

FUND: 01 - GENERAL FUND
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
101 - CLERK/CLERK OF THE BOARD											
0110101 - CITY COUNCIL											
511001	CLERK	2/5/2001				0		FY 2018	1.00	131,641	
	OLSON, DAVID	2/5/2001	17.41	1,000	0	0	HXXX	FY2019	1.00	131,641	
	ASSISITANT CLERK OF THE	6/26/1995				0		FY 2018	1.00	82,297	
	SULLIVAN, SHAWNA	6/26/1995	23.03	2,000	0	0	H9-12	FY2019	1.00	84,766	
	COMMITTEE CLERK	7/9/2014				0		FY 2018	1.00	63,750	
	KHAN, NADIA	7/9/2014	3.98	0	2,298	0	H7-5	FY2019	1.00	65,663	
	COMMITTEE CLERK	3/7/2007				0		FY 2018	1.00	68,662	
	DEAN, KARYN	3/7/2007	11.33	900	0	0	H7-10	FY2019	1.00	70,722	
	COMMITTEE CLERK	10/15/2007				0		FY 2018	1.00	67,618	
	DELANEY, DANIELLE	10/15/2007	10.72	900	0	0	H7-9	FY2019	1.00	69,647	
	Account Totals:						0		FY 2018	5.00	413,968
						4,800	2,298	0	FY2019	5.00	422,438
	511101	INTERN					0		FY 2018	0.00	0
					0	0		FY 2019	0.00	2,500	
Account Totals:					0	0	0	FY 2018	0.00	0	
					0	0	0	FY 2019	0.00	2,500	
511103	COUNCILOR	1/1/1998				0		FY 2018	0.00	9,750	
	BAKER, LISLE	1/1/1998	30.52	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/1990				0		FY 2018	0.00	9,750	
	GENTILE, LEONARD	1/1/1990	29.52	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/1996				0		FY 2018	0.00	9,750	
	RUBENSTEIN, SUSAN	1/1/1996	22.51	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/2/2002				0		FY 2018	0.00	9,750	
	LAREDO, MARC	1/2/2002	16.5	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	5/13/2002				0		FY 2018	0.00	9,750	
	LAPPIN, CHERYL	5/13/2002	16.15	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	6/1/2004				0		FY 2018	0.00	9,750	
	DANBERG, VICTORIA	6/1/2004	15.09	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/1996				0		FY 2018	0.00	9,750	
	LIPOF, RICHARD	1/1/1996	14.5	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2008				0		FY 2018	0.00	9,750	
	CICCONE, ALLAN	1/1/2008	10.5	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2010				0		FY 2018	0.00	9,750	
	CROSSLEY, DEBORAH	1/1/2010	8.5	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2010				0		FY 2018	0.00	9,750	
	RICE, JOHN	1/1/2010	8.5	0	0	0	QQQ	FY2019	0.00	9,750	
COUNCILOR	1/1/2012				0		FY 2018	0.00	9,750		
KALIS, DAVID	1/1/2012	6.5	0	0	0	QQQ	FY2019	0.00	9,750		
COUNCILOR	1/1/2012				0		FY 2018	0.00	9,750		
SCHWARTZ, GREGORY	1/1/2012	6.5	0	0	0	QQQ	FY2019	0.00	9,750		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511103	COUNCILOR	11/1/2013				0		FY 2018	0.00	9,750	
	LEARY, ALISON	11/1/2013	4.67	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2014				0		FY 2018	0.00	9,750	
	COTE, JAMES	1/1/2014	4.5	0	341	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2014				0		FY 2018	0.00	9,750	
	NORTON, EMILY	1/1/2014	4.5	0	341	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	10/6/2014				0		FY 2018	0.00	9,750	
	BROUSAL GLASER, BARBARA	10/6/2014	3.74	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2016				0		FY 2018	0.00	9,750	
	AUCHINCLOSS, JACOB	1/1/2016	2.5	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2018				0		FY 2018	0.00	9,750	
	GREENBERG, MARIA	1/1/2018	0.5	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2018				0		FY 2018	0.00	9,750	
	KELLEY, ANDREA	1/1/2018	0.5	0	341	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2018				0		FY 2018	0.00	9,750	
	MARKIEWICZ, CHRISTOPHER	1/1/2018	0.5	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2018				0		FY 2018	0.00	9,750	
	NOEL, BRENDA	1/1/2018	0.5	0	0	0	QQQ	FY2019	0.00	9,750	
	COUNCILOR	1/1/2018				0		FY 2018	0.00	9,750	
	WALKER GROSSMAN, REBECC	1/1/2018	0.5	0	0	0	QQQ	FY2019	0.00	9,750	
COUNCILOR	1/1/2018				0		FY 2018	0.00	9,750		
KRINTZMAN, JOSHUA	1/1/2018	0.5	0	0	0	QQQ	FY2019	0.00	9,750		
COUNCILOR	1/1/2018				0		FY 2018	0.00	9,750		
DOWNS, ANDREA	1/1/2018	0.5	0	341	0	QQQ	FY2019	0.00	9,750		
Account Totals:						0		FY 2018	0.00	234,000	
				0	1,365	0		FY2019	0.00	234,000	
TOTAL CITY COUNCIL						0		FY 2018	5.00	647,968	
				4,800	3,663	0		FY2019	5.00	658,938	
0110102 - CITY CLERK											
511001	ASSISTANT CITY CLERK	9/30/2013				0		FY 2018	1.00	65,655	
	SULLIVAN, CHRISTOPHER	9/30/2013	4.75	750	2,367	0	H7-7	FY2019	1.00	67,625	
	LICENSING COORDINATOR	6/2/2014				0		FY 2018	1.00	41,795	
	WHITHAM, DONNA	6/2/2014	4.08	0	0	0	S5-4	FY2019	1.00	44,343	
	VITAL RECORD COORDINATO	5/16/1988				0		FY 2018	1.00	53,726	
	FERGUSON, JANET	5/16/1988	30.15	2,500	0	2,000	S5-11	FY2019	1.00	54,800	
	BOOKKEEPER	10/2/2006				0		FY 2018	1.00	53,726	
	POUTAS, KATHALEEN	10/2/2006	11.75	900	0	0	S5-11	FY2019	1.00	54,800	
	COMPLIANCE COORD.					0		FY 2018	1.00	41,794	
	VACANT			0	1,547	0	S5-4	FY2019	1.00	44,209	
	Account Totals:						0		FY 2018	5.00	256,696
					4,150	3,914	2,000		FY2019	5.00	265,777
	TOTAL CITY CLERK						0		FY 2018	5.00	256,696
				4,150	3,914	2,000		FY2019	5.00	265,777	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
0110103 - ARCHIVES MANAGEMENT										
511001	ARCHIVIST/RECORDS MANAG					0			1.00	61,893
	VACANT			0	2,231	0	H7-1	FY2019	1.00	61,893
	DOCUMENT SCANNING COORD	4/13/2015				0		FY 2018	1.00	45,670
	ELDRIDGE, JESSICA	4/13/2015	3.22	0	1,665	0	S5-7	FY2019	1.00	47,571
	Account Totals:				0	3,896	0			2.00
				0	3,896	0		FY2019	2.00	109,464
511101	ARCHIVIST CLERK PT	9/19/1973				0		FY 2018	0.20	12,787
	MYERS, ROSALIE	9/19/1973	44.81	0	0	0	QQQ	FY2019	0.20	12,376
	Account Totals:					0		FY 2018	0.20	12,787
				0	0	0		FY2019	0.20	12,376
TOTAL ARCHIVES MANAGEMENT									2.20	120,350
				0	3,896	0		FY2019	2.20	121,840
0110104 - CENSUS RECORDS										
511001	CENSUS COORDINATOR	1/25/2016				0		FY 2018	1.00	44,339
	SCHIAVONI, PATRICIA	1/25/2016	2.43	0	0	0	S5-6	FY2019	1.00	46,482
	Account Totals:					0		FY 2018	1.00	44,339
				0	0	0		FY2019	1.00	46,482
TOTAL CENSUS RECORDS									1.00	44,339
				0	0	0		FY2019	1.00	46,482
0110105 - ELECTIONS										
511001	ASST CITY CLRK ELEC					0			1.00	61,893
	VACANT			0	2,231	0	H7-1	FY2019	1.00	61,893
	ELECTIONS COORDINATOR	5/23/2016				0		FY 2018	1.00	44,339
	FALLON, KAREN	5/23/2016	2.11	0	1,611	0	S5-6	FY2019	1.00	46,037
	Account Totals:				0	3,843	0			2.00
				0	3,843	0		FY2019	2.00	107,930
511103	ELECTION COMMISIONER	1/1/2000				0		FY 2018	0.00	988
	LEVINE, NANCY	1/1/2000		0	0	0	QQQ	FY2019	0.00	988
	ELECTION COMMISIONER	11/1/2012				0		FY 2018	0.00	988
	BUTLER, MARJORIE	11/1/2012		0	0	0	QQQ	FY2019	0.00	988
	ELECTION COMMISIONER	7/11/2011				0		FY 2018	0.00	988
	MCDERMOTT, JOHN	7/11/2011		0	0	0	QQQ	FY2019	0.00	988
	ELECTION COMMISIONER	3/24/2014				0		FY 2018	0.00	988
HUFFMAN, BENNY	3/24/2014		0	0	0	QQQ	FY2019	0.00	988	
	Account Totals:					0		FY 2018	0.00	3,952
				0	0	0		FY2019	0.00	3,952
512001	POLL WORKERS					0		FY 2018	0.00	70,400
				0	0	0	QQQ	FY2019	0.00	77,265
	Account Totals:					0		FY 2018	0.00	70,400
				0	0	0		FY2019	0.00	77,265

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL ELECTIONS										
				0		0			2.00	180,584
				0	3,843	0		FY2019	2.00	189,147
TOTAL CLERK/CLERK OF THE BOARD										
						0		FY 2018	15.20	1,249,937
				8,950	15,316	2,000		FY2019	15.20	1,282,183

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
103 - EXECUTIVE											
0110301 - EXECUTIVE											
511001	MAYOR	1/1/2018				0		FY 2018	1.00	125,001	
	FULLER, RUTHANNE	1/1/2018	0.5	0	0	0	HXXX	FY 2019	1.00	125,001	
	CHIEF FINANCIAL OFFICER	4/12/2010				0		FY 2018	1.00	155,364	
	LEMIEUX, MAUREEN	4/12/2010	8.22	750	0	0	H17-24	FY 2019	1.00	160,025	
	CHIEF OPERATING OFFICER	1/16/2018				0		FY 2018	1.00	155,364	
	YEO, JONATHAN	1/16/2018	0.46	0	5,601	0	H17-24	FY 2019	1.00	157,694	
	COMMUNITY ENGAGEMENT &	1/2/2018				0		FY 2018	1.00	62,821	
	HANSON, DANA	1/2/2018	0.5	0	0	0	H7-4	FY 2019	1.00	63,763	
	DIRECTOR OF COMMUNITY C	1/2/2018				0		FY 2018	1.00	60,320	
	ISHKANIAN, ELLEN	1/2/2018	0.5	0	2,174	0	H6-7	FY 2019	1.00	61,225	
	FINANCIAL ANALYST	8/2/2017				0		FY 2018	1.00	48,965	
	GAUTHIER, RYAN	8/2/2017	0.92	0	0	0	H5-1	FY 2019	1.00	52,216	
	EXECUTIVE AIDE TO THE M	1/2/2014				0		FY 2018	1.00	52,216	
	RIVKIN, NOAH	1/2/2018	0.5	0	0	0	H5-3	FY 2019	1.00	52,999	
	Account Totals:					0		FY 2018	7.00	660,051	
						750	7,775	0	FY 2019	7.00	672,924
	511101	SUSTAINABILITY MANAGER	2/1/2017				0		FY 2018	1.00	45,013
BERWICK, ANN		2/1/2017	1.35	0	0	0	H11-9	FY 2019	0.50	46,356	
Account Totals:					0		FY 2018	1.00	45,013		
					0	0	0	FY 2019	0.50	46,356	
TOTAL EXECUTIVE					0		FY 2018	8.00	705,064		
					750	7,775	0	FY 2019	7.50	719,280	
0110302 - CITIZEN ASSISTANCE											
511001	CITIZENS ASSISTANCE OFF	1/8/2018				0		FY 2018	1.00	58,551	
	PLAZONJA, LINDA	1/8/2018	0.48	0	2,111	0	H6-5	FY 2019	1.00	59,430	
	Account Totals:					0		FY 2018	1.00	58,551	
					0	2,111	0	FY 2019	1.00	59,430	
TOTAL CITIZEN ASSISTANCE					0		FY 2018	1.00	58,551		
					0	2,111	0	FY 2019	1.00	59,430	
TOTAL EXECUTIVE					0		FY 2018	9.00	763,615		
					750	9,885	0	FY 2019	8.50	778,710	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
104 - COMPTROLLER											
0110401 - COMPTROLLER											
511001	COMPTROLLER	9/8/2003				0		FY 2018	1.00	133,900	
	DZIKOWSKI, SUSAN	9/8/2003	14.82	1,000	0	0	HXXX	FY 2019	1.00	137,917	
	ASST COMPTROLLER	2/28/2000				0		FY 2018	1.00	81,091	
	ZEGARELLI, REGINA	2/28/2000	19.02	1,000	0	0	H9-11	FY 2019	1.00	83,521	
	ASST COMPTROLLER	10/18/2010				0		FY 2018	1.00	75,366	
	CURLEY, STEPHEN	10/18/2010	7.71	750	0	0	H9-11	FY 2019	1.00	83,521	
	ACCOUNTANT	5/3/2010				0		FY 2018	1.00	69,641	
	KING, DENISE	5/3/2010	8.84	750	0	3,120	H7-11	FY 2019	1.00	71,725	
	ACCOUNTING SPECIALIST	5/15/2014				0		FY 2018	1.00	57,699	
	DE LOS REYES, JUILING	5/15/2014	4.12	750	2,080	0	H6-4	FY 2019	1.00	59,430	
	ACCOUNTING ASSISTANT	5/15/1978				0		FY 2018	1.00	58,644	
	SANTOES, MARY	5/15/1978	40.16	2,500	0	0	S6-11	FY 2019	1.00	59,816	
	Account Totals:					0		FY 2018	6.00	476,340	
				6,750	2,080	3,120		FY 2019	6.00	495,930	
	511101	PT ACCOUNTING ASSISTANT	12/30/1997				0		FY 2018	0.60	30,139
		MASTROIANNI, MARIA	12/30/1997	31.73	0	0	0	S6-8	FY 2019	0.60	32,844
Account Totals:					0		FY 2018	0.60	30,139		
			0	0	0		FY 2019	0.60	32,844		
TOTAL COMPTROLLER					0		FY 2018	6.60	506,479		
					6,750	2,080	3,120	FY 2019	6.60	528,774	
TOTAL COMPTROLLER					0		FY 2018	6.60	506,479		
					6,750	2,080	3,120	FY 2019	6.60	528,774	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
105 - PURCHASING										
0110501 - PURCHASING										
511001	CPO	9/10/2012				0		FY 2018	1.00	106,279
	READ, NICHOLAS	9/10/2012	5.81	750	3,831	0	H12-16	FY 2019	1.00	109,467
511001	PURCHASING AGENT	10/1/2007				0		FY 2018	1.00	63,956
	LAROSEE, MARYANN	10/1/2007	10.76	900	0	0	H6-11	FY 2019	1.00	65,875
511001	CONSTRUCTION CONTRACT A	2/25/2002				0		FY 2018	1.00	65,254
	HILL, JENNIFER	2/25/2002	16.36	1,000	0	0	S8-9	FY 2019	1.00	66,722
511001	PURCHASING DEPT ADMIN	12/13/1988				0		FY 2018	1.00	54,800
	CARUSO, TINA	12/13/1988	29.57	2,500	0	0	S5-11	FY 2019	1.00	54,800
Account Totals:						0		FY 2018	4.00	290,289
					5,150	3,831	0	FY 2019	4.00	296,864
TOTAL PURCHASING						0		FY 2018	4.00	290,289
					5,150	3,831	0	FY 2019	4.00	296,864
0110503 - PRINTING										
511001	SR PRESS OP	8/12/2002				0		FY 2018	1.00	65,306
	VEZEAU, STEPHEN	8/12/2002	29.57	1,000	0	0	S7-11	FY 2019	1.00	65,306
Account Totals:						0		FY 2018	1.00	65,306
					1,000	0	0	FY 2019	1.00	65,306
TOTAL PRINTING						0		FY 2018	1.00	65,306
					1,000	0	0	FY 2019	1.00	65,306
TOTAL PURCHASING						0		FY 2018	5.00	355,595
					6,150	3,831	0	FY 2019	5.00	362,170

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
106 - BOARD OF ASSESSORS											
0110601 - ASSESSING											
511001	CHAIRMAN	9/12/1985				0		FY 2018	1.00	133,961	
	DROMEY, ELIZABETH	9/12/1985	32.82	2,500	0	0	H13-28	FY 2019	1.00	137,980	
	ASSESSOR	7/23/1993				0		FY 2018	1.00	129,800	
	SHAUGHNESSY, JAMES	7/23/1993	23.37	2,000	0	0	HXXX	FY 2019	1.00	133,694	
	ASSESSOR	3/7/1994				0		FY 2018	1.00	109,128	
	COHEN, ALLAN	3/7/1994	24.32	2,500	0	0	H11-22	FY 2019	1.00	112,402	
	ASST COMMERCIAL ASSESSO	1/22/2019				0		FY 2018	1.00	66,629	
	CHERKASHYNA, VALERIYA	1/22/2018	0.44	0	0	0	H7-7	FY 2019	1.00	67,629	
	ASSISTANT RESIDENTIAL/C	1/10/2000				0		FY 2018	1.00	86,958	
	VELLUTI, DAVID	1/10/2000	18.48	1,000	0	0	H7-26	FY 2019	1.00	89,567	
	ASSOCIATE ASSESSOR	2/15/2010				0		FY 2018	1.00	74,220	
	DOYLE, PADRAIG	2/15/2010	8.38	750	0	0	H9-5	FY 2019	1.00	76,447	
	ASSISTANT RESIDENTIAL A	9/3/2002				0		FY 2018	1.00	73,872	
	GREENWOOD, KENNETH	9/3/2002	15.84	1,000	0	0	H7-15	FY 2019	1.00	76,088	
	ASSISTANT RESIDENTIAL A	12/29/1997				0		FY 2018	1.00	71,725	
	CARUSO, MARIE	12/29/1997	23.37	2,000	0	0	H7-13	FY 2019	1.00	73,876	
	EXEMPTION COORDINATOR	11/7/2016				0		FY 2018	1.00	48,594	
	ROSS, CURTIS	11/7/2016	1.67	0	1,734	0	S7-2	FY 2019	1.00	49,536	
	ASSISTANT RESIDENTIAL A	8/15/2016				0		FY 2018	1.00	63,750	
	DAVIS, BRIAN	8/15/2016	1.88	0	2,298	0	H7-5	FY 2019	1.00	65,663	
	EXEC COORDINATOR	11/12/2013				0		FY 2018	1.00	58,024	
	YEN, LUCY	11/12/2013	4.64	0	2,061	0	S7-8	FY 2019	1.00	58,887	
	APPRAISAL TECH	11/16/2015				0		FY 2018	1.00	50,052	
	HANEY, SARAH	11/16/2015	2.62	0	1,767	0	S7-3	FY 2019	1.00	50,473	
	EXCISE/DATA CONTROL CLE	6/13/2017				0		FY 2018	1.00	48,636	
	MCDONALD, TONI	6/13/2017	1.05	0	0	0	S6-5	FY 2019	1.00	48,703	
Account Totals:											
					11,750	7,860	0		FY 2018	13.00	1,015,349
									FY 2019	13.00	1,040,945
TOTAL ASSESSING							0		FY 2018	13.00	1,015,349
					11,750	7,860	0		FY 2019	13.00	1,040,945
TOTAL BOARD OF ASSESSORS							0		FY 2018	13.00	1,015,349
					11,750	7,860	0		FY 2019	13.00	1,040,945

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
107 - TREASURER/COLLECTOR										
0110701 - TREASURY										
511001	TREASURER	4/30/2001						FY 2018	1.00	126,216
	REARDON, JAMES	4/30/2001	17.18	1,000	0	0	H13-24	FY 2019	1.00	130,002
	ASSISTANT TREASURER	4/6/2009						FY 2018	1.00	94,751
	DUBUQUE, LINDA	4/6/2009	9.24	750	0	0	H10-17	FY 2019	1.00	97,594
	ASSISTANT COLLECTOR	9/21/2009						FY 2018	1.00	94,751
	WOODS, ROSEMARIE	9/21/2009	8.78	750	0	0	H10-17	FY 2019	1.00	97,594
	TREASURY ANALYST	8/2/2010						FY 2018	1.00	57,038
	LEAVITT, KIRSTEN	8/2/2010	7.92	750	0	0	H5-9	FY 2019	1.00	58,749
	ACCOUNTS RECEIVABLE SPE	8/19/2015						FY 2018	1.00	51,553
	SORICI, IRINA	8/19/2015	2.87	0	0	0	S7-4	FY 2019	1.00	52,916
	FINANCE ASSISTANT	5/27/2014						FY 2018	1.00	51,553
	HALL, TORI	5/27/2014	4.1	0	1,851	0	S7-4	FY 2019	1.00	52,898
	PRINCIPAL ACCOUNT COORD	11/3/2014						FY 2018	1.00	51,553
	YEE, ANDREW	11/3/2014	3.66	0	1,859	0	S7-4	FY 2019	1.00	53,100
	HEAD TELLER	11/7/2016						FY 2018	1.00	44,509
	KELLEY, MATT	11/7/2016	1.67	0	0	0	S6-2	FY 2019	1.00	45,731
	PARKING PAYMENT CLERK	3/28/2016						FY 2018	1.00	45,844
	NAPOLITANO, ROCHELLE	3/28/2016	2.26	0	1,645	0	S6-3	FY 2019	1.00	46,986
	TELLER/SUPPORT SPECIALI							FY 2018	1.00	40,777
	VACANT		0	0	1,543	0	S5-1	FY 2019	1.00	40,777
	SENIOR TELLER	12/11/2017						FY 2018	1.00	42,000
	THEA, THOMAS	12/11/2017	0.56	0	0	0	S5-3	FY 2019	1.00	42,698
Account Totals:								FY 2018	11.00	700,545
					3,250	6,898	0	FY 2019	11.00	719,044
TOTAL TREASURY								FY 2018	11.00	700,545
					3,250	6,898	0	FY 2019	11.00	719,044
TOTAL TREASURER/COLLECTOR								FY 2018	11.00	700,545
					3,250	6,898	0	FY 2019	11.00	719,044

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
108 - CITY SOLICITOR											
0110801 - LEGAL											
511001	CITY SOLICITOR							FY 2018	1.00	148,050	
	VACANT			0	5,182	0	H15-23	FY 2019	1.00	145,862	
	DEPUTY CITY SOLICITOR	2/13/1982				0		FY 2018	1.00	133,961	
	YOUNG, OUIDA	2/13/1982	32.6	2,500	0	0	H13-28	FY 2019	1.00	137,980	
	DEPUTY CITY SOLICITOR	9/13/2010				0		FY 2018	1.00	125,899	
	HONIG, JEFFREY	9/13/2010	7.8	750	0	0	H14-19	FY 2019	1.00	129,676	
	DEPUTY CITY SOLICITOR	9/7/2005				0		FY 2018	1.00	116,169	
	SMAGULA, ANGELA	9/7/2005	12.82	900	0	0	H12-22	FY 2019	1.00	119,654	
	ASSISTANT CITY SOLICITO	1/10/2005				0		FY 2018	1.00	107,516	
	LAWLOR, MARIE	1/10/2005	13.48	900	0	0	H11-21	FY 2019	1.00	110,765	
	ASSISTANT CITY SOLICITO	8/13/2007				0		FY 2018	1.00	107,516	
	WADDICK, ROBERT	8/13/2007	10.89	900	0	0	H11-21	FY 2019	1.00	110,765	
	ASSISTANT CITY SOLICITO	1/19/2010				0		FY 2018	1.00	96,931	
	OKEEFE, MAURA	1/19/2010	8.45	750	0	0	H11-14	FY 2019	1.00	99,839	
	ASSISTANT CITY SOLICITO	9/6/2011				0		FY 2018	1.00	96,931	
	ROSS, JULIE	9/6/2011	6.82	750	0	0	H11-14	FY 2019	1.00	99,839	
	ASSISTANT CITY SOLICITO	11/28/2016				0		FY 2018	1.00	92,726	
	TEMPLE, JONAH	11/28/2016	1.59	0	0	0	H11-12	FY 2019	1.00	96,931	
	ASSISTANT CITY SOLICITO					0		FY 2018	0.00	0	
	VACANT			0	3,876	0	H11-11	FY 2019	1.00	95,508	
	OFFICE MANAGER	9/6/1989				0		FY 2018	1.00	74,121	
	PIGNATELLI, KAREN	9/6/1989	28.84	2,500	0	0	H6-21	FY 2019	1.00	76,345	
	LEGAL SECRETARY	9/8/1999				0		FY 2018	1.00	63,021	
	BECKER, DONNA	9/8/1999	18.82	1,000	0	0	H4-18	FY 2019	1.00	61,045	
	PARALEGAL					0		FY 2018	0.00	0	
	VACANT			0	1,939	0	H5-5	FY 2019	1.00	55,386	
	ADA COORDINATOR	5/11/2015				0		FY 2018	1.00	63,021	
	FAIRLEY, JINI	5/11/2015	3.14	0	2,272	0	H6-10	FY 2019	1.00	64,912	
Account Totals:						0		FY 2018	12.00	1,225,862	
				10,950	13,268	0		FY 2019	14.00	1,404,506	
511102	ASSISTANT CITY SOLICITO	5/23/2011				0		FY 2018	0.60	53,539	
	MANDL, ALAN	5/23/2011	7.11	750	0	0	H8-22	FY 2019	0.60	55,145	
Account Totals:						0		FY 2018	0.60	53,539	
				750	0	0		FY 2019	0.60	55,145	
TOTAL LEGAL						0		FY 2018	12.60	1,279,401	
						11,700	13,268	0	FY 2019	14.60	1,459,651
TOTAL CITY SOLICITOR						0		FY 2018	12.60	1,279,401	
						11,700	13,268	0	FY 2019	14.60	1,459,651

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
109 - HUMAN RESOURCES										
0110901 - HUMAN RESOURCES										
511001	DIRECTOR OF HR	3/12/2018				0		FY 2018	1.00	137,431
	GLASGOW, KAREN	3/12/2018	0.31	0	4,954	0	H15-21	FY 2019	1.00	139,492
	DEPUTY DIRECTOR OF HR	11/18/2005				0		FY 2018	1.00	95,508
	STRUTH, THERESE	11/18/2005	13.75	900	0	0	H11-13	FY 2019	1.00	98,375
	W/C & SAFETY MANAGER	3/23/2015				0		FY 2018	1.00	76,964
	BROWN, KELLY	3/23/2015	3.28	0	2,774	0	H8-12	FY 2019	1.00	79,270
	HR RECRUITMENT	3/23/2015				0		FY 2018	1.00	74,727
	ONEILL, MARY	3/23/2015	3.28	0	2,694	0	H8-10	FY 2019	1.00	76,965
	PAYROLL ADMINISTRATOR	5/25/2014				0		FY 2018	1.00	67,394
	MEZZETTI, EMER	5/25/2014	4.22	750	2,430	0	H8-3	FY 2019	1.00	69,416
	BENEFITS ADMINISTRATOR	4/27/2015				0		FY 2018	1.00	61,893
	CAPONE, KATRINA	4/27/2015	3.18	0	0	0	H7-3	FY 2019	1.00	63,750
	PAYROLL & BENEFITS SPEC	12/8/2014				0		FY 2018	1.00	51,849
	MCANDREW, ALEXANDRA	12/8/2014	3.56	0	0	0	H6-4	FY 2019	1.00	59,419
	H.R. COORDINATOR	12/8/2014				0		FY 2018	1.00	43,287
	VACANT			0	1,515	0	H3-1	FY 2019	1.00	43,287
Account Totals:						0		FY 2018	8.00	609,053
					1,650	14,367	0	FY 2019	8.00	629,973
511101	COORDINATOR, BOARDS & C	1/25/2016				0		FY 2018	0.50	18,265
	TIMBERS, AMALIA	1/25/2016	2.43	0	0	0	QQQ	FY 2019	0.50	21,142
	SEASONAL					0		FY 2018	0.00	25,000
				0	0	0	QQQ	FY 2019	0.00	20,000
Account Totals:						0		FY 2018	0.50	43,265
					0	0	0	FY 2019	0.50	41,142
TOTAL HUMAN RESOURCES						0		FY 2018	8.50	652,318
					1,650	14,367	0	FY 2019	8.50	671,115
TOTAL HUMAN RESOURCES						0		FY 2018	8.50	652,318
					1,650	14,367	0	FY 2019	8.50	671,115

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
111 - INFORMATION TECHNOLOGY										
0111101 - IT ADMINISTRATION										
511001	CIO	5/11/1992				0		FY 2018	1.00	122,224
	MULVEY, JOSEPH	5/11/1992	26.16	2,500	0	0	H14-17	FY 2019	1.00	125,891
511001	DEPUTY DIRECTOR, IT	12/8/1997				0		FY 2018	1.00	109,128
	ANSALDI, GREGORY	12/8/1997	20.58	2,000	0	0	H11-22	FY 2019	1.00	112,402
Account Totals:						0		FY 2018	2.00	231,352
					4,500	0		FY 2019	2.00	238,293
TOTAL IT ADMINISTRATION						0		FY 2018	2.00	231,352
					4,500	0		FY 2019	2.00	238,293
0111102 - MICRO/NETWORK SVS										
511001	VOIP/ROUTER SPECIALIST	9/9/1996				0		FY 2018	1.00	102,043
	HUTCHINSON, ERIC	9/9/1996	21.82	2,000	0	0	H10-22	FY 2019	1.00	105,104
511001	SENIOR NETWORK ADMINIST	9/23/2002				0		FY 2018	1.00	99,049
	MOSS, ROBERT	9/23/2002	15.78	1,000	0	0	H10-20	FY 2019	1.00	102,020
511001	SENIOR NETWORK ADMINIST	4/14/2016				0		FY 2018	1.00	77,048
	SHERMAN, RACHEL	4/14/2016	2.21	0	0	0	H10-3	FY 2019	1.00	79,359
511001	FIN SUPPORT/NETWORK ADM	2/25/2016				0		FY 2018	1.00	89,312
	LELIEVRE, SCOTT	2/25/2016	2.35	0	3,220	0	H10-13	FY 2019	1.00	91,991
511001	WEB DEVELOPER	7/18/2011				0		FY 2018	1.00	70,675
	LIAO, RUFEN	7/18/2011	6.96	750	0	0	H7-12	FY 2019	1.00	72,795
511001	NETWORK ADMINISTRATOR	10/26/2015				0		FY 2018	1.00	55,386
	WILLIAMS, ERIC	10/26/2015	2.68	0	1,997	0	H5-7	FY 2019	1.00	57,048
511001	NETWORK ADMINISTRATOR	8/26/2013				0		FY 2018	1.00	55,386
	GERSHTEYN, BORIS	8/26/2013	4.85	750	1,997	0	H5-7	FY 2019	1.00	57,048
511001	NETWORK ADMINISTRATOR					0		FY 2018	1.00	0
	VACANT			0	1,925	0	H6-1	FY 2019	1.00	55,000
511001	NETWORK ADMINISTRATOR					0		FY 2018	1.00	0
	VACANT			0	1,925	0	H6-1	FY 2019	1.00	55,000
511001	APPLICATIONS SPECIALIST	1/16/2007				0		FY 2018	1.00	58,074
	MIKER, JOHN	1/16/2007	11.46	900	0	0	S6-11	FY 2019	1.00	58,938
Account Totals:						0		FY 2018	10.00	606,973
					5,400	11,063		FY 2019	10.00	734,304
TOTAL MICRO/NETWORK SVS						0		FY 2018	10.00	606,973
					5,400	11,063		FY 2019	10.00	734,304
0111104 - GIS ADMINISTRATION										
511001	GIS ADMINISTRATOR	7/24/2000				0		FY 2018	1.00	103,573
	GREENFIELD, DOUGLAS	7/24/2000	17.95	1,000	0	0	H10-23	FY 2019	1.00	106,680
Account Totals:						0		FY 2018	1.00	103,573
					1,000	0		FY 2019	1.00	106,680

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL GIS ADMINISTRATION										
				1,000	0	0		FY 2018	1.00	103,573
								FY 2019	1.00	106,680
TOTAL INFORMATION TECHNOLOGY										
				10,900	11,063	0		FY 2018	13.00	941,898
								FY 2019	13.00	1,079,277

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
114 - PLANNING & DEVELOPMENT										
0111401 - PLANNING										
511001	DIRECTOR	6/6/2016				0		FY 2018	1.00	124,048
	HEATH, BARNEY	6/6/2016	2.07	0	0	0	H14-18	FY 2019	1.00	127,769
511001	DEPUTY DIRECTOR	7/16/2012				0		FY 2018	1.00	112,081
	FREAS, JAMES	7/16/2012	5.96	750	4,041	0	H13-16	FY 2019	1.00	115,443
511001	DIRECTOR OF TRANSPORTAT	9/12/2016				0		FY 2018	1.00	102,838
	FREEDMAN, NICOLE	9/12/2016	1.8	0	0	0	H11-18	FY 2019	1.00	105,923
511001	DEPUTY DIRECTOR HOUSING					0		FY 2018	1.00	84,859
	VACANT			0	2,970	0	H11-3	FY 2019	1.00	84,859
511001	URBAN DESIGNER	3/6/2017				0		FY 2018	1.00	57,654
	SIKKA, SHUBEE	3/6/2017	1.32	0	2,108	0	S9-3	FY 2019	1.00	60,240
511001	SENIOR PLANNER LNG RG	8/31/2015				0		FY 2018	1.00	76,442
	BLATT, RACHEL	8/31/2015	2.84	0	2,756	0	H9-7	FY 2019	1.00	78,735
511001	SR PLANNER	4/20/2016				0		FY 2018	1.00	59,675
	CRONIN, NEIL	4/20/2016	2.2	0	2,164	0	S9-4	FY 2019	1.00	61,820
511001	EXECUTIVE ASSISTANT/DSA	11/19/2001				0		FY 2018	1.00	69,907
	SILTON, NORINE	11/19/2001	16.62	1,000	0	0	S8-11	FY 2019	1.00	71,305
511001	SENIOR DEVELOPMENT SERV	9/19/2016				0		FY 2018	1.00	44,509
	ZARING, HEATHER	9/19/2016	1.78	0	1,594	0	S6-2	FY 2019	1.00	45,551
511001	CHIEF PLANNER	9/25/2017				0		FY 2018	1.00	84,859
	CAIRA, JENNIFER	9/25/2017	0.77	0	0	0	H11-5	FY 2019	1.00	87,405
511001	SENIOR PLANNER	2/22/2016				0		FY 2018	1.00	65,209
	GLEBA, MICHAEL	2/22/2016	2.36	0	2,306	0	S9-6	FY 2019	1.00	65,894
511001	COMMUNITY ENGAGEMENT MA	3/30/2016				0		FY 2018	1.00	74,220
	REYNOLDS, LILY	3/30/2016	2.25	0	2,676	0	H9-5	FY 2019	1.00	76,447
511001	HOUSING DEVELOPMENT PLA					0		FY 2018	1.00	61,465
	VACANT			0	1,908	0	S9-3	FY 2019	1.00	61,465
511001	PLANNING ASSOCIATE	8/28/2017				0		FY 2018	1.00	53,057
	BIRMINGHAM, VALERIE	8/28/2017	0.85	0	0	0	S8-2	FY 2019	1.00	54,649
Account Totals:				1,750	22,523	0		FY 2018	14.00	1,070,823
						0		FY 2019	14.00	1,097,505
511101	ACCOUNTING SPECIALIST	5/15/1989				0		FY 2018	0.30	21,908
	WALSH RINES, MARY	5/15/1989	29.15	2,500	0	0	H6-20	FY 2019	0.30	22,565
511101	CHIEF PRESERVATION PLAN	8/26/2006				0		FY 2018	0.50	36,570
	HAX HOLMES, KATY	8/26/2006	11.85	450	0	0	H9-4	FY 2019	0.50	37,667
Account Totals:				2,950	0	0		FY 2018	0.80	58,477
						0		FY 2019	0.80	60,232
511102	CHIEF ZONING CODE OFFIC	1/22/2013				0		FY 2018	0.51	41,361
	SANTOSUOSSO, JANE	1/22/2013	5.44	383	0	0	H10-3	FY 2019	0.51	42,602
Account Totals:				383	0	0		FY 2018	0.51	41,361
						0		FY 2019	0.51	42,602

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL PLANNING										
										0
										FY 2018 15.31 1,170,661
				5,083	22,523	0				FY 2019 15.31 1,200,338
0111402 - CONSERVATION										
511001	CHIEF ENVIRONMENTAL PLA	9/3/2013								0
	STEEL, JENNIFER	9/3/2013	4.83	750	0	0	H9-3	FY 2018	1.00	72,058
								FY 2019	1.00	74,220
	ASSISTANT ENVIRONMENTAL	11/21/2017								0
	RUNDELLI, CLAIRE	11/21/2017	0.61	0	0	0	S8-2	FY 2018	1.00	53,057
								FY 2019	1.00	54,024
	Account Totals:									0
				750	0	0				FY 2018 2.00 125,115
										FY 2019 2.00 128,244
TOTAL CONSERVATION										
										0
										FY 2018 2.00 125,115
				750	0	0				FY 2019 2.00 128,244
0111403 - HISTORICAL										
511001	SENIOR PRESERVATION PLA	4/7/2014								0
	KURZE, BARBARA	4/7/2014	4.24	0	2,298	0	S9-6	FY 2018	1.00	63,000
								FY 2019	1.00	65,660
	Account Totals:									0
				0	2,298	0				FY 2018 1.00 63,000
										FY 2019 1.00 65,660
511001	CHIEF PRESERVATION PLAN	8/26/2006								0
	HAX HOLMES, KATY	8/26/2006	11.85	450	0	0	H9-4	FY 2018	0.50	36,570
								FY 2019	0.50	37,667
	Account Totals:									0
				450	0	0				FY 2018 0.50 36,570
										FY 2019 0.50 37,667
TOTAL HISTORICAL										
										0
										FY 2018 1.50 99,570
				450	2,298	0				FY 2019 1.50 103,327
0111404 - ECONOMIC DEVELOPMENT										
511001	DIRECTOR OF ECONOMIC DE	6/5/2017								0
	ELLIS, KATHRYN	6/5/2017	1.07	0	0	0	H11-11	FY 2018	1.00	92,726
								FY 2019	1.00	95,508
	Account Totals:									0
				0	0	0				FY 2018 1.00 92,726
										FY 2019 1.00 95,508
TOTAL ECONOMIC DEVELOPMENT										
										0
										FY 2018 1.00 92,726
				0	0	0				FY 2019 1.00 95,508
0111405 - ZONING BD OF APPEALS										
511001	ZBA	10/13/2015								0
	HENRIQUEZ, ADRIANNA	10/13/2015	2.72	0	0	0	S5-4	FY 2018	1.00	43,260
								FY 2019	1.00	44,034
	Account Totals:									0
				0	0	0				FY 2018 1.00 43,260
										FY 2019 1.00 44,034
TOTAL ZONING BD OF APPEALS										
										0
										FY 2018 1.00 43,260
				0	0	0				FY 2019 1.00 44,034
TOTAL PLANNING & DEVELOPMENT										
										0
										FY 2018 20.81 1,531,331
				6,283	24,821	0				FY 2019 20.81 1,571,451

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
115 - PUBLIC BLDG DEPARTMENT											
0111501 - PUBL BLDG ADMIN.											
511001	COMMISSIONER	1/3/2008				0		FY 2018	1.00	141,582	
	MORSE, JOSHUA	1/3/2008	10.5	900	0	0	H15-23	FY 2019	1.00	145,829	
	DEPUTY COMMISSIONER	9/6/2011				0		FY 2018	1.00	108,811	
	VALCARCE, ALEJANDRO	9/6/2011	6.82	750	0	0	H13-14	FY 2019	1.00	112,075	
	BUILDING MAINTENANCE SU	10/6/2010				0		FY 2018	1.00	93,639	
	REGAN, STEPHEN	10/6/2010	7.74	675	0	0	C11-11	FY 2019	1.00	93,639	
	PROJECT MANAGER, ENERGY	11/4/2013				0		FY 2018	1.00	91,262	
	FERGUSON, WILLIAM	11/4/2013	4.66	750	0	0	H9-19	FY 2019	1.00	94,000	
	PROJECT MANAGER	6/5/2013				0		FY 2018	1.00	89,924	
	FEROLITO, PAUL	6/5/2013	5.07	750	0	0	H9-16	FY 2019	1.00	89,924	
	PROJECT MANAGER	2/18/2014				0		FY 2018	1.00	89,924	
	ROONEY, THOMAS	2/18/2014	4.37	750	0	0	H9-16	FY 2019	1.00	89,924	
	PROJECT MANAGER	11/3/2014				0		FY 2018	1.00	83,523	
	AYOUB, RAFIK	11/3/2014	3.66	0	2,923	0	H9-11	FY 2019	1.00	83,523	
	BUSINESS MANAGER	10/14/2014				0		FY 2018	1.00	83,523	
	TOCCI, STEPHANIE	10/14/2014	3.72	0	2,923	0	H9-11	FY 2019	1.00	83,523	
	BOOKKEEPER	5/1/2000				0		FY 2018	1.00	58,644	
	DEWOLFE, MARCY	5/1/2000	18.18	1,000	0	0	S6-11	FY 2019	1.00	59,816	
	ADMINISTRATIVE ASSISTAN	4/17/1974				0		FY 2018	1.00	59,816	
	ANASTASIA, DONNA	4/17/1974	44.24	2,500	0	0	S6-11	FY 2019	1.00	59,816	
Account Totals:						0		FY 2018	10.00	900,648	
				8,075	5,847	0		FY 2019	10.00	912,069	
511101	BUSINESS & PROJECT SPEC	10/21/1974				0		FY 2018	0.50	56,544	
	CABRAL, ARTHUR	10/21/1974	43.72	0	0	0	QQQ	FY 2019	0.50	56,544	
Account Totals:						0		FY 2018	0.50	56,544	
				0	0	0		FY 2019	0.50	56,544	
TOTAL PUBL BLDG ADMIN.						0		FY 2018	10.50	957,192	
						8,075	5,847	0	FY 2019	10.50	968,613
0111502 - MUNICIPAL BLDG MAINT.											
511002	CARPENTER	1/22/1985				0		FY 2018	1.00	63,595	
	BIBBO, JOSEPH	1/22/1985	33.46	2,544	0	0	R9-8	FY 2019	1.00	63,595	
	CARPENTER	10/26/1998				0		FY 2018	1.00	63,595	
	ANTONELLIS, MICHAEL	10/26/1998	19.98	1,590	0	0	R9-8	FY 2019	1.00	63,595	
	CARPENTER	11/2/2009				0		FY 2018	1.00	61,789	
	TAFT, JOHN	11/2/2009	8.67	954	0	0	R9-8	FY 2019	1.00	63,595	
	ELECTRICIAN	8/19/1996				0		FY 2018	1.00	63,595	
	CARRIERI, MASSIMO	8/19/1996	21.88	1,590	0	0	R9-8	FY 2019	1.00	63,595	
	ELECTRICIAN	5/6/2002				0		FY 2018	1.00	63,595	
	CAMILLI, ELIO	5/6/2002	16.16	1,272	0	0	R9-8	FY 2019	1.00	63,595	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	ELECTRICIAN	9/10/2012				0		FY 2018	1.00	56,750	
	BUTLER, THOMAS	9/10/2012	5.81	883	2,059	0	R9-7	FY 2019	1.00	58,837	
	ELECTRICIAN	11/16/2015				0		FY 2018	1.00	51,267	
	VIRGILIO, DAVID	11/16/2015	2.62	0	1,864	0	R9-4	FY 2019	1.00	53,254	
	STOREKEEPER	5/17/1999				0		FY 2018	1.00	60,027	
	BRADLEY, JONATHAN	5/17/1999	19.14	1,501	0	0	R7-8	FY 2019	1.00	60,027	
	PAINTER	9/1/2006				0		FY 2018	1.00	63,595	
	RINES, KENNETH	9/1/2006	11.84	1,113	0	0	R9-8	FY 2019	1.00	63,595	
	HVAC/OIL BURNER	3/28/2011				0		FY 2018	1.00	61,789	
	FERNANDES, LUCINDO	3/28/2011	7.27	954	0	0	R9-8	FY 2019	1.00	63,595	
	HVAC/OIL BURNER	7/5/2011				0		FY 2018	1.00	58,846	
	DAGOSTINO, JOHN	7/5/2011	6.99	927	0	0	R9-8	FY 2019	1.00	61,775	
	PLUMBER	8/15/2011				0		FY 2018	1.00	58,846	
	MAGUIRE, MICHAEL	8/15/2011	6.88	927	0	0	R9-8	FY 2019	1.00	61,775	
	PLUMBER	12/24/2012				0		FY 2018	1.00	56,750	
	COVIELLO, FREDERICK	12/24/2012	5.52	883	2,059	0	R9-7	FY 2019	1.00	58,837	
	PLUMBER	2/27/2017				0		FY 2018	1.00	52,802	
	DRAGONETTI, PAOLO	2/27/2017	1.34	0	1,907	0	R9-5	FY 2019	1.00	54,497	
	Account Totals:						0		FY 2018	14.00	836,841
							15,135	7,890	0	FY 2019	14.00
TOTAL MUNICIPAL BLDG MAINT.						0		FY 2018	14.00	836,841	
						15,135	7,890	0	FY 2019	14.00	854,166
0111506 - CITY HALL MAINT/OPERATION											
511001	SENIOR BUILDING CUSTODI	4/22/2008				0		FY 2018	1.00	61,290	
	RAMIREZ, JOSE	4/22/2008	10.2	900	0	0	CHC5-11	FY 2019	1.00	63,439	
	BUILDING CUSTODIAN	2/4/2013				0		FY 2018	1.00	43,917	
	PELLEGRINI, ANTHONY	2/4/2013	5.41	0	0	0	CHC1-6	FY 2019	1.00	46,135	
	BUILDING CUSTODIAN	7/18/2016				0		FY 2018	1.00	40,784	
	VAN TASSELL, ROBERT	7/18/2016	1.95	0	1,498	0	CHC1-3	FY 2019	1.00	42,791	
	BUILDING CUSTODIAN	11/13/2017				0		FY 2018	1.00	39,597	
	HUMPHREY, ERIC	11/13/2017	0.63	0	0	0	CHC1-2	FY 2019	1.00	41,153	
	Account Totals:						0		FY 2018	4.00	185,588
							900	1,498	0	FY 2019	4.00
TOTAL CITY HALL MAINT/OPERATION						0		FY 2018	4.00	185,588	
						900	1,498	0	FY 2019	4.00	193,519
0111507 - LIBRARY BLDG MAINT/OPER.											
511001	SENIOR BUILDING CUSTODI	11/15/1988				0		FY 2018	1.00	65,555	
	FLYNN, ALAN	11/15/1988	29.64	2,500	0	3,000	CHC7-8	FY 2019	1.00	68,872	
	BUILDING CUSTODIAN	8/14/1989				0		FY 2018	1.00	54,279	
	CANNEY, PAUL	8/14/1989	28.9	2,500	0	0	CHC1-11	FY 2019	1.00	54,279	
	BUILDING CUSTODIAN	4/2/2019				0		FY 2018	1.00	40,389	
	LEMIEUX, PAUL	10/13/2014	3.72	0	1,560	0	CHC1-2	FY 2019	1.00	44,134	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	BUILDING CUSTODIAN	7/20/2015				0		FY 2018	1.00	42,638	
	LEONARD, STEVEN	7/20/2015	2.95	0	1,542	3,966	CHC1-4	FY 2019	1.00	44,065	
Account Totals:						0		FY 2018	4.00	202,861	
						5,000	3,102	6,966	FY 2019	4.00	211,350
511101	BUILDING CUSTODIAN	9/14/1980				0		FY 2018	0.50	19,000	
	FLYNN, DANA	9/14/1980	37.82	0	0	0	QQQ	FY 2019	0.50	19,000	
Account Totals:						0		FY 2018	0.50	19,000	
						0	0	0	FY 2019	0.50	19,000
TOTAL LIBRARY BLDG MAINT/OPER.						0		FY 2018	4.50	221,861	
						5,000	3,102	6,966	FY 2019	4.50	230,350
0111508 - POLICE HQ CUSTODIAL											
511001	POLICE CUSTODIAN	9/17/1984				0		FY 2018	1.00	54,279	
	ONOFRI, JOSEPH	9/17/1984	33.81	2,500	0	0	CHC1-11	FY 2019	1.00	54,279	
Account Totals:						0		FY 2018	1.00	54,279	
						2,500	0	0	FY 2019	1.00	54,279
TOTAL POLICE HQ CUSTODIAL						0		FY 2018	1.00	54,279	
						2,500	0	0	FY 2019	1.00	54,279
TOTAL PUBLIC BLDG DEPARTMENT						0		FY 2018	34.00	2,255,761	
						31,610	18,336	6,966	FY 2019	34.00	2,300,927

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
118 - FINANCIAL INFO SYSTEMS											
0111801 - FINANCIAL INFO SYSTEMS											
511001	DIRECTOR	3/4/1996				0		FY 2018	1.00	121,475	
	GRIFFEY, KAREN	3/4/1996	22.34	2,000	0	0	H12-25	FY 2019	1.00	125,119	
	UTILITIES OPERATIONS TE	3/2/2003				0		FY 2018	1.00	64,025	
	ZEGARELLI, KATHLEEN	3/2/2003	19.84	2,000	0	0	S7-11	FY 2019	1.00	65,306	
	INFORMATION PROCESSING	7/5/2013				0		FY 2018	1.00	58,551	
	GALLAGHER, ELIZABETH	7/5/2013	2	0	0	0	H6-5	FY 2019	1.00	60,308	
Account Totals:						0		FY 2018	3.00	244,051	
					4,000	0	0	FY 2019	3.00	250,733	
TOTAL FINANCIAL INFO SYSTEMS						0		FY 2018	3.00	244,051	
						4,000	0	0	FY 2019	3.00	250,733
TOTAL FINANCIAL INFO SYSTEMS						0		FY 2018	3.00	244,051	
						4,000	0	0	FY 2019	3.00	250,733

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
201 - POLICE DEPARTMENT											
0120101 - POLICE ADMIN/SUPPT											
511001	CHIEF	8/2/1992				8,444		FY 2018	1.00	142,105	
	MACDONALD, DAVID	8/2/1992	25.37	2,500	0	43,843	H17-18	FY 2019	1.00	146,368	
EXECUTIVE OFFICER		2/21/1993				6,223		FY 2018	1.00	104,718	
	DALY, JOHN	2/21/1993	25.37	2,500	0	27,956	H12-15	FY 2019	1.00	107,860	
INTERNAL AFFAIRS OFFICE		5/5/1997				5,865		FY 2018	1.00	101,665	
	MCMAINS, GEORGE	5/5/1997	21.17	2,000	0	28,233	H11-12	FY 2019	1.00	104,371	
EXECUTIVE ADMINISTRATOR		11/17/1986				0		FY 2018	1.00	65,894	
	PEARSON, LISA	11/17/1986	31.64	2,500	0	5,100	S8-11	FY 2019	1.00	69,955	
HEAD CLERK		9/2/2008				0		FY 2018	1.00	50,642	
	HYDE, DIANE	9/2/2008	9.83	900	0	0	S5-10	FY 2019	1.00	52,424	
PAYROLL COORDINATOR		12/7/1994				0		FY 2018	1.00	64,025	
	GENTILE, DEBRA	12/7/1994	23.57	2,500	0	0	S7-11	FY 2019	1.00	65,306	
SENIOR ACCOUNTING CLERK		10/16/2006				0		FY 2018	1.00	57,739	
	POMPEI, MICHELE	10/16/2006	11.72	900	0	5,100	S7-9	FY 2019	1.00	60,654	
Account Totals:						20,532		FY 2018	7.00	586,788	
					13,800	0	110,233		FY 2019	7.00	606,937
TOTAL POLICE ADMIN/SUPPT						20,532		FY 2018	7.00	586,788	
					13,800	0	110,233		FY 2019	7.00	606,937
0120102 - TRAFFIC SAFETY											
511001	POLICE CAPTAIN	9/12/1983				6,597		FY 2018	1.00	100,671	
	ANASTASIA, PAUL	9/12/1983	34.82	2,500	0	28,760	SPO-CAPT	FY 2019	1.00	100,671	
POLICE OFFICER		1/10/2005				3,967		FY 2018	1.00	68,756	
	DEVINE, DANIEL	1/10/2005	13.48	1,031	0	16,685	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER		5/1/1988				3,967		FY 2018	1.00	68,756	
	ABBRUZZESE, MICHAEL	5/1/1988	24.49	3,094	0	16,685	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER		12/2/2002				3,967		FY 2018	1.00	68,756	
	LAVALLE, EDWARD	12/2/2002	15.59	1,375	0	2,140	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER		4/13/1998				3,967		FY 2018	1.00	68,756	
	FLEMING, DAWN	4/13/1998	20.23	2,406	0	17,685	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER		10/2/1995				3,967		FY 2018	1.00	68,756	
	MARINI, ROCCO	10/2/1995	22.76	2,406	0	16,685	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER		9/16/2013				3,638		FY 2018	1.00	59,949	
	GAUDET, MICHAEL	9/16/2013	4.79	631	0	15,478	POF1-6	FY 2019	1.00	63,052	
POLICE SERGEANT		1/19/1987				4,243		FY 2018	1.00	73,542	
	BABCOCK, JOHN	1/19/1987	31.47	2,500	0	21,586	SPO-SGT	FY 2019	1.00	73,542	
TRAFFIC CLERK		4/7/2014				0		FY 2018	1.00	41,794	
	NORCROSS, MATTHEW	4/7/2014	4.24	0	0	0	S5-4	FY 2019	1.00	44,059	
TRAFFIC SUPERVISOR METE		5/10/2016				0		FY 2018	0.80	47,784	
	BARTON, CHERYL	5/10/2016	2.14	0	0	950	TRFM1-7	FY 2019	1.00	48,740	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	TRAFFIC SUPERVISOR METE	5/19/2003				690		FY 2018	1.00	47,784	
	BLANCHARD, MAUREEN	5/19/2003	29.85	1,500	0	950	TRFM1-7	FY 2019	1.00	48,740	
	TRAFFIC SUPERVISOR METE	9/5/1989				690		FY 2018	1.00	47,784	
	CAIOLA, AUDREY	9/5/1989	28.84	1,250	0	950	TRFM1-7	FY 2019	1.00	48,740	
	TRAFFIC SUPERVISOR METE	11/11/2000				690		FY 2018	1.00	47,784	
	CROWLEY, DOROTHY	11/11/2000	28.56	1,250	0	950	TRFM1-7	FY 2019	1.00	48,740	
	TRAFFIC SUPERVISOR METE	5/2/2002				690		FY 2018	1.00	47,784	
	DALEY, MARY	5/2/2002	31.87	1,500	0	950	TRFM1-7	FY 2019	1.00	48,740	
	TRAFFIC SUPERVISOR METE	5/10/2004				690		FY 2018	1.00	47,784	
	DOUCETTE, MAUREEN	5/10/2004	28.56	1,250	0	950	TRFM1-7	FY 2019	1.00	48,740	
	TRAFFIC SUPERVISOR METE	6/23/2003				690		FY 2018	1.00	47,784	
	FOLEY, ANGELA	6/23/2003	32.44	1,500	0	950	TRFM1-7	FY 2019	1.00	48,740	
	TRAFFIC SUPERVISOR METE	2/15/1996				690		FY 2018	1.00	43,729	
	FINLEY, MARY	2/15/1996	38.82	1,500	0	950	TRFM1-5	FY 2019	1.00	45,247	
TRAFFIC SUPERVISOR METE	1/1/2010				690		FY 2018	1.00	47,784		
PROIA, CATHERINE	1/1/2010	26.86	1,250	0	950	TRFM1-7	FY 2019	1.00	48,740		
TRAFFIC SUPERVISOR METE	8/6/1994				690		FY 2018	1.00	47,784		
AMENDOLA, LORIN	8/6/1994	34.22	1,500	0	950	TRFM1-7	FY 2019	1.00	48,740		
Account Totals:						40,521		FY 2018	18.80	1,093,521	
					28,444	0	145,202		FY 2019	19.00	1,109,011
511101	TRAFFIC CLERK	1/18/2002				0		FY 2018	1.00	37,956	
	SULLIVAN, PATRICK	1/18/2002	19.01	2,000	0	0	S4-11	FY 2019	0.80	39,876	
	Account Totals:						0		FY 2018	1.00	37,956
					2,000	0	0		FY 2019	0.80	39,876
511102	TRAFFIC CLERK PT NON UN	4/22/2011				690		FY 2018	0.40	20,358	
	PEARSON, ASHLEY	4/22/2011	17.2	950	0	0	QQQ	FY 2019	0.40	20,358	
	TRAFFIC SUPERVISOR	11/20/2017				0		FY 2018	0.30	9,273	
	DUMOULIN, MARC	11/20/2017	42.47	425	0	250	TRF-X	FY 2019	0.30	9,273	
	TRAFFIC SUPERVISOR	9/22/1981				0		FY 2018	0.30	10,463	
	MCCARTHY, DIANE	9/22/1981	36.8	425	0	250	TRF-X	FY 2019	0.30	10,463	
	TRAFFIC SUPERVISOR	9/3/1985				0		FY 2018	0.30	9,696	
	PROIA, JOAN	9/3/1985	32.85	425	0	250	TRF-X	FY 2019	0.30	9,696	
	TRAFFIC SUPERVISOR	5/3/1988				0		FY 2018	0.30	10,463	
	LEARY, JOAN	5/3/1988	30.18	425	0	250	TRF-X	FY 2019	0.30	10,463	
	TRAFFIC SUPERVISOR	9/24/1990				0		FY 2018	0.30	9,696	
	FIGLIO, ELLEN	9/24/1990	27.79	400	0	250	TRF-X	FY 2019	0.30	9,696	
	TRAFFIC SUPERVISOR	8/28/1991				0		FY 2018	0.30	10,463	
	RUDEK, JOHN	8/28/1991	26.86	400	0	250	TRF-X	FY 2019	0.30	10,463	
TRAFFIC SUPERVISOR	2/22/1994				0		FY 2018	0.30	9,696		
BARISH, SUSAN	2/22/1994	24.37	400	0	250	TRF-X	FY 2019	0.30	9,696		
TRAFFIC SUPERVISOR	9/1/1997				0		FY 2018	0.30	9,696		
CHEN, MEEFONG	9/1/1997	20.84	375	0	250	TRF-X	FY 2019	0.30	9,696		

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511102	TRAFFIC SUPERVISOR	2/5/1998				0		FY 2018	0.30	9,696
	THOMAS, JOYCELYN	2/5/1998	20.41	375	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	9/1/1998				0		FY 2018	0.30	9,696
	AMENDOLA, CHERYL	9/1/1998	19.84	375	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	7/6/1999				0		FY 2018	0.30	9,696
	SHEEHAN, ANITA	7/6/1999	19	350	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	9/13/2001				0		FY 2018	0.30	9,696
	MULLEN, DOROTHY	9/13/2001	16.81	350	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	9/1/2003				0		FY 2018	0.30	9,696
	GRIFFIN, MARY	9/1/2003	14.84	350	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	9/9/2006				0		FY 2018	0.30	9,696
	HO, LIE	9/9/2006	14.72	350	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	9/7/2005				0		FY 2018	0.30	9,696
	DIMAMBRO, JOSEPH	9/7/2005	12.82	325	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	9/7/2005				0		FY 2018	0.30	9,696
	DE LEON, MARIA	9/7/2005	12.82	325	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	9/5/2006				0		FY 2018	0.30	9,696
	LAM, HELEN H	9/5/2006	11.83	325	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	2/12/2007				0		FY 2018	0.30	9,696
	WONG LAM, YUEN	2/12/2007	11.39	325	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	9/14/2007				0		FY 2018	0.30	9,696
	REILLY, CHERYL	9/14/2007	10.8	325	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	1/28/2008				0		FY 2018	0.30	9,696
	DAWKINS, MARCIA	1/28/2008	10.43	325	0	250	TRF-X	FY 2019	0.30	9,696
	TRAFFIC SUPERVISOR	1/12/2009				0		FY 2018	0.30	9,458
	GEILFUSS, JOANN	1/12/2009	9.47	325	0	250	TRF-X	FY 2019	0.30	9,458
	TRAFFIC SUPERVISOR	9/2/2010				0		FY 2018	0.30	9,696
	SCALTRETO, KIMBERLY	9/2/2010	7.83	0	0	250	TRF-X	FY 2019	0.30	9,458
	TRAFFIC SUPERVISOR	9/1/2011				0		FY 2018	0.30	9,458
	BOUDREAU, JOHN	9/1/2011	6.84	0	0	250	TRF-X	FY 2019	0.30	9,458
TRAFFIC SUPERVISOR	11/7/2011				0		FY 2018	0.30	9,458	
TORRES, CHERYL	11/7/2011	6.65	0	0	250	TRF-X	FY 2019	0.30	9,458	
TRAFFIC SUPERVISOR	3/19/2012				0		FY 2018	0.30	9,273	
SIEGEL, MARK	3/19/2012	6.29	0	0	250	TRF-X	FY 2019	0.30	9,458	
TRAFFIC SUPERVISOR	4/2/2012				0		FY 2018	0.30	9,273	
MAHANEY, ROSLYN	4/2/2012	6.25	0	0	250	TRF-X	FY 2019	0.30	9,458	
TRAFFIC SUPERVISOR	9/4/2012				0		FY 2018	0.30	9,696	
GETMAN, ANN	9/4/2012	5.82	0	0	250	TRF-X	FY 2019	0.30	9,458	
TRAFFIC SUPERVISOR	6/14/2013				0		FY 2018	0.30	9,273	
LEON, LEONA	6/14/2013	5.05	0	0	250	TRF-X	FY 2019	0.30	9,458	
TRAFFIC SUPERVISOR	9/2/2013				0		FY 2018	0.30	9,273	
SUTTON, KENNETH	9/2/2013	4.83	0	0	250	TRF-X	FY 2019	0.30	9,458	
TRAFFIC SUPERVISOR	9/2/2013				0		FY 2018	0.30	9,273	
BARAN, ROMAN	9/2/2013	4.83	0	0	250	TRF-X	FY 2019	0.30	9,458	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511102	TRAFFIC SUPERVISOR	9/2/2013				0		FY 2018	0.30	11,021
	GENTILE, CHRISTINE	9/2/2013	4.83	0	0	250	TRF-X	FY 2019	0.30	9,458
	TRAFFIC SUPERVISOR	9/16/2013				0		FY 2018	0.30	9,458
	GAYLE, REGINA	9/16/2013	4.79	0	0	250	TRF-X	FY 2019	0.30	9,458
	TRAFFIC SUPERVISOR	9/2/2014				0		FY 2018	0.30	9,273
	WONG CHEUNG, KWAN	9/2/2014	3.83	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	3/9/2015				0		FY 2018	0.30	9,696
	PERALTA, ADALGISA	3/9/2015	3.32	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	9/8/2015				0		FY 2018	0.30	9,273
	WENGER, DAVID	9/8/2015	2.81	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	9/8/2015				0		FY 2018	0.30	9,696
	SVENSSON, MARC	9/8/2015	2.81	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	9/8/2015				0		FY 2018	0.30	9,273
	MELCHER, SUSAN	9/8/2015	2.81	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	10/7/2015				0		FY 2018	0.30	9,273
	MONBOUQUETTE, MARGARET	10/7/2015	2.73	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	5/16/2016				0		FY 2018	0.30	9,273
	SEAGRAVES, CAREN	5/16/2016	2.13	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	9/15/2016				0		FY 2018	0.30	9,273
	PANEDIGRANO, PATRICIA	9/15/2016	1.79	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	9/30/2016				0		FY 2018	0.30	9,273
	PEREZ, MARITZA	9/30/2016	1.75	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	3/6/2017				0		FY 2018	0.30	9,273
	EKIZIAN, SUSAN	3/6/2017	1.32	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	5/15/2017				0		FY 2018	0.30	9,273
	ROSSI, RITA	5/15/2017	1.13	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	5/15/2017				0		FY 2018	0.30	9,273
	DINKIN, NEIL	5/15/2017	1.13	0	0	250	TRF-X	FY 2019	0.30	9,273
	TRAFFIC SUPERVISOR	10/20/2017				0		FY 2018	0.30	9,273
	DELORIE, DIANE	10/20/2017	0.69	0	0	250	TRF-X	FY 2019	0.30	9,273
TRAFFIC SUPERVISOR					0		FY 2018	0.30	9,273	
VACANT			0	0	250	TRF-X	FY 2019	0.30	9,273	
TRAFFIC SUPERVISOR					0		FY 2018	0.30	9,273	
VACANT			0	0	250	TRF-X	FY 2019	0.30	9,273	
TRAFFIC SUPERVISOR					0		FY 2018	0.30	9,273	
VACANT			0	0	250	TRF-X	FY 2019	0.30	9,273	
TRAFFIC SUPERVISOR					0		FY 2018	0.30	9,273	
VACANT			0	0	250	TRF-X	FY 2019	0.30	9,273	
TRAFFIC SUPERVISOR					0		FY 2018	0.30	9,273	
VACANT			0	0	250	TRF-X	FY 2019	0.30	9,273	
TRAFFIC SUPERVISOR					0		FY 2018	0.30	9,273	
VACANT			0	0	250	TRF-X	FY 2019	0.30	9,273	
TRAFFIC SUPERVISOR					0		FY 2018	0.30	9,273	
VACANT			0	0	250	TRF-X	FY 2019	0.30	9,273	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
Account Totals:						690		FY 2018	16.00	517,072
				8,650	0	13,000		FY 2019	16.00	515,112
512002	DETENTION ATTENDANT									
						0				13,000
Account Totals:						0				13,000
TOTAL TRAFFIC SAFETY						41,211		FY 2018	35.80	1,648,549
				39,094	0	158,202		FY 2019	35.80	1,676,999
0120103 - PATROL SVS										
511001	POLICE CAPTAIN	7/2/1987				6,597		FY 2018	1.00	100,671
	DOWLING, DENNIS	7/2/1987	31.02	2,500	0	28,760	SPO-CAPT	FY 2019	1.00	100,671
	POLICE LIEUTENANT	9/26/1974				4,964		FY 2018	1.00	86,044
	BOUDREAU, JEFFREY	9/26/1974	39.85	2,500	0	33,039	SPO-LT	FY 2019	1.00	86,044
	POLICE LIEUTENANT	9/12/1983				4,964		FY 2018	1.00	86,044
	BOUDREAU, ALFRED	9/12/1983	34.82	2,500	0	28,064	SPO-LT	FY 2019	1.00	86,044
	POLICE LIEUTENANT	2/21/1993				4,964		FY 2018	1.00	86,044
	DANGELO, KENNETH	2/21/1993	25.37	2,500	0	20,477	SPO-LT	FY 2019	1.00	86,044
	POLICE LIEUTENANT	4/28/1997				4,964		FY 2018	1.00	86,044
	FOLEY, FRANCIS	4/28/1997	20.23	2,000	0	33,039	SPO-LT	FY 2019	1.00	86,044
	POLICE LIEUTENANT	3/6/2000				4,964		FY 2018	1.00	86,044
	LEONE, CHARLES	3/6/2000	18.33	800	0	28,064	SPO-LT	FY 2019	1.00	86,044
	POLICE LIEUTENANT	9/11/2000				4,964		FY 2018	1.00	86,044
	MEAD, GEORGE	9/11/2000	17.81	800	0	11,308	SPO-LT	FY 2019	1.00	86,044
	POLICE LIEUTENANT	1/7/1985				4,964		FY 2018	1.00	86,044
	TEMPESTA, DAVID	1/7/1985	33.5	2,500	0	30,403	SPO-LT	FY 2019	1.00	86,044
	POLICE LIEUTENANT	5/5/1997				4,964		FY 2018	1.00	86,044
	WALSH, DANIEL	5/5/1997	21.17	2,000	0	33,039	SPO-LT	FY 2019	1.00	86,044
	POLICE SERGEANT	7/7/2003				4,243		FY 2018	1.00	73,542
	LEE, BOB	7/7/2003	14.99	800	0	28,549	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	10/18/2010				4,243		FY 2018	1.00	73,542
	MCNEIL, RONALD	10/18/2010	7.7	0	0	7,288	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	12/13/1992				4,243		FY 2018	1.00	73,542
	CHISHOLM, GLENN	12/13/1992	24.49	2,500	0	21,730	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	1/9/1994				4,243		FY 2018	1.00	73,542
	DEMPSEY, STEVEN	1/9/1994	24.49	2,000	0	21,730	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	9/11/2000				4,243		FY 2018	1.00	73,542
	LEITCH, BRADFORD	9/11/2000	17.81	800	0	21,730	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	11/26/2001				4,243		FY 2018	1.00	73,542
	MCLEAN, SEAN	11/26/2001	16.61	800	0	28,549	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	10/19/1999				4,243		FY 2018	1.00	73,542
	OCONNELL, JOHN	10/19/1999	18.71	800	0	17,812	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	3/6/2000				4,243		FY 2018	1.00	73,542
	ROONEY, MELANIE	3/6/2000	18.33	800	0	24,297	SPO-SGT	FY 2019	1.00	73,542

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE SERGEANT	10/5/2009				4,243		FY 2018	1.00	73,542
	WADE, PETER	10/5/2009	8.74	0	0	28,549	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	12/2/2002				4,243		FY 2018	1.00	73,542
	HEALY, SEAN	12/2/2002	15.59	800	0	28,549	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	7/4/2001				4,243		FY 2018	1.00	73,542
	VALENTE, DANIEL	7/4/2001	22.26	2,000	0	24,022	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	10/18/2010				4,243		FY 2018	1.00	73,542
	GIARDINA, STEPHEN	10/18/2010	7.71	0	0	16,390	SPO-SGT	FY 2019	1.00	73,542
	POLICE SERGEANT	3/5/2012				4,243		FY 2018	1.00	73,542
	TRAMONTOZZI, BRIAN	3/5/2012	6.33	0	0	24,022	SPO-SGT	FY 2019	1.00	73,542
	POLICE OFFICER	9/5/1978				3,967		FY 2018	1.00	68,756
	GASSETT, LINDA	9/5/1978	39.85	3,094	0	20,321	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	9/20/1981				3,967		FY 2018	1.00	68,756
	MCCARTHY, THOMAS	9/20/1981	36.8	3,094	0	16,685	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	9/12/1983				3,967		FY 2018	1.00	68,756
	PAGLIA, ROBERT	9/12/1983	34.82	3,094	0	20,321	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	12/2/1985				3,967		FY 2018	1.00	68,756
	BOUDROT, EDWARD	12/2/1985	32.6	3,094	0	16,685	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	3/20/1987				3,967		FY 2018	1.00	68,756
	CLAFLIN, GEORGE	3/20/1987	30.01	3,094	0	16,685	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	7/5/1988				3,967		FY 2018	1.00	68,756
	PAGLIA, RICHARD	7/5/1988	30.01	3,094	0	9,412	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	5/26/1992				3,967		FY 2018	1.00	68,756
	WALSH, THOMAS	5/26/1992	26.12	3,094	0	20,321	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	9/16/2004				3,967		FY 2018	1.00	68,756
	BOUDREAU, MICHAEL	9/16/2004	23.01	2,406	0	23,285	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	4/7/2002				3,967		FY 2018	1.00	68,756
	SCALTRETO, FRANCIS	4/7/2002	22.03	2,406	0	9,412	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	4/13/1998				3,967		FY 2018	1.00	68,756
	HILL, ROBERT	4/13/1998	20.23	2,406	0	2,140	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	4/13/1998				3,967		FY 2018	1.00	68,756
SCHAEFER, DAVID	4/13/1998	20.23	2,406	0	16,685	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	6/1/1998				3,967		FY 2018	1.00	68,756	
GOURDEAU, JO	6/1/1998	20.1	2,406	0	9,412	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	4/24/2004				3,967		FY 2018	1.00	68,756	
MANOUK, KIMBERLY	4/24/2004	19.69	2,406	0	16,685	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	5/17/1999				3,967		FY 2018	1.00	68,756	
NARDELLI, DANIEL	5/17/1999	19.14	2,406	0	23,285	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	6/18/1998				3,967		FY 2018	1.00	68,756	
COTTENS, STEPHEN	6/18/1998	17.81	1,375	0	20,321	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	11/29/2004				3,967		FY 2018	1.00	68,756	
HEALY, DECLAN	11/29/2004	17.01	1,375	0	7,640	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	8/11/2001				3,967		FY 2018	1.00	68,756	
RAYMOND, ZACHARY	8/11/2001	16.61	1,375	0	9,412	POF1-8	FY 2019	1.00	68,756	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE OFFICER	11/26/2001				3,967		FY 2018	1.00	68,756
	SOLOMAN, ALAN	11/26/2001	16.61	1,375	0	27,196	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	11/26/2001				3,967		FY 2018	1.00	68,756
	SULLIVAN, DANIEL	11/26/2001	16.61	1,375	0	7,640	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	11/26/2001				3,967		FY 2018	1.00	68,756
	WADE, MICHAEL	11/26/2001	16.61	1,375	0	20,321	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	11/26/2001				3,967		FY 2018	1.00	68,756
	EMMANUEL, STEVEN	11/26/2001	16.61	1,375	0	7,640	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	1/31/2008				3,967		FY 2018	1.00	68,756
	WALTON, TIMOTHY	1/31/2008	16.01	1,375	0	23,285	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	1/22/2005				3,967		FY 2018	1.00	68,756
	MARCH, ROBERT	1/22/2005	16.01	1,375	0	15,463	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	12/18/2004				3,967		FY 2018	1.00	68,756
	BARTINELLI, LAUREN	12/18/2004	15.99	1,375	0	7,640	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	12/2/2002				3,967		FY 2018	1.00	68,756
	MACNAIR, CHRISTOPHER	12/2/2002	15.59	1,375	0	2,140	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	12/2/2002				3,967		FY 2018	1.00	68,756
	GABRIEL, ADAM	12/2/2002	15.59	1,375	0	16,685	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	12/2/2002				3,967		FY 2018	1.00	68,756
	KOERBER, PETER	12/2/2002	15.59	1,375	0	15,463	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	12/2/2002				3,967		FY 2018	1.00	68,756
	SETIABUDI, GITA	12/2/2002	15.59	1,375	0	20,321	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	12/2/2002				3,967		FY 2018	1.00	68,756
	MCSWEENEY, MICHAEL	12/2/2002	15.59	1,375	0	27,196	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	7/7/2003				3,967		FY 2018	1.00	68,756
	WILSON, JEREMY	7/7/2003	14.99	1,375	0	15,463	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	1/10/2005				3,967		FY 2018	1.00	68,756
	BENES, RICHARD	1/10/2005	13.48	1,031	0	2,140	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	1/10/2005				3,967		FY 2018	1.00	68,756
	CHIEU, RAYMOND	1/10/2005	13.48	1,031	0	2,140	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	1/10/2005				3,967		FY 2018	1.00	68,756
	IAROSI, MICHAEL	1/10/2005	13.48	1,031	0	9,412	POF1-8	FY 2019	1.00	68,756
POLICE OFFICER	1/10/2005				3,967		FY 2018	1.00	68,756	
MIKOLEIT, LISA	1/10/2005	13.48	1,031	0	15,823	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	1/10/2005				3,967		FY 2018	1.00	68,756	
OBRIEN, DENNIS	1/10/2005	13.48	1,031	0	27,196	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	2/26/2011				3,967		FY 2018	1.00	68,756	
BOUDREAU, CHRISTOPHER	2/26/2011	13.01	1,031	0	27,196	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	9/26/2005				3,967		FY 2018	1.00	68,756	
COLELLA, MATTHEW	9/26/2005	12.77	1,031	0	23,285	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	10/1/2009				3,967		FY 2018	1.00	68,756	
VELLO, ANDREW	10/1/2009	12.01	1,031	0	16,685	POF1-8	FY 2019	1.00	68,756	
POLICE OFFICER	8/25/2014				3,967		FY 2018	1.00	68,756	
BOYLE, PAUL	8/25/2014	10	1,031	0	23,285	POF1-8	FY 2019	1.00	68,756	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE OFFICER	1/5/2009				3,967		FY 2018	1.00	68,756
	HAGOPIAN, MARK	1/5/2009	9.49	1,031	0	23,285	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	10/5/2009				3,967		FY 2018	1.00	68,756
	CALDERON, DAVID	10/5/2009	8.74	688	0	7,640	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	12/5/2009				3,967		FY 2018	1.00	68,756
	SCHLEGEL, JASON	12/5/2009	8.74	688	0	15,463	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	9/13/2010				3,967		FY 2018	1.00	68,756
	SIEGAL, DERICK	9/13/2010	7.8	688	0	7,640	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	10/18/2010				3,967		FY 2018	1.00	68,756
	LAU, JUSTIN	10/18/2010	7.71	688	0	16,685	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	10/18/2010				3,967		FY 2018	1.00	68,756
	RICHARDI, ZOI	10/18/2010	7.71	688	0	7,640	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	9/16/2013				3,638		FY 2018	1.00	61,124
	COLETTI, ALEXANDER	9/16/2013	13.01	946	0	7,184	POF1-6	FY 2019	1.00	63,052
	POLICE OFFICER	1/12/2009				3,638		FY 2018	1.00	61,124
	FERGUSON, ANDREA	1/12/2009	9.47	946	0	7,184	POF1-6	FY 2019	1.00	63,052
	POLICE OFFICER	9/16/2013				3,638		FY 2018	1.00	61,124
	BROOKS, JOSEPH	9/16/2013	4.79	631	2,207	21,531	POF1-6	FY 2019	1.00	63,052
	POLICE OFFICER	9/16/2013				3,638		FY 2018	1.00	61,124
	DURICKAS, KEVIN	9/16/2013	4.79	631	2,207	7,184	POF1-6	FY 2019	1.00	63,052
	POLICE OFFICER	9/16/2013				3,638		FY 2018	1.00	61,124
	HELMS, GREGORY	9/16/2013	4.79	631	2,207	21,531	POF1-6	FY 2019	1.00	63,052
	POLICE OFFICER	9/16/2013				3,638		FY 2018	1.00	61,124
	GARCIA, JUAN	9/16/2013	4.79	631	2,207	8,809	POF1-6	FY 2019	1.00	63,052
	POLICE OFFICER	6/23/2003				3,520		FY 2018	1.00	57,643
	POHLMAN, KATELYN	6/23/2003	15.03	1,220	0	20,905	POF1-5	FY 2019	1.00	61,015
	POLICE OFFICER	4/9/2012				3,519		FY 2018	1.00	57,643
	POUTAS, DANIEL	4/9/2012	14.01	1,220	0	13,958	POF1-5	FY 2019	1.00	60,988
	POLICE OFFICER	7/21/2014				3,519		FY 2018	1.00	57,643
	BERGDORF, JOHN	7/21/2014	3.95	0	2,135	7,019	POF1-5	FY 2019	1.00	60,988
	POLICE OFFICER	7/21/2014				3,519		FY 2018	1.00	57,643
CROWE, JAMES	7/21/2014	3.95	0	2,135	13,958	POF1-5	FY 2019	1.00	60,988	
POLICE OFFICER	7/21/2014				3,519		FY 2018	1.00	57,643	
HAMANN, TIFFANY	7/21/2014	3.95	0	2,135	20,896	POF1-5	FY 2019	1.00	60,988	
POLICE OFFICER	7/21/2014				3,519		FY 2018	1.00	57,643	
SELIG, JAMES	7/21/2014	3.95	0	2,135	20,896	POF1-5	FY 2019	1.00	60,988	
POLICE OFFICER	9/8/2014				3,500		FY 2018	1.00	57,643	
CONLEY, BRIAN	9/8/2014	3.81	0	2,124	20,799	POF1-5	FY 2019	1.00	60,672	
POLICE OFFICER	9/8/2014				3,500		FY 2018	1.00	57,643	
GAMBLE, NICHOLAS	9/8/2014	3.81	0	2,124	6,994	POF1-5	FY 2019	1.00	60,672	
POLICE OFFICER	9/8/2015				3,366		FY 2018	1.00	55,426	
SPINNEY, ALEXANDER	9/8/2015	17.03	1,167	0	6,807	POF1-4	FY 2019	1.00	58,338	
POLICE OFFICER	1/10/2011				3,366		FY 2018	1.00	55,426	
KEEFE, TIMOTHY	1/10/2011	7.48	583	0	13,444	POF1-4	FY 2019	1.00	58,338	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	POLICE OFFICER	10/1/2013				3,274		FY 2018	1.00	55,426	
	BANNON, THOMAS	10/1/2013	5.75	567	1,986	6,680	POF1-4	FY 2019	1.00	56,748	
	POLICE OFFICER	11/5/2012				3,274		FY 2018	1.00	55,426	
	CICCONE, ALLAN	11/5/2012	5.65	567	0	6,680	POF1-4	FY 2019	1.00	56,748	
	POLICE OFFICER	9/9/2015				3,366		FY 2018	1.00	55,426	
	GUARINO, CHARLES	9/9/2015	2.81	0	2,042	20,081	POF1-4	FY 2019	1.00	58,338	
	POLICE OFFICER	9/9/2015				3,366		FY 2018	1.00	55,426	
	HOWES, CHRISTOPHER	9/9/2015	2.81	0	2,042	20,081	POF1-4	FY 2019	1.00	58,338	
	POLICE OFFICER	9/9/2015				3,366		FY 2018	1.00	55,426	
	KANE, ALEX	9/9/2015	2.81	0	2,042	23,400	POF1-4	FY 2019	1.00	58,338	
	POLICE OFFICER	9/9/2015				3,366		FY 2018	1.00	55,426	
	MCLEAN, MEGHAN	9/9/2015	2.81	0	2,042	20,081	POF1-4	FY 2019	1.00	58,338	
	POLICE OFFICER	5/23/2016				3,274		FY 2018	1.00	55,426	
	LARSON, REID	5/23/2016	2.11	0	0	13,136	POF1-4	FY 2019	1.00	56,748	
	POLICE OFFICER	5/23/2016				3,274		FY 2018	1.00	55,426	
	SIEGAL, SCOTT	5/23/2016	2.11	0	1,986	6,680	POF1-4	FY 2019	1.00	56,748	
	POLICE OFFICER	12/14/2009				3,230		FY 2018	1.00	54,339	
	LAUREN, DRAGONE	12/14/2009	8.55	560	0	19,360	POF1-3	FY 2019	1.00	55,995	
	POLICE OFFICER	7/15/2013				3,230		FY 2018	1.00	51,492	
	ROCHE, TIMOTHY	7/15/2013	4.96	560	1,960	19,360	POF1-3	FY 2019	1.00	55,995	
	POLICE OFFICER	9/26/2016				3,230		FY 2018	1.00	51,492	
	BRANDON, HAGAI	9/26/2016	1.76	0	1,960	6,620	POF1-3	FY 2019	1.00	55,995	
	POLICE OFFICER	9/26/2016				3,230		FY 2018	1.00	51,492	
	MARCH, JUSTIN	9/26/2016	1.76	0	1,960	6,620	POF1-3	FY 2019	1.00	55,995	
	POLICE OFFICER	9/26/2016				3,230		FY 2018	1.00	51,492	
	CONARY, KRISTINA	9/26/2016	1.76	0	1,960	22,546	POF1-3	FY 2019	1.00	55,995	
STUDENT POLICE OFFICER	3/5/2018				3,074		FY 2018	1.00	52,249		
STAKE, SEAN	3/5/2018	0.33	0	1,865	6,403	POF1-2	FY 2019	1.00	53,286		
STUDENT POLICE OFFICER	3/5/2018				3,074		FY 2018	1.00	52,249		
DONAHUE, KAYLA	3/5/2018	0.33	0	1,865	6,403	POF1-2	FY 2019	1.00	53,286		
POLICE OFFICER					3,014		FY 2018	1.00	52,249		
VACANT			0	1,829	18,209	POF1-1	FY 2019	1.00	52,249		
PRINCIPAL CLERK	1/7/2011				0		FY 2018	1.00	48,451		
ANNESE, STACEY	1/7/2011	7.84	0	0	0	S5-9	FY 2019	1.00	50,897		
Account Totals:						388,512		FY 2018	100.00	6,686,742	
					114,515	47,150	1,671,520		FY 2019	100.00	6,771,412
TOTAL PATROL SVS						388,512		FY 2018	100.00	6,686,742	
					114,515	47,150	1,671,520		FY 2019	100.00	6,771,412

0120104 - INVESTIGATIONS

511001	POLICE CAPTAIN	1/7/1985				6,597		FY 2018	1.00	100,671
	MARZILLI, CHRISTOPHER	1/7/1985	33.5	2,500	0	28,760	SPO-CAPT	FY 2019	1.00	100,671
	POLICE SERGEANT	3/6/2000				4,243		FY 2018	1.00	73,542
	DOUCETTE, DAMIEN	3/6/2000	18.33	1,671	0	24,022	SPO-SGT	FY 2019	1.00	73,542

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	POLICE SERGEANT	11/26/2001				4,243		FY 2018	1.00	73,542	
	RUDD, KEVIN	11/26/2001	19.94	2,924	0	17,697	SPO-SGT	FY 2019	1.00	73,542	
	POLICE SERGEANT	10/5/2009				4,243		FY 2018	1.00	73,542	
	HENRICKSON, AMANDA	10/5/2009	8.74	0	0	22,845	SPO-SGT	FY 2019	1.00	73,542	
	POLICE SERGEANT	9/5/2001				4,243		FY 2018	1.00	73,542	
	CLAFLIN, JOHN	9/5/2001	16.47	1,671	0	24,022	SPO-SGT	FY 2019	1.00	73,542	
	POLICE OFFICER	9/20/1981				3,967		FY 2018	1.00	68,756	
	ANDERSON, NILS	9/20/1981	36.8	3,094	0	9,412	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	9/20/1981				3,967		FY 2018	1.00	68,756	
	CURRY, CAROLYN	9/20/1981	36.8	3,094	0	20,321	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	9/20/1981				3,967		FY 2018	1.00	68,756	
	MCCARTHY, JAMES	9/20/1981	36.8	3,094	0	27,196	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	12/2/1985				3,967		FY 2018	1.00	68,756	
	HARRIS, GLENN	12/2/1985	32.6	3,094	0	16,685	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	7/5/1988				3,967		FY 2018	1.00	68,756	
	SAMPSON, ROBERT	7/5/1988	30.01	3,094	0	2,140	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	3/3/1993				3,967		FY 2018	1.00	68,756	
	FONTANO, STEPHEN	3/3/1993	24.49	3,094	0	15,463	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	1/9/1994				3,967		FY 2018	1.00	68,756	
	ROBINSON, DAVID	1/9/1994	24.49	3,094	0	7,640	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	11/9/1997				3,967		FY 2018	1.00	68,756	
	MARCHAND, SCOTT	11/9/1997	20.23	2,406	0	7,640	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	4/13/1998				3,967		FY 2018	1.00	68,756	
	MURRAY, KIM	4/13/1998	20.23	2,406	0	7,640	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	12/7/1998				3,967		FY 2018	1.00	68,756	
	DOYLE, KATHLEEN	12/7/1998	19.58	2,406	0	20,321	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	9/11/2000				3,967		FY 2018	1.00	68,756	
	SPIRITO, DAVID	9/11/2000	17.81	1,375	0	7,640	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	12/2/2002				3,967		FY 2018	1.00	68,756	
	MCLAUGHLIN, JOSEPH	12/2/2002	15.59	1,375	0	15,463	POF1-8	FY 2019	1.00	68,756	
	HEAD CLERK	9/11/2000				0		FY 2018	1.00	48,451	
	BELLINGER, PATRICIA	9/11/2000	17.81	1,000	0	0	S5-9	FY 2019	1.00	50,897	
Account Totals:						71,169		FY 2018	18.00	1,268,362	
					41,393	0	274,907		FY 2019	18.00	1,270,808
TOTAL INVESTIGATIONS						71,169		FY 2018	18.00	1,268,362	
					41,393	0	274,907		FY 2019	18.00	1,270,808
0120105 - COMMUNITY SVS											
511001	POLICE LIEUTENANT	9/12/2018				4,964		FY 2018	1.00	86,044	
	APOTHEKER, BRUCE	9/12/1983	34.82	2,500	0	20,342	SPO-LT	FY 2019	1.00	86,044	
	POLICE SERGEANT	9/20/2018				4,243		FY 2018	1.00	73,542	
	HENDERSON, HERSEY	9/20/1981	36.8	1,253	0	10,507	SPO-SGT	FY 2019	1.00	73,542	
	POLICE OFFICER	7/1/2018				3,967		FY 2018	1.00	68,756	
	ADAM, RUSSELL	2/1/1982	34.82	3,094	0	28,196	POF1-8	FY 2019	1.00	68,756	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	POLICE OFFICER	10/1/2018				3,967		FY 2018	1.00	68,756	
	PANICA, JOHN	4/13/1998	20.23	2,406	0	28,196	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	9/16/2018				3,638		FY 2018	1.00	59,949	
	FEROLITO, BRETT	9/16/2013	4.79	631	2,207	21,233	POF1-6	FY 2019	1.00	63,052	
	POLICE OFFICER	5/9/2019				3,967		FY 2018	1.00	68,756	
	DONAHUE, KELEIGH	9/1/2006	11.84	1,031	0	8,640	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	1/1/2019				3,967		FY 2018	1.00	68,756	
	ROSENBAUM, ERIC	1/24/2000	17.49	1,375	0	9,412	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	10/1/2018				3,967		FY 2018	1.00	68,756	
	VACCA, DINA	4/13/1998	20.23	2,406	0	20,321	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	1/1/2019				3,967		FY 2018	1.00	68,756	
	UMINA, STEVEN	3/23/2002	16.61	1,375	0	24,285	POF1-8	FY 2019	1.00	68,756	
	JAIL DIVERSION CLINICIA	7/1/2018				0			FY 2018	1.00	74,220
	DRAGON, JENNIFER	3/12/2018	0.31	0	0	0	H9-3	FY 2019	1.00	75,333	
Account Totals:						36,645		FY 2018	10.00	706,291	
					16,072	2,207	171,133	FY 2019	10.00	710,507	
TOTAL COMMUNITY SVS						36,645		FY 2018	10.00	706,291	
					16,072	2,207	171,133	FY 2019	10.00	710,507	
0120109 - ANIMAL CONTROL											
511001	ASSISTANT DOG OFFICER	7/1/2018				3,967		FY 2018	1.00	68,756	
	TORRES, RALPH	1/19/1987	31.47	3,094	0	8,590	POF1-8	FY 2019	1.00	68,756	
	Account Totals:						3,967		FY 2018	1.00	68,756
					3,094	0	8,590	FY 2019	1.00	68,756	
TOTAL ANIMAL CONTROL						3,967		FY 2018	1.00	68,756	
					3,094	0	8,590	FY 2019	1.00	68,756	
0120110 - INFORMATION TECHNOLOGY											
511001	DIRECTOR OF IT	7/1/2018				0		FY 2018	1.00	137,623	
	SMITH, STEVEN	7/8/2003	17.21	1,000	0	0	H14-23	FY 2019	1.00	137,623	
	CRIME ANALYST	7/1/2018				0		FY 2018	1.00	89,211	
	BOZIO, MICHAEL	2/16/2010	8.38	900	0	0	H8-20	FY 2019	1.00	89,211	
	ASSISTANT CRIME ANALYST	7/1/2018				0		FY 2018	1.00	75,258	
	MCDONALD, JUDITH	7/7/1980	38.01	2,500	0	0	SD8-11	FY 2019	1.00	75,258	
	POLICE OFFICER	10/1/2018				3,967		FY 2018	1.00	68,756	
	WALLACE, BRIAN	5/5/1997	21.17	2,406	0	17,613	POF1-8	FY 2019	1.00	68,756	
	POLICE OFFICER	1/1/2019				3,967		FY 2018	1.00	68,756	
	FLEMING, DONALD	9/11/2000	17.81	1,375	0	28,521	POF1-8	FY 2019	1.00	68,756	
Account Totals:						7,933		FY 2018	5.00	439,605	
					8,182	0	46,134	FY 2019	5.00	439,605	
TOTAL INFORMATION TECHNOLOGY						7,933		FY 2018	5.00	439,605	
					8,182	0	46,134	FY 2019	5.00	439,605	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
0120111 - COMMUNICATIONS										
511001	POLICE CAPTAIN	3/24/2019				6,597		FY 2018	1.00	100,671
	SPALDING, WILLIAM	10/5/1997	20.23	2,000	0	28,760	SPO-CAPT	FY 2019	1.00	100,671
	SENIOR DISPATCH SUPERVI	10/1/2018				4,342		FY 2018	1.00	73,783
	MCGERIGLE, LAURA	4/8/1996	22.24	2,000	0	8,178	SD8-11	FY 2019	1.00	75,258
	DISPATCH SUPERVISOR	1/1/2019				3,801		FY 2018	1.00	62,719
	POUTAS, STACY	5/31/2007	10.76	900	0	7,259	SD8-7	FY 2019	1.00	65,884
	EMERGENCY TELECOMM	7/1/2018				3,645		FY 2018	1.00	61,941
	DUFFEY, KATHLEEN	2/3/1978	39.45	2,500	0	6,375	SD6-11	FY 2019	1.00	63,180
	EMERGENCY TELECOMM	7/1/2018				3,645		FY 2018	1.00	61,941
	SULLIVAN, MELISSA	9/8/1986	31.83	2,500	0	800	SD6-11	FY 2019	1.00	63,180
	EMERGENCY TELECOMM	1/1/2019				3,098		FY 2018	1.00	51,120
	BIBBO, CHRISTINA	1/6/2012	13.83	1,000	0	5,543	SD6-6	FY 2019	1.00	53,700
	EMERGENCY TELECOMM	1/1/2019				3,645		FY 2018	1.00	61,039
	SCULLY, CHRISTOPHER	9/6/2005	12.82	900	0	800	SD6-11	FY 2019	1.00	63,180
	EMERGENCY TELECOMM	1/1/2019				3,191		FY 2018	1.00	53,653
	LYMAN, JAMES	9/14/2009	8.8	0	0	6,223	SD6-7	FY 2019	1.00	55,311
	EMERGENCY TELECOMM	1/1/2019				3,098		FY 2018	1.00	51,120
	DONAHUE, KAYLA	11/4/2009	8.66	0	0	800	SD6-6	FY 2019	1.00	53,700
	EMERGENCY TELECOMM	1/1/2019				3,098		FY 2018	1.00	51,120
	DONOVAN, KEVIN	9/13/2010	7.8	0	0	800	SD6-6	FY 2019	1.00	53,700
	EMERGENCY TELECOMM	1/1/2019				3,098		FY 2018	1.00	51,120
	SIEGAL, SAMANTHA	7/2/2013	5	0	1,880	6,111	SD6-6	FY 2019	1.00	53,700
	EMERGENCY TELECOMM	1/1/2019				3,098		FY 2018	1.00	51,120
	MARDEROSIAN, BRIAN	7/8/2013	4.98	0	1,880	5,543	SD6-6	FY 2019	1.00	53,700
	EMERGENCY TELECOMM	1/1/2019				3,098		FY 2018	1.00	51,120
	CUPOLI, KATHLEEN	7/8/2013	4.98	0	1,880	6,111	SD6-6	FY 2019	1.00	53,700
	EMERGENCY TELECOMM	12/2/2018				3,295		FY 2018	1.00	52,653
	BRUNELLE, CHRISTINE	2/4/2010	3.58	0	1,999	800	SD6-8	FY 2019	1.00	57,107
	EMERGENCY TELECOMM	11/19/2018				3,109		FY 2018	1.00	51,120
	DRAGONE, ROBERT	11/19/2015	2.62	0	1,886	6,070	SD6-6	FY 2019	1.00	53,889
EMERGENCY TELECOMM	1/19/2019				3,003		FY 2018	1.00	48,185	
DONAHUE, ALEAH	1/19/2016	2.45	0	1,822	800	SD6-5	FY 2019	1.00	52,052	
EMERGENCY TELECOMM	1/9/2019				2,918		FY 2018	1.00	49,875	
CAPONE, ANTHONY	1/9/2017	1.48	0	1,770	800	SD6-4	FY 2019	1.00	50,583	
EMERGENCY TELECOMM	5/1/2019				2,726		FY 2018	1.00	47,473	
EVANS, STEPHANIE	5/1/2017	1.17	0	0	5,911	SD6-3	FY 2019	1.00	47,245	
EMERGENCY TELECOMM	10/2/2018				2,773		FY 2018	1.00	49,630	
PATRICK, GEARY	6/23/2008	0.75	0	1,682	800	SD6-2	FY 2019	1.00	48,064	
EMERGENCY TELECOMM	10/2/2018				2,759		FY 2018	1.00	47,012	
RILEY, PETERSON	10/2/2017	0.75	0	0	5,911	SD6-2	FY 2019	1.00	47,825	
EMERGENCY TELECOMM					2,807		FY 2018	1.00	47,473	
VACANT					1,703	5,911	SD6-1	FY 2019	1.00	48,662

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	EMERGENCY TELECOMM					2,773		FY 2018	1.00	47,473
	VACANT			0	1,682	5,911	SD6-1	FY 2019	1.00	48,064
	ALARM OPERATOR	7/1/2018				3,761		FY 2018	1.00	63,605
	MCDONALD, ROBERT	8/26/1984	33.87	0	0	800	CH20-7	FY 2019	1.00	65,195
	Account Totals:					77,379		FY 2018	23.00	1,286,964
				11,800	18,183	117,019		FY 2019	23.00	1,327,552
TOTAL COMMUNICATIONS						77,379		FY 2018	23.00	1,286,964
				11,800	18,183	117,019		FY 2019	23.00	1,327,552
0120112 - POLICE SUPPORT SVS										
511001	POLICE CAPTAIN	7/1/2018				6,597		FY 2018	1.00	100,671
	BERUBE, DENNIS	9/12/1983	34.82	2,500	0	28,760	SPO-CAPT	FY 2019	1.00	100,671
	POLICE OFFICER	10/1/2018				3,967		FY 2018	1.00	68,756
	HILL, GREGORY	4/13/1998	20.23	2,406	0	8,640	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	7/1/2018				3,967		FY 2018	1.00	68,756
	GEAGAN, THOMAS	5/16/1984	34.15	3,094	0	18,163	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	1/1/2019				3,967		FY 2018	1.00	68,756
	TOCCI, MATTHEW	10/18/2010	7.71	688	0	10,312	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	7/1/2018				3,967		FY 2018	1.00	68,756
	MACE, JEFFREY	6/12/1989	29.07	3,094	0	28,196	POF1-8	FY 2019	1.00	68,756
Account Totals:					22,464		FY 2018	5.00	375,695	
				11,782	0	94,072		FY 2019	5.00	375,695
TOTAL POLICE SUPPORT SVS						22,464		FY 2018	5.00	375,695
				11,782	0	94,072		FY 2019	5.00	375,695
0120113 - SPECIAL OPERATIONS										
511001	POLICE CAPTAIN	7/15/2018				6,597		FY 2018	1.00	100,671
	GEARY, DENNIS	9/12/1983	34.82	2,500	0	28,760	SPO-CAPT	FY 2019	1.00	100,671
	POLICE SERGEANT	4/16/2019				4,243		FY 2018	1.00	73,542
	ELDRIDGE, FRANK	7/2/1987	31.02	2,500	0	24,757	SPO-SGT	FY 2019	1.00	73,542
	POLICE OFFICER	10/1/2018				3,967		FY 2018	1.00	68,756
	CLEMENTS, RICHARD	2/21/1993	25.37	3,094	0	2,140	POF1-8	FY 2019	1.00	68,756
	POLICE OFFICER	7/1/2018				3,967		FY 2018	1.00	68,756
	BRADLEY, RICHARD	9/12/1983	34.82	3,094	0	20,321	POF1-8	FY 2019	1.00	68,756
Account Totals:					18,774		FY 2018	4.00	311,725	
				11,188	0	75,977		FY 2019	4.00	311,725
TOTAL SPECIAL OPERATIONS						18,774		FY 2018	4.00	311,725
				11,188	0	75,977		FY 2019	4.00	311,725
TOTAL POLICE DEPARTMENT						688,586		FY 2018	208.80	13,379,476
				270,920	67,540	2,727,787		FY 2019	208.80	13,559,996

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
210 - FIRE DEPARTMENT											
0121001 - FIRE ADMIN.											
511001	FIRE CHIEF	7/30/1978				9,411		FY 2018	1.00	158,379	
	PROIA, BRUCE	7/30/1978	39.95	3,500	0	25,001	HXXX	FY 2019	1.00	163,130	
	ASSISTANT CHIEF	8/27/1979				7,001		FY 2018	1.00	117,823	
	LUCCHETTI, GINO	8/27/1979	39.27	3,500	0	26,703	HXXX	FY 2019	1.00	121,358	
	IT COORDINATOR	7/5/2016				0		FY 2018	1.00	98,375	
	CHADIS, ALEX	7/5/2016	1.99	0	3,546	16,640	H11-15	FY 2019	1.00	101,326	
	FIRE LIEUTENANT/STOREKE	4/9/2007				4,730		FY 2018	1.00	79,212	
	LAROSSEE, CHAD	4/9/2007	11.24	1,000	0	5,891	F-LT	FY 2019	1.00	81,984	
	ADMIN ASSISTANT	10/25/2004				0		FY 2018	1.00	61,255	
	DIBONA, DIANE	10/25/2004	13.69	900	0	0	S7-11	FY 2019	1.00	64,348	
	PAYROLL ADMINISTRATOR	2/5/1991				0		FY 2018	1.00	62,160	
	VALENTE, KAREN	2/5/1991	28.38	2,500	0	0	S7-11	FY 2019	1.00	65,306	
	FIRE PREVENTION ADMIN A	4/13/1998				0		FY 2018	1.00	58,592	
	THOMPSON, CHERYL	4/13/1998	29.02	2,500	0	0	S7-9	FY 2019	1.00	61,557	
Account Totals:						21,143		FY 2018	7.00	635,796	
					13,900	3,546	74,234		FY 2019	7.00	659,009
TOTAL FIRE ADMIN.						21,143		FY 2018	7.00	635,796	
					13,900	3,546	74,234		FY 2019	7.00	659,009
0121002 - FIRE/RESCUE											
511001	DEP FIRE CHIEF	10/8/1978				6,256		FY 2018	1.00	108,433	
	CARVELLI, WILLIAM	10/8/1978	39.76	3,500	0	31,314	F-Dep CH	FY 2019	1.00	108,433	
	DEP FIRE CHIEF	10/9/1983				6,256		FY 2018	1.00	108,433	
	THORNE, JAMES	10/9/1983	34.75	3,500	0	30,099	F-Dep CH	FY 2019	1.00	108,433	
	DEP FIRE CHIEF	7/21/1985				6,256		FY 2018	1.00	108,433	
	JIMENEZ, ISRAEL	7/21/1985	31.91	3,500	0	36,926	F-Dep CH	FY 2019	1.00	108,433	
	DEP FIRE CHIEF	1/1/1995				6,256		FY 2018	1.00	108,433	
	MCNAMARA, MICHAEL	1/1/1995	23.51	2,500	0	20,091	F-Dep CH	FY 2019	1.00	108,433	
	FIRE CAPTAIN	5/14/1989				5,347		FY 2018	1.00	92,678	
	HERNANDEZ, MARK	5/14/1989	28.8	3,500	0	30,584	F-CAPT	FY 2019	1.00	92,678	
	FIRE CAPTAIN	4/8/1984				5,347		FY 2018	1.00	92,678	
	ROCHE, MARK	4/8/1984	36.59	3,500	0	7,819	F-CAPT	FY 2019	1.00	92,678	
	FIRE CAPTAIN	1/26/1986				5,347		FY 2018	1.00	92,678	
	YERARDI, SALVATORE	1/26/1986	32.45	3,500	0	27,003	F-CAPT	FY 2019	1.00	92,678	
	FIRE CAPTAIN	5/14/1989				5,347		FY 2018	1.00	92,678	
	BIANCO, WILLIAM	5/14/1989	29.15	3,500	0	27,003	F-CAPT	FY 2019	1.00	92,678	
	FIRE CAPTAIN	8/12/2002				5,347		FY 2018	1.00	92,678	
	BINNALL, ROBERT	8/12/2002	15.9	1,500	0	6,604	F-CAPT	FY 2019	1.00	92,678	
	FIRE CAPTAIN	1/1/1995				5,347		FY 2018	1.00	92,678	
	DAGOSTINO, CARMINE	1/1/1995	23.51	2,500	0	25,788	F-CAPT	FY 2019	1.00	92,678	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE CAPTAIN	1/1/1995				5,347		FY 2018	1.00	92,678
	PODOLSKA, LAWRENCE	1/1/1995	23.51	2,500	0	27,003	F-CAPT	FY 2019	1.00	92,678
	FIRE CAPTAIN	7/6/1997				5,347		FY 2018	1.00	92,678
	MERRILL, BRIAN	7/6/1997	21	2,500	0	27,003	F-CAPT	FY 2019	1.00	92,678
	FIRE CAPTAIN	11/8/1998				5,347		FY 2018	1.00	92,678
	HEITMAN, MARK	11/8/1998	19.66	2,500	0	27,003	F-CAPT	FY 2019	1.00	92,678
	FIRE CAPTAIN	8/12/2002				5,347		FY 2018	1.00	92,678
	CADDELL, MICHAEL	8/12/2002	22.28	2,500	0	31,799	F-CAPT	FY 2019	1.00	92,678
	FIRE LIEUTENANT	2/26/1978				4,570		FY 2018	1.00	79,212
	BARBATO, ROBERT	2/26/1978	40.37	3,500	0	5,706	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	9/12/1983				4,570		FY 2018	1.00	79,212
	MACEWEN, DANIEL	9/12/1983	34.25	3,500	0	15,120	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	1/26/1986				4,570		FY 2018	1.00	79,212
	FITZGERALD, KEVIN	1/26/1986	32.45	3,500	0	5,706	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	9/13/1987				4,570		FY 2018	1.00	79,212
	COTOIA, JOSEPH	9/13/1987	30.82	3,500	0	6,921	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	5/14/1989				4,570		FY 2018	1.00	79,212
	SBORDONE, JAMES	5/14/1989	29.15	3,500	0	23,318	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	1/1/1995				4,570		FY 2018	1.00	79,212
	MCGARY, THOMAS	1/1/1995	23.51	2,500	0	23,318	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	4/5/1999				4,570		FY 2018	1.00	79,212
	PACHECO, MATHEW	4/5/1999	23.51	2,500	0	23,318	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	4/12/2004				4,570		FY 2018	1.00	79,212
	SVARTSTROM, KARL	4/12/2004	21.13	2,500	0	23,318	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	7/6/1997				4,570		FY 2018	1.00	79,212
	LOPEZ, THOMAS	7/6/1997	21	2,500	0	15,120	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	7/6/1997				4,570		FY 2018	1.00	79,212
	MURPHY, MICHAEL	7/6/1997	21	2,500	0	13,905	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	7/6/1997				4,570		FY 2018	1.00	79,212
	TRUDO, JAMES	7/6/1997	21	2,500	0	6,921	F-LT	FY 2019	1.00	79,212
FIRE LIEUTENANT	11/8/1998				4,570		FY 2018	1.00	79,212	
QUINN, DOUGLAS	11/8/1998	19.66	2,500	0	5,706	F-LT	FY 2019	1.00	79,212	
FIRE LIEUTENANT	11/26/2000				4,570		FY 2018	1.00	79,212	
MURPHY, SHAWN	11/26/2000	18.95	1,500	0	27,417	F-LT	FY 2019	1.00	79,212	
FIRE LIEUTENANT	11/7/1999				4,570		FY 2018	1.00	79,212	
TOLI, RICHARD	11/7/1999	18.66	1,500	0	13,905	F-LT	FY 2019	1.00	79,212	
FIRE LIEUTENANT	8/12/2001				4,570		FY 2018	1.00	79,212	
MARKOSKI, CHRISTOPHER	8/12/2001	16.9	1,500	0	15,120	F-LT	FY 2019	1.00	79,212	
FIRE LIEUTENANT	8/12/2001				4,570		FY 2018	1.00	79,212	
MELENDEZ, EDGARDO	8/12/2001	16.9	1,500	0	23,318	F-LT	FY 2019	1.00	79,212	
FIRE LIEUTENANT	5/6/2002				4,570		FY 2018	1.00	79,212	
OTOOLE, ROBERT	5/6/2002	16.16	1,500	0	13,905	F-LT	FY 2019	1.00	79,212	
FIRE LIEUTENANT	8/12/2002				4,570		FY 2018	1.00	79,212	
SMITH, THOMAS	8/12/2002	15.9	1,500	0	5,706	F-LT	FY 2019	1.00	79,212	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE LIEUTENANT	10/27/2002				4,570		FY 2018	1.00	79,212
	CUCCHI, PHILIP	10/27/2002	15.69	1,500	0	23,318	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	4/12/2004				4,570		FY 2018	1.00	79,212
	JENKINS, CHRISTOPHER	4/12/2004	14.23	1,500	0	13,905	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	7/12/2004				4,570		FY 2018	1.00	79,212
	GENTILE, MICHAEL	7/12/2004	13.98	1,000	0	6,921	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	7/12/2004				4,570		FY 2018	1.00	79,212
	PODOLSKI, JOHN	7/12/2004	13.98	1,000	0	15,120	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	7/12/2004				4,570		FY 2018	1.00	79,212
	FREMAULT, RONALD	7/12/2004	13.98	1,000	0	22,103	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	11/22/2004				4,570		FY 2018	1.00	79,212
	MANCINI, KEVIN	11/22/2004	13.61	1,000	0	15,120	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	4/9/2007				4,570		FY 2018	1.00	79,212
	BAIMA, PAUL	4/9/2007	11.24	1,000	0	6,921	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	4/9/2007				4,570		FY 2018	1.00	79,212
	TEMPESTA, ROBERT	4/9/2007	11.24	1,000	0	22,103	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	5/3/2010				4,570		FY 2018	1.00	79,212
	FIGORE, JOSEPH	5/3/2010	8.17	0	0	27,417	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	9/12/2011				4,570		FY 2018	1.00	79,212
	OBRIEN, JOHN	9/12/2011	6.81	0	0	23,318	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	4/9/2007				4,570		FY 2018	1.00	79,212
	OHARE, MARK	4/9/2007	11.24	1,000	0	15,120	F-LT	FY 2019	1.00	79,212
	FIRE LIEUTENANT	9/13/1987				4,570		FY 2018	1.00	79,212
	GEARY, RICHARD	9/13/1987	30.82	3,500	0	22,103	F-LT	FY 2019	1.00	79,212
	FIRE FIGHTER	3/24/1985				3,761		FY 2018	1.00	65,195
	CASTELLANOS, KEVIN	3/24/1985	33.29	3,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	3/24/1985				3,761		FY 2018	1.00	65,195
	CUCCHI, RONALD	3/24/1985	33.29	3,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	3/24/1985				3,761		FY 2018	1.00	65,195
	GOURDEAU, EDWARD	3/24/1985	33.29	3,500	0	5,986	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	3/24/1985				3,761		FY 2018	1.00	65,195
	RIOS, WILLIAM	3/24/1985	33.29	3,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	1/26/1986				3,761		FY 2018	1.00	65,195
BOYD, ARTHUR	1/26/1986	32.45	3,500	0	11,519	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	4/27/1987				3,761		FY 2018	1.00	65,195	
CADMAN, ROBERT	4/27/1987	32.45	3,500	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	9/13/1987				3,761		FY 2018	1.00	65,195	
DAMICO, DAVID	9/13/1987	30.82	3,500	0	12,734	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	3/27/1988				3,761		FY 2018	1.00	65,195	
CARUSO, PASQUALE	3/27/1988	30.28	3,500	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	3/27/1988				3,761		FY 2018	1.00	65,195	
LITTLE, HUGH	3/27/1988	30.28	3,500	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	3/27/1988				3,761		FY 2018	1.00	65,195	
YERARDI, JOSEPH	3/27/1988	30.28	3,500	0	4,771	F-8	FY 2019	1.00	65,195	

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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	5/14/1989				3,761		FY 2018	1.00	65,195
	DEMEO, JAMES	5/14/1989	29.15	3,500	0	11,519	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	1/1/1995				3,761		FY 2018	1.00	65,195
	LANGAIGNE, DAVID	1/1/1995	23.51	2,500	0	18,152	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/6/1997				3,761		FY 2018	1.00	65,195
	MCNAMARA, BRIAN	7/6/1997	21	2,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/6/1997				3,761		FY 2018	1.00	65,195
	RIZZA, MARC	7/6/1997	21	2,500	0	11,461	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	5/17/1998				3,761		FY 2018	1.00	65,195
	GIMENEZ, RICHARD	5/17/1998	20.14	2,500	0	21,497	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	5/17/1998				3,761		FY 2018	1.00	65,195
	SCHROEDER, JON	5/17/1998	20.14	2,500	0	18,152	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	5/31/1998				3,761		FY 2018	1.00	65,195
	PROIA, CHARLES	5/31/1998	20.1	2,500	0	19,367	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	8/12/2001				3,761		FY 2018	1.00	65,195
	BUSA, RICHARD	8/12/2001	16.9	1,500	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/12/2004				3,761		FY 2018	1.00	65,195
	ALBANO, BRYAN	4/12/2004	21.02	2,500	0	18,036	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	8/12/2001				3,761		FY 2018	1.00	65,195
	BRIGHT, JAMES	8/12/2001	16.9	1,500	0	12,619	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	11/7/1999				3,761		FY 2018	1.00	65,195
	CAPELLO, KEVIN	11/7/1999	18.66	1,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	11/7/1999				3,761		FY 2018	1.00	65,195
	ELMEUS, FREDDY	11/7/1999	18.66	1,500	0	18,036	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/20/2009				3,761		FY 2018	1.00	65,195
	LEONE, PETER	7/20/2009	18.04	1,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	11/26/2000				3,761		FY 2018	1.00	65,195
	BLANCHARD, JOSEPH	11/26/2000	17.61	1,500	0	18,036	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	11/26/2000				3,761		FY 2018	1.00	65,195
	TARASUIK, JOHN	11/26/2000	17.61	1,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	8/12/2001				3,761		FY 2018	1.00	65,195
CHAGNON, ROBERT	8/12/2001	16.9	1,500	0	5,986	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	8/12/2001				3,761		FY 2018	1.00	65,195	
NOTINE, MATTHEW	8/12/2001	16.9	1,500	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	7/12/2004				3,761		FY 2018	1.00	65,195	
MORRIS, JOHN	7/12/2004	23.01	2,500	0	11,404	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	4/12/2004				3,761		FY 2018	1.00	65,195	
GILLIAM, LEE	4/12/2004	21.98	2,500	0	11,404	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	8/12/2001				3,761		FY 2018	1.00	65,195	
CRUZ, RICHARD	8/12/2001	16.9	1,500	0	5,986	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	8/12/2001				3,761		FY 2018	1.00	65,195	
KAUFMAN, MARK	8/12/2001	16.9	1,500	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	8/12/2002				3,761		FY 2018	1.00	65,195	
HORTANCE, STEDROY	8/12/2002	15.9	1,500	0	21,353	F-8	FY 2019	1.00	65,195	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	10/27/2002				3,761		FY 2018	1.00	65,195
	CADMAN, MARK	10/27/2002	15.69	1,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	10/27/2002				3,761		FY 2018	1.00	65,195
	KENNEDY, JOHN	10/27/2002	15.69	1,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	10/27/2002				3,761		FY 2018	1.00	65,195
	RIZZA, KATHLEEN	10/27/2002	15.69	1,500	0	19,251	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	10/27/2002				3,761		FY 2018	1.00	65,195
	ROAN, JAMES	10/27/2002	15.69	1,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/12/2004				3,761		FY 2018	1.00	65,195
	BUSA, NATHAN	4/12/2004	14.23	1,500	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/12/2004				3,761		FY 2018	1.00	65,195
	CLAFLIN, THOMAS	4/12/2004	14.23	1,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/12/2004				3,761		FY 2018	1.00	65,195
	FRENCH, ANNIE	4/12/2004	14.23	1,500	0	19,251	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/12/2004				3,761		FY 2018	1.00	65,195
	HAILEY, RAELE	4/12/2004	14.23	1,500	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/12/2004				3,761		FY 2018	1.00	65,195
	SBORDONE, ANDREW	4/12/2004	14.23	1,500	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/12/2004				3,761		FY 2018	1.00	65,195
	KELLY, DANIEL	7/12/2004	13.98	1,000	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/12/2004				3,761		FY 2018	1.00	65,195
	MULLINGS, KEIVE	7/12/2004	13.98	1,000	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	8/8/2004				3,761		FY 2018	1.00	65,195
	EPPICH, KEITH	8/8/2004	13.9	1,000	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	11/22/2004				3,761		FY 2018	1.00	65,195
	DAVIS, BETH	11/22/2004	13.61	1,000	0	5,986	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	11/22/2004				3,761		FY 2018	1.00	65,195
	LANGAN, BRIAN	11/22/2004	13.61	1,000	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	3/20/2004				3,761		FY 2018	1.00	65,195
	MACGOVERN, AARON	3/20/2004	13.61	1,000	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/31/2004				3,761		FY 2018	1.00	65,195
MARIANO, ANTONIO	7/31/2004	13.61	1,000	0	11,404	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	11/22/2004				3,761		FY 2018	1.00	65,195	
STEVENS, PAUL	11/22/2004	13.61	1,000	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	11/22/2004				3,761		FY 2018	1.00	65,195	
ARPINO, CLIFFORD	11/22/2004	12.18	1,000	0	12,619	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	11/22/2004				3,761		FY 2018	1.00	65,195	
COLELLA, JOSEPH	11/22/2004	12.18	1,000	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	11/22/2004				3,761		FY 2018	1.00	65,195	
MARINI, MICHAEL	11/22/2004	12.18	1,000	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	5/1/2006				3,761		FY 2018	1.00	65,195	
POMEROY, JAMES	5/1/2006	12.18	1,000	0	22,568	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	11/22/2004				3,761		FY 2018	1.00	65,195	
TRAVERS, ERIC	11/22/2004	12.18	1,000	0	11,404	F-8	FY 2019	1.00	65,195	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	4/9/2007				3,761		FY 2018	1.00	65,195
	CLAFLIN, CHRISTOPHER	4/9/2007	11.24	1,000	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/9/2007				3,761		FY 2018	1.00	65,195
	COLELLA, JEFFREY	4/9/2007	11.24	1,000	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/9/2007				3,761		FY 2018	1.00	65,195
	HEALY, BRIAN	4/9/2007	11.24	1,000	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/9/2007				3,761		FY 2018	1.00	65,195
	JOHNSON, STEPHEN	4/9/2007	11.24	1,000	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/9/2007				3,761		FY 2018	1.00	65,195
	LESSARD, CHRISTOPHER	4/9/2007	11.24	1,000	0	21,353	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	6/1/2005				3,761		FY 2018	1.00	65,195
	MANDATORI, DEREK	6/1/2005	11.24	1,000	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	4/9/2007				3,761		FY 2018	1.00	65,195
	MAZZOLA, DARIO	4/9/2007	11.24	1,000	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/1/2009				3,761		FY 2018	1.00	65,195
	KILLILEA, TIMOTHY	5/4/2009	9.16	1,000	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/20/2009				3,761		FY 2018	1.00	65,195
	MAZZOLA, ANTHONY	7/20/2009	8.95	0	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/20/2009				3,761		FY 2018	1.00	65,195
	MCGRATH, NICHOLAS	7/20/2009	8.95	0	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/20/2009				3,761		FY 2018	1.00	65,195
	PELLEGRINI, KENNETH	7/20/2009	8.95	0	0	18,036	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/20/2009				3,761		FY 2018	1.00	65,195
	VENDITTI, MATTHEW	7/20/2009	8.95	0	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	7/20/2009				3,761		FY 2018	1.00	65,195
	WHITE, MICHAEL	7/20/2009	8.95	0	0	19,251	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	5/2/2010				3,761		FY 2018	1.00	65,195
	ALBANO, JOSEPH	5/2/2010	8.17	0	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	5/2/2010				3,761		FY 2018	1.00	65,195
	DELUCA, JOSEPH	5/2/2010	8.17	0	0	12,619	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	5/2/2010				3,761		FY 2018	1.00	65,195
DENNIS, BRENDAN	5/2/2010	8.17	0	0	18,036	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	5/2/2010				3,761		FY 2018	1.00	65,195	
RUFO, DANIEL	5/2/2010	8.17	0	0	11,404	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	5/2/2010				3,761		FY 2018	1.00	65,195	
VELLO, MATTHEW	5/2/2010	8.17	0	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	10/10/2010				3,761		FY 2018	1.00	65,195	
QUINN, LAWRENCE	10/10/2010	7.73	0	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	9/12/2011				3,761		FY 2018	1.00	65,195	
ARPINO, NICHOLAS	9/12/2011	6.81	0	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	9/12/2011				3,761		FY 2018	1.00	65,195	
DEZSO, MARK	9/12/2011	6.81	0	0	4,771	F-8	FY 2019	1.00	65,195	
FIRE FIGHTER	9/12/2011				3,761		FY 2018	1.00	65,195	
HANDLER, ANDREW	9/12/2011	6.81	0	0	18,036	F-8	FY 2019	1.00	65,195	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	9/12/2011				3,761		FY 2018	1.00	65,195
	LEBLANC, PATRICK	9/12/2011	6.81	0	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	9/12/2011				3,761		FY 2018	1.00	65,195
	MCCABE, SHAWN	9/12/2011	6.81	0	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	9/12/2011				3,761		FY 2018	1.00	65,195
	PAPIA, JONATHAN	9/12/2011	6.81	0	0	19,251	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	9/12/2011				3,761		FY 2018	1.00	65,195
	ROONEY, RYAN	9/12/2011	6.81	0	0	11,404	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	9/12/2011				3,761		FY 2018	1.00	65,195
	STEPHENS, JAMAL	9/12/2011	6.81	0	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	9/13/2011				3,761		FY 2018	1.00	65,195
	CASTELLANOS, TIMOTHY	9/13/2011	6.8	0	0	4,771	F-8	FY 2019	1.00	65,195
	FIRE FIGHTER	8/20/2012				3,779		FY 2018	1.00	62,646
	FLYNN, KEVIN	8/20/2012	5.87	0	2,293	4,717	F-8	FY 2019	1.00	64,377
	FIRE FIGHTER	8/20/2012				3,779		FY 2018	1.00	62,646
	HUNTER, EDWARD	8/20/2012	5.87	0	2,293	12,482	F-8	FY 2019	1.00	64,377
	FIRE FIGHTER	8/20/2012				3,779		FY 2018	1.00	62,646
	SCANNELL, THOMAS	8/20/2012	5.87	0	2,293	19,033	F-8	FY 2019	1.00	64,377
	FIRE FIGHTER	8/20/2012				3,779		FY 2018	1.00	62,646
	ZAGAMI, MATTHEW	8/20/2012	5.87	0	2,293	4,717	F-8	FY 2019	1.00	64,377
	FIRE FIGHTER	8/20/2012				3,779		FY 2018	1.00	62,646
	BIANCHI, DAVID	8/20/2012	5.87	0	2,293	17,818	F-8	FY 2019	1.00	64,377
	FIRE FIGHTER	8/20/2012				3,779		FY 2018	1.00	62,646
	BOBOS, PAUL	8/20/2012	5.87	0	2,293	19,033	F-8	FY 2019	1.00	64,377
	FIRE FIGHTER	8/20/2012				3,779		FY 2018	1.00	62,646
	POHLMAN, MICHAEL	8/20/2012	6.84	0	0	21,094	F-8	FY 2019	1.00	64,377
	FIRE FIGHTER	7/23/2013				3,493		FY 2018	1.00	58,222
	JEWELL, FRANK	7/23/2013	4.94	0	2,119	20,810	F-6	FY 2019	1.00	60,537
	FIRE FIGHTER	8/5/2013				3,493		FY 2018	1.00	58,222
	GRIFFITHS, NORMAN	8/5/2013	4.91	0	2,119	17,783	F-6	FY 2019	1.00	60,537
	FIRE FIGHTER	2/5/2013				3,493		FY 2018	1.00	58,222
LUCCHETTI, LOUIS	2/5/2013	4.91	0	2,119	10,514	F-6	FY 2019	1.00	60,537	
FIRE FIGHTER	8/5/2013				3,493		FY 2018	1.00	58,222	
QUATROMINI, CRAIG	8/5/2013	4.91	0	2,119	4,461	F-6	FY 2019	1.00	60,537	
FIRE FIGHTER	8/5/2013				3,493		FY 2018	1.00	58,222	
SULLIVAN, MICHAEL	8/5/2013	4.91	0	2,119	10,514	F-6	FY 2019	1.00	60,537	
FIRE FIGHTER	10/24/2011				3,493		FY 2018	1.00	58,222	
BANNON, BRIAN	6/27/2014	4.01	0	2,119	20,810	F-6	FY 2019	1.00	60,537	
FIRE FIGHTER	2/10/2014				3,477		FY 2018	1.00	58,222	
DOHERTY, RYAN	2/10/2014	4.39	0	2,110	19,512	F-6	FY 2019	1.00	60,275	
FIRE FIGHTER	7/21/2014				3,418		FY 2018	1.00	54,616	
MAZZOLA, NICHOLAS	7/21/2014	3.95	0	2,073	4,374	F-5	FY 2019	1.00	59,237	
FIRE FIGHTER	10/5/2014				3,390		FY 2018	1.00	54,616	
EDINGTON, GLENN	10/5/2014	3.74	0	2,057	17,309	F-5	FY 2019	1.00	58,760	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	10/5/2014				3,390		FY 2018	1.00	54,616
	MONIZ, IAN	10/5/2014	3.74	0	2,057	10,218	F-5	FY 2019	1.00	58,760
	FIRE FIGHTER	10/5/2014				3,390		FY 2018	1.00	54,616
	WALSH, MICHAEL	10/5/2014	3.74	0	2,057	19,032	F-5	FY 2019	1.00	58,760
	FIRE FIGHTER	11/3/2014				3,379		FY 2018	1.00	54,616
	VARDARO, NICHOLAS	11/3/2014	3.66	0	2,050	18,974	F-5	FY 2019	1.00	58,575
	FIRE FIGHTER	1/26/2015				3,222		FY 2018	1.00	53,825
	CICCONI, JOSEPH	1/26/2015	3.45	0	1,955	4,149	F-4	FY 2019	1.00	55,855
	FIRE FIGHTER	10/1/2015				3,222		FY 2018	1.00	53,825
	WALSH, RYAN	10/1/2015	3.43	0	1,955	9,734	F-4	FY 2019	1.00	55,855
	FIRE FIGHTER	1/19/2016				3,222		FY 2018	1.00	53,825
	GAGNE, TIMOTHY	1/19/2016	2.45	0	1,955	15,320	F-4	FY 2019	1.00	55,855
	FIRE FIGHTER	9/16/2013				3,222		FY 2018	1.00	53,825
	MCGLAME, DAVID	9/16/2013	4.79	0	1,955	18,112	F-4	FY 2019	1.00	55,855
	FIRE FIGHTER	12/13/2015				3,236		FY 2018	1.00	53,825
	MEDEIROS, SHANE	12/13/2015	2.55	0	0	19,399	F-4	FY 2019	1.00	56,082
	FIRE FIGHTER	9/30/2016				3,136		FY 2018	1.00	52,760
	FONTECCHIO, ANTHONY	9/30/2016	4.79	0	1,902	9,484	F-3	FY 2019	1.00	54,357
	FIRE FIGHTER	9/26/2016				3,136		FY 2018	1.00	52,760
	FRANKS, ZACHARY	9/26/2016	1.75	0	1,902	4,049	F-3	FY 2019	1.00	54,357
	FIRE FIGHTER	9/30/2016				3,136		FY 2018	1.00	52,760
	YERARDI, JOSEPH	9/30/2016	1.75	0	1,902	17,638	F-3	FY 2019	1.00	54,357
	FIRE FIGHTER	10/2/2017				3,014		FY 2018	1.00	52,760
	GENTILE, GARY	10/2/2017	0.75	0	1,829	10,348	F-2	FY 2019	1.00	52,249
	FIRE FIGHTER	3/6/2017				3,084		FY 2018	1.00	52,760
	ALBANO, STEPHEN	3/6/2017	1.32	0	1,871	10,548	F-3	FY 2019	1.00	53,448
	FIRE FIGHTER	4/28/2017				2,945		FY 2018	1.00	52,760
	FRANK, JOSEPH	4/28/2017	1.17	0	1,787	10,149	F-3	FY 2019	1.00	51,051
	FIRE FIGHTER	4/28/2017				3,065		FY 2018	1.00	52,760
	PINE, JOSEPH	4/28/2017	1.17	0	1,860	10,495	F-3	FY 2019	1.00	53,129
	FIRE FIGHTER	4/28/2017				3,065		FY 2018	1.00	52,760
ROONEY, BRENDAN	4/28/2017	1.17	0	1,860	10,495	F-3	FY 2019	1.00	53,129	
FIRE FIGHTER	4/28/2017				3,065		FY 2018	1.00	52,760	
DONAHUE, ROBERT	4/28/2017	1.17	0	1,860	10,495	F-3	FY 2019	1.00	53,129	
FIRE FIGHTER	4/28/2017				3,065		FY 2018	1.00	52,760	
BLACK, CHRISTOPHER	4/28/2017	1.17	0	1,860	10,495	F-3	FY 2019	1.00	53,129	
FIRE FIGHTER	10/2/2017				3,014		FY 2018	1.00	50,744	
GIAMPIETRO, MATTHEW	10/2/2017	0.75	0	1,829	9,133	F-2	FY 2019	1.00	52,249	
FIRE FIGHTER	10/2/2017				3,014		FY 2018	1.00	50,744	
MCCARTHY, RYAN	10/2/2017	0.75	0	1,829	9,133	F-2	FY 2019	1.00	52,249	
FIRE FIGHTER	10/2/2017				3,014		FY 2018	1.00	50,744	
PAOLINI, ANGELO	10/2/2017	0.75	0	1,829	9,133	F-2	FY 2019	1.00	52,249	
FIRE FIGHTER	10/2/2017				3,014		FY 2018	1.00	50,744	
LOPEZ, MICHAEL	10/2/2017	0.75	0	1,829	9,133	F-2	FY 2019	1.00	52,249	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS		
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp						
511001	FIRE FIGHTER	11/6/2017				3,003		FY 2018	1.00	50,744		
	CARUSO, JOSEPH	11/6/2017	0.65	0	1,822	9,101	F-2	FY 2019	1.00	52,055		
	FIRE FIGHTER	4/2/2018				2,956		FY 2018	1.00	50,744		
	JEPSON, KYLE	4/2/2018	0.25	0	1,793	8,965	F-2	FY 2019	1.00	51,241		
	FIRE FIGHTER	4/2/2018				2,956		FY 2018	1.00	50,744		
	QUINN, CHRISTOPHER	4/2/2018	0.25	0	1,793	8,965	F-2	FY 2019	1.00	51,241		
	FIRE FIGHTER	4/2/2018				2,956		FY 2018	1.00	50,744		
	LEONE, ALESSANDRO	4/2/2018	0.25	0	1,793	8,965	F-2	FY 2019	1.00	51,241		
	FIRE FIGHTER	4/2/2018				2,956		FY 2018	1.00	50,744		
	SCHICITANO, JOHN	4/2/2018	0.25	0	1,793	3,841	F-2	FY 2019	1.00	51,241		
	FIRE FIGHTER	4/2/2018				2,956		FY 2018	1.00	50,744		
	RIFE, JASON	4/2/2018	0.25	0	1,793	3,841	F-2	FY 2019	1.00	51,241		
	FIRE FIGHTER	4/2/2018				2,956		FY 2018	1.00	50,744		
	DANGELO, JOSEPH	4/2/2018	0.25	0	1,793	10,180	F-2	FY 2019	1.00	51,241		
	FIRE FIGHTER					2,956		FY 2018	1.00	50,744		
	VACANT			0	1,776	3,808	F-1	FY 2019	1.00	50,744		
	FIRE FIGHTER					2,956		FY 2018	1.00	50,744		
	VACANT			0	1,776	5,023	F-1	FY 2019	1.00	50,744		
	FIRE FIGHTER					2,956		FY 2018	1.00	50,744		
	VACANT			0	1,776	3,808	F-1	FY 2019	1.00	50,744		
FIRE FIGHTER					2,956		FY 2018	1.00	50,744			
VACANT			0	1,776	3,808	F-1	FY 2019	1.00	50,744			
FIRE FIGHTER					2,956		FY 2018	1.00	50,744			
VACANT			0	1,776	3,808	F-1	FY 2019	1.00	50,744			
Account Totals:						686,279		FY 2018	176.00	11,810,646		
					212,000	94,102	2,192,462		FY 2019	176.00	11,885,144	
TOTAL FIRE/RESCUE						686,279		FY 2018	176.00	11,810,646		
					212,000	94,102	2,192,462		FY 2019	176.00	11,885,144	
0121003 - FIRE PREVENTION												
511001	DEPUTY FIRE CHIEF	1/1/1995				6,256		FY 2018	1.00	108,433		
	SMITH, MICHAEL	1/1/1995	23.51	2,500	0	40,814	F-Dep CH	FY 2019	1.00	108,433		
	FIRE CAPTAIN	7/12/2004				5,347		FY 2018	1.00	92,678		
	FRICKE, ERIC	7/12/2004	13.98	1,000	0	24,696	F-CAPT	FY 2019	1.00	92,678		
	FIRE LIEUTENANT	1/17/2011				4,570		FY 2018	1.00	79,212		
	JASSET, JASON	8/21/2012	5.75	0	0	31,818	F-LT	FY 2019	1.00	79,212		
	FIRE LIEUTENANT	3/24/1985				4,570		FY 2018	1.00	79,212		
	LIDONNI, FELIX	3/24/1985	33.29	3,500	0	21,405	F-LT	FY 2019	1.00	79,212		
	FIRE LIEUTENANT	5/2/2010				4,570		FY 2018	1.00	79,212		
	MCCULLY, PHILLIP	5/2/2010	8.17	0	0	22,620	F-LT	FY 2019	1.00	79,212		
	Account Totals:						25,312		FY 2018	5.00	438,747	
						7,000	0	141,352		FY 2019	5.00	438,747
	TOTAL FIRE PREVENTION						25,312		FY 2018	5.00	438,747	
						7,000	0	141,352		FY 2019	5.00	438,747

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
0121004 - FIRE ALARM SERVICES											
511001	DEPUTY FIRE CHIEF - ALA	11/4/1996				6,256		FY 2018	1.00	108,433	
	MANNING, GLENN	11/4/1996	21.67	2,500	0	5,094	F-Dep CH	FY 2019	1.00	108,433	
	SIGNAL MAINTENANCE FOR	4/19/2016				5,347		FY 2018	1.00	92,678	
	BOUDREAU, MARK	4/19/2016	2.2	0	3,266	4,779	F-CAPT	FY 2019	1.00	92,678	
	SIGNAL MAINTENANCE	8/11/1991				4,570		FY 2018	1.00	79,212	
	CURRY, KEVIN	8/11/1991	26.91	3,500	0	4,509	F-LT	FY 2019	1.00	79,212	
	SIGNAL MAINTENANCE	4/19/2016				4,570		FY 2018	1.00	79,212	
	HEALY, KEVIN	4/19/2016	2.2	0	0	4,509	F-LT	FY 2019	1.00	79,212	
	SIGNAL MAINTENANCE	10/9/1988				4,570		FY 2018	1.00	79,212	
	KEEGAN, PAUL	10/9/1988	29.75	3,500	0	4,509	F-LT	FY 2019	1.00	79,212	
Account Totals:						25,312		FY 2018	5.00	438,747	
						9,500	3,266	23,400	FY 2019	5.00	438,747
TOTAL FIRE ALARM SERVICES						25,312		FY 2018	5.00	438,747	
						9,500	3,266	23,400	FY 2019	5.00	438,747
0121006 - FIRE VEHICLE MAINT.											
511001	WF - FIRE APPARATUS REP	8/18/1997				5,347		FY 2018	1.00	92,678	
	MCCARTHY, JAMES	8/18/1997	20.88	2,500	0	4,779	F-CAPT	FY 2019	1.00	92,678	
	FIRE APPARATUS REPAIRMA	11/16/2015				4,570		FY 2018	1.00	79,212	
	HAND, THOMAS	11/16/2015	2.62	0	2,834	4,509	F-LT	FY 2019	1.00	79,212	
Account Totals:						9,917		FY 2018	2.00	171,890	
						2,500	2,834	9,288	FY 2019	2.00	171,890
TOTAL FIRE VEHICLE MAINT.						9,917		FY 2018	2.00	171,890	
						2,500	2,834	9,288	FY 2019	2.00	171,890
0121007 - COMMUNICATIONS											
511001	FIRE LIEUTENANT	7/12/2004				4,570		FY 2018	1.00	79,212	
	BIANCHI, MICHAEL	7/12/2004	13.98	1,000	0	13,696	F-LT	FY 2019	1.00	79,212	
Account Totals:						4,570		FY 2018	1.00	79,212	
						1,000	0	13,696	FY 2019	1.00	79,212
TOTAL COMMUNICATIONS						4,570		FY 2018	1.00	79,212	
						1,000	0	13,696	FY 2019	1.00	79,212
0121008 - FIRE