	7,942	-	-	-	-
Federal Bullet Proof Vest Reimbursement Grant	27,224	140	-	-	-
Federal Byrne Equipment Grant	29,914	-	-	-	-
Federal Byrne Jail Diversion Grant	81,984	68,436	15,733	-	-
State Bullet Proof Vest Reimbursement Grant	10,000	-	-	-	-
State Municipal Police Staffing Grant	57,270	18,992	19,000	21,077	35,000
State SETB Dispatch Grant	26,669	23,548	16,459	6,300	20,000
State Emergency Medical Dispatch Grant	-	287	-	-	-
State E-911 Dispatch Grant	192,277	190,930	190,930	91,488	200,000
State Pedestrian Safety Grant	37,730	1,234	3,577	-	20,000
State Traffic Safety Grant	14,810	7,856	19,966	179	20,000
FIRE DEPARTMENT					
Sale of Surplus Fire Equipment Revolving	-	-	6,585	-	7,500
NW Hospital MDU Trailer Gift	-	-	-	-	-
Federal Assistance to Firefighters Grant	-	-	75,577	-	-
Federal Homeland Security Emg Oper. Ctr. Grant	-	910	-	-	-
Federal Rescue Truck Grant	-	409,091	-	-	-
Federal Emergency Management Performance Grant	-	16,429	-	-	35,000
State Regional HAZMAT Response Grant Program	41,828	37,804	15,436	4,759	40,000
State MDU Deployment Grant	2,664	-	4,000	-	5,000

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PUBLIC WORKS DEPARTMENT					
Street Opening Permit Revolving	50,000	-	-	-	250,000
Sidewalk/Curb Betterment Revolving - Unrestricted	154,470	27,824	84,725	51,538	200,000
Sidewalk/Curb Betterment Revolving - Individuals	2,888	-	-	-	375,000
Private Way Repairs Revolving	-	3,416	-	-	-
Mass Energy Resources LED Street Lighting Grant	236,877	250,000	196,197	205,924	-
MassWorks Grant	28,315	149,368	166,782	4,648	1,325,888
Complete Streets Grant	603,511	3,248,761	1,353,055	458,551	100,000
Sale of Compost Bin Revolving	-	-	-	-	3,750
Recycling Program Gifts	-	4,931	-	-	-
Waste Management Recycling Prog Gift	-	-	-	-	10,000
MassDEP Recycling Dividends Grant	-	4,864	52,253	9,343	60,000
State Chapter 90 Highway Improvement Grant	4,181,782	2,396,729	15,168	2,891,014	4,000,000
NEWTON SENIOR CENTER					
Senior Transportation Revolving	74,423	143,576	99,519	-	250,000
Senior Center Revolving	72,738	47,459	52,731	31,903	150,000
Senior Center Memorial Revolving	9,497	13,939	11,499	-	20,000
Council on Aging Revolving	-	-	145	235	5,000
Consumer Protection Gifts/Donations	2,611	1,314	493	1,851	7,500
State Regional Consumer Protection Grant	41,360	35,000	35,000	23,674	75,000
State Council on Aging Formula Grant	167,724	186,360	180,769	98,725	300,000
Federal Community Development Block Grant	-	-	-	13,250	40,000
HEALTH & HUMAN SVS DEPARTMENT					
Active Newton Revolving	36	169	246	122	3,048
Charles River Medical	-	-	-	-	499
CHNA Sun Safety Gift	252	-	-	-	-
CHNA Youth Services Gift	3,605	2,180	5,000	21	573
Emergency Assistance	-	-	-	-	6,046
Federal AFDO Food Grading Tool Kit	-	20,000	-	-	-
Federal AFDO Food Safety Video Grant	-	-	-	-	20,000
Federal AFDO Training Grant (FDA programs)	-	3,000	2,970	3,000	-
Federal AFDO Training Grant (FDA programs)	-	-	-	-	3,000
Federal CDC Medical Reserve Corps Grant	3,000	2,180	3,015	-	1,647
Federal CDC Public Health Emergency Prep. Grant	16,578	6,516	14,935	-	3,108
Federal FDA Food Safety Inspection Grant	69,584	36,955	33,222	(129)	368
Holiday Food Gift & Donations	1,000	1,000	-	1,380	19
Human Rights Commission Revolving	-	-	-	-	704
MA Housing Hoarding Services Grant	-	-	-	-	43
MA Housing Hoarding Services Grant	-	-	-	-	4,000
NACCHO/MRC Capacity Building Grant	97	720	13,506	-	25,623
State School Health Nursing Grant	146,568	195,548	161,292	73,533	250,000
Youth Outreach Program Donations	3,152	-	-	384	2,768
United Way-Youth Commission	-	-	-	-	100
VETERAN SERVICES DEPARTMENT					
Veteran Services Gifts	4,928	7,379	-	-	25,000
LIBRARY BOARD OF TRUSTEES					
Use of Library Building & Equipment Revolving	10,813	-	2,302	-	15,000
Federal LSTA Grants	14,209	2,500	3,887	5,113	20,000
State Library Aid	22,537	160,296	86,847	12,814	250,000

