

# Community Development and Housing Division

## Mission Statement

The mission of the Newton Housing and Community Development Program is to maintain the City's economic diversity; to improve the physical, social, economic and housing environments for Newton's low- and moderate-income residents; to prevent homelessness and help Newton's homeless population find housing; and to provide access to public and private facilities for people with disabilities.

## FY 2018 Key Accomplishments

Funded 14 public service programs at area public and non-profit organizations.

Funded 8 programs at 5 non-profit organizations for shelter services, rapid re-housing and homelessness prevention services.

Funded production of ten (10) affordable housing units and substantially completed production of an additional nine (9) units.

Funded housing rehabilitation for four (4) LMI households, substantially completed rehabilitation for one (1) additional LMI households and fully completed housing rehabilitation for eighteen (18) households; improvements included hazard abatement, emergency repairs, and accessibility improvements.

Funded the repair of curb cuts in the Carr School area, including Fair Oaks Ave./Wyoming Rd, Thaxter Rd, California St, Linwood Ave./Broadway, Fessenden St./Fair Oaks Ave., Schofield Ave/ Fair Oaks Ave., Nevada St./Churchill St., Linwood Ave./Nevada St., Nevada St./Wyoming St., Linwood Ave./Watertown St., Linwood Ave./Walnut St., Watertown St./Page Rd./Walker St Rd., Watertown St./Albermarle Rd., North St./Albermarle. and the intersections of Beacon St./Dorset Rd (Mid-Block) and Beacon St./Carlton Rd. (Midblock) in Waban, making them accessible to persons with disabilities.

Substantially completed Neighborhood Pedestrian Safety Improvements and Accessible Curb Cuts on Washington Street and around the Newton Corner Circle. Intersections included Bacon St./Washington St., Peabody St./Washington St., Channing St./Washington St., Thornton St./Washington St., Elmwood St./Park St., Pearl St./School St./Thornton St., and along Centre St.

Funded the purchase and installation of 22 Audible Pedestrian Signal (APS) units for installation at the intersections of Beacon St./Washington St., Newtonville Ave./Harvard St., and Grove St./Central St./ Auburn St. to improve accessibility and safety for all pedestrians.

Substantially complete accessible pathway improvements at Newton Highlands Playground.

Substantially completed several neighborhood improvement projects including the restoration and construction of the pedestrian bridge in Farlow Park (Newton Corner) and the Pellegrini Park Wall Design and Construction Project.

Assisted 5 income-eligible households with the newly created downpayment assistance and closing cost program at the Court Street development and resales at Hawthorne Street and Boylston Street.

Provided HOME Tenant-Based Rental Assistance (TBRA) to 2 formerly homeless families.

## FY 2019 Desired Outcomes

**Affordable Housing** - Develop and rehabilitate housing for low & moderate-income households (incomes ≤ 80% the of area median).

Produce up to 10 affordable housing units.

Provide housing rehabilitation assistance to 5 low- and moderate-income households in homes or in non-profit residential facilities.

Continue support to 2 families housed through the HOME Tenant-Based Rental Assistance (TBRA) program.

**Public Services** - Provide essential services to low- and moderate-income individuals including children, survivors of domestic violence, persons with disabilities, elders, homeless persons, and at-risk youth.

Fund 14 public service programs through area public and non-profit organizations, with a strong focus on economic mobility and outcomes based on the Brookings Institution Benchmarks of Success.

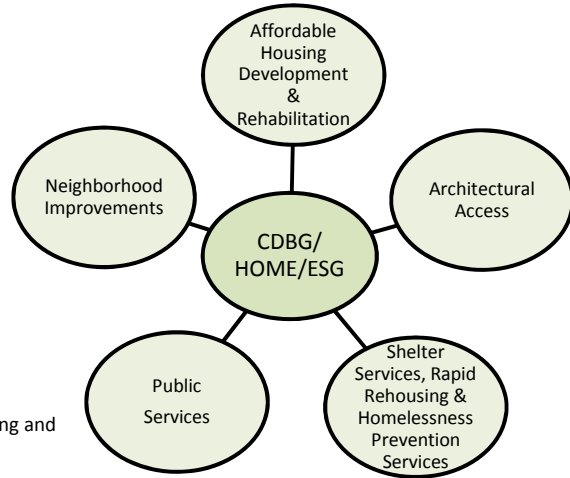
Fund 8 programs at 5 non-profit organizations for homeless shelter services, rapid re-housing and homelessness prevention services.

