

FUND: 01 - GENERAL FUND  
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET  
 DEPARTMENT SUMMARY**

	ACTUAL 2016	ACTUAL 2017	AMENDED 2018	YTD 03/31/2018	RECOMMENDED 2019	CHANGE 2018 To 2019
<b>FUNCTIONAL ELEMENT SUMMARY</b>						
98001080 SCHOOL COMMITTEE	204,712,278	211,905,404	219,774,631	145,390,149	227,560,263	7,785,632
<b>TOTAL FUNCTIONAL ELEMENT</b>	<b>204,712,278</b>	<b>211,905,404</b>	<b>219,774,631</b>	<b>145,390,149</b>	<b>227,560,263</b>	<b>7,785,632</b>
<b>OBJECT SUMMARY</b>						
5795 - UNDISTRIBUTED BUDGET	204,712,278	211,905,404	219,774,631	145,390,149	227,560,263	7,785,632
<b>TOTAL OBJECT</b>	<b>204,712,278</b>	<b>211,905,404</b>	<b>219,774,631</b>	<b>145,390,149</b>	<b>227,560,263</b>	<b>7,785,632</b>