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PARKS & RECREATION DEPARTMENT					
Park Land Maintenance Revolving	12,678	32,127	14,691	13,120	50,000
Senior Citizen Program Revolving	63,458	78,384	73,438	39,395	100,000
Arts in the Park Revolving	192,837	203,199	201,478	120,118	250,000
Camp Program Revolving	1,130,108	1,397,683	1,436,544	1,242,418	2,000,000
Recreation Activity/Class Revolving	1,241,041	1,328,109	1,309,417	948,703	2,000,000
Landscape Maintenance Revolving	12,209	8,145	38,062	2,553	30,000
Tree Ordinance Revolving	89,704	61,486	214,535	274,603	350,000
Off Leash Dog Park Revolving	22,095	43,173	71,120	69,588	200,000
Tree Planting Gift	2,000	-	-	-	10,000
Field Maintenance Gifts	95,886	46,728	75,064	67,448	150,000
Emerson Playground Gifts	5,271	-	-	-	600
State Arts Lottery Grant	14,837	14,137	12,145	8,779	25,000
NEWTON HISTORY MUSEUM					
Jackson Homestead Admission Revolving	2,164	39	5,256	666	5,500
SCHOOL COMMITTEE					
School Transportation Revolving	419,098	450,190	520,149	163	550,000
High School Parking Revolving	46,913	23,500	81,600	-	75,000
Elementary Instrumental Music Revolving	96,584	100,079	145,271	-	160,000
Voc Education - Auto Technology Revolving	-	-	-	-	-
Voc Education - Carpentry Revolving	-	-	-	-	-
Voc Education - Graphics Communications Revolving	91,147	42,544	44,441	(49,968)	50,000
Elementary Early Morning Program Revolving	238,729	230,433	273,864	48,484	300,000
Newton Teacher Training Institute Revolving	(2,101)	9,713	8,626	-	10,000
High School Drama Revolving	30,307	24,004	35,015	2	35,000
Middle School Activities Revolving	31,365	24,028	29,042	30	35,000
All City Band/Chorus/Orchestra Revolving	10,407	7,905	13,014	9	15,000
Out of District ESL Tuition Revolving	437,290	364,787	294,531	172,345	350,000
Out of District SPED Tuition Revolving	130,000	45,000	14,000	-	80,000
Out of District Regular Instruction Tuition Revolving	\$ 48,000	-	21,000	-	\$ 40,000

{1} Expenditures recorded through March 31, 2019.

{2} Revolving Funds require annual reauthorization.

{3} Gift and Grant authorizations are for current year receipts only - once authorized, grant and gift expenditure authorizations are valid until they are expended in full.