**Architectural Access** - Remove architectural barriers to provide access to persons with disabilities.

Facilitate the creation of an ADA Accessible bathroom located on the first floor of Newton City Hall

**Neighborhood Improvements** - Improve public facilities including parks, through the installation of trees, pedestrian improvements, etc. in target low- and moderate-income neighborhoods.

Continue to facilitate the completion of the Newtonville Transportation Improvements & Tree Plantings project.



## Newton Community Development Block Grant Program - FY19 Budget- **DRAFT**

Estimated budget as of April 9, 2018. Federal allocation has not yet been released,  
the Planning & Development Board approved the proposed activities.

nor has

PROJECT #	Projects	Letter-of-Credit (LOC) Budget	FY18 Program Income (Estimated)	Prior Year(s) Program Income (FY17)	Total Budget
<b>HOUSING PROGRAM</b>					
CD19-01A	Housing Program Delivery	\$252,881.44			\$252,881.44
CD19-01B	Housing Rehabilitation and Development Program Fund	\$780,000.00			\$780,000.00
CD19-01C	Housing Program Rehab Revolving Loan Fund (estimated rehab loan repayments)				\$0.00
<b>HOUSING PROGRAM TOTAL</b>		<b>\$1,032,881.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,032,881.44</b>
<b>ARCHITECTURAL ACCESS</b>					
CD19-03A	FY19 Accessibility Improvements-City Hall, First Floor ADA Accessible Bathroom	\$95,469.31			\$95,469.31
<b>ARCHITECTURAL ACCESS TOTAL</b>		<b>\$95,469.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,469.31</b>
<b>HUMAN SERVICES</b>					
CD19-05A	Barry Price Rehabilitation Center / Building Independence and Self-Esteem Through Employment	\$12,500.00			\$12,500.00
CD18-05B	Boys and Girls Club /Financial Aid for Teens and Families	\$15,500.00			\$15,500.00
CD18-05C	EMPath / Career Family Opportunity Program	\$40,000.00			\$40,000.00
CD18-05D	Family ACCESS of Newton / Social Mobility for Young Families	\$50,000.00			\$50,000.00
CD18-05E	Horace Cousens Industrial Fund / Emergency Payment for Families in Financial Crisis	\$5,000.00		\$5,000.00	\$10,000.00
CD18-05F	Jewish Community Housing for the Elderly / Caring Choices and Wellness Nursing for Low-Income Seniors	\$10,000.00			\$10,000.00
CD18-05G	Jewish Family & Children's Service/ Stabilization & Recovery Services for People with Mental Illness & Autism	\$10,000.00			\$10,000.00
CD18-05H	Newton Community Development Foundation / Resident Services Program	\$22,000.00			\$22,000.00
CD18-05I	Newton Housing Authority / Resident Services Program	\$17,300.00			\$17,300.00
CD18-05J	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	\$10,000.00			\$10,000.00
CD18-05K	REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach	\$10,000.00			\$10,000.00
CD18-05L	Riverside Community Care / Mental Health Services Promoting Economic Mobility	\$33,000.00			\$33,000.00
CD18-05M	The Second Step / Residential and Community Programs for Survivors of Domestic Violence	\$25,000.00			\$25,000.00
CD18-05N	Newton Senior Center/Senior Fitness Program			\$10,000.00	\$10,000.00
CD19-98D	Human Service Program Income Reserve**** (for FY19 projects- do not include in FY18 budget totals)				
<b>RES TOTAL (Cannot exceed 15% of current year LOC + 15% of prior year program income)</b>		<b>\$260,300.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$275,300.00</b>
<b>NEIGHBORHOOD IMPROVEMENTS</b>					
		\$0.00			\$0.00
<b>NEIGHBORHOOD IMPROVEMENTS TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROGRAM ADMINISTRATION</b>					
CD19-09A	Program Administration	\$346,155.00			\$346,155.00
CD19-09B	Citizen Participation	\$1,000.00			\$1,000.00
CD19-99	Contingencies	\$0.00			
<i>current year LOC + 20% of current year program income- must also include Planning activities,</i>		<b>\$347,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$347,155.00</b>
<b>GRAND TOTAL ALL PROGRAM AREAS</b>		<b>\$1,735,805.75</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$1,750,805.75</b>

FUND: 15 - CDBG GRANT FUND 14.218  
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET  
PERSONNEL DETAIL**

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>114 - PLANNING &amp; DEVELOPMENT</b>											
<b>15V114 - 2017 CDBG GRANT PROGRAM</b>											
511001	<b>HOUSING PROGRAM MGR</b>	4/27/2015				0		FY 2018	1.00	40,768	
	VALENTA, ELIZABETH	4/27/2015	1.18	0	2,484	0	H9-7	FY 2019	0.50	42,000	
	<b>REHAB CONSTRUCTION MGR</b>	9/4/2012				0		FY 2018	1.00	75,837	
	DESMARAIS, DOUGLAS	9/4/2012	3.82	750	2,465	0	H8-11	FY 2019	1.00	78,129	
	<b>CD PROGRAM MGR</b>	8/29/2016				0		FY 2018	1.00	72,790	
	POWERS, RACHEL	8/29/2016	0.16	0	2,366	0	H7-14	FY 2019	1.00	74,990	
	<b>HOUSING PLANNER</b>	4/27/2015				0		FY 2018	1.00	56,289	
	LUCAS, MALCOLM	4/27/2015	1.18	0	1,794	0	S8-4	FY 2019	1.00	57,978	
	<b>ADMIN ASSISTANT</b>	5/1/1984				0		FY 2018	1.00	59,816	
	ANTONELLIS, JANET	5/1/1984	32.19	2,500	0	0	S6-11	FY 2019	1.00	59,816	
	<b>CD PLANNER</b>					0		FY 2018	1.00	52,017	
	VACANT		0	0	1,741	0	S1-3	FY 2019	1.00	53,578	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2018</b>	<b>6.00</b>	<b>357,517</b>
					<b>3,250</b>	<b>10,850</b>	<b>0</b>		<b>FY 2019</b>	<b>5.50</b>	<b>366,491</b>
511002	<b>ACCOUNTS SPECIALIST</b>	5/15/1989				0		FY 2018	0.70	51,118	
	WALSH RINES, MARY	5/15/1989	27.15	1,075	0	0	H6-20	FY 2019	0.70	52,663	
	<b>GRANTS MGR</b>	9/4/2002				0		FY 2018	0.53	41,995	
	BAILEY, DANIELLE	9/4/2002	14.83	900	0	0	H9-7	FY 2019	0.53	43,265	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2018</b>	<b>1.23</b>	<b>93,113</b>
				<b>1,975</b>	<b>0</b>	<b>0</b>		<b>FY 2019</b>	<b>1.23</b>	<b>95,928</b>	
<b>TOTAL 2017 CDBG GRANT PROGRAM</b>						<b>0</b>		<b>FY 2018</b>	<b>7.23</b>	<b>450,631</b>	
						<b>5,225</b>	<b>10,850</b>	<b>0</b>	<b>FY 2019</b>	<b>6.73</b>	<b>462,419</b>
<b>TOTAL PLANNING &amp; DEVELOPMENT</b>						<b>0</b>		<b>FY 2018</b>	<b>7.23</b>	<b>450,631</b>	
						<b>5,225</b>	<b>10,850</b>	<b>0</b>	<b>FY 2019</b>	<b>6.73</b>	<b>462,419</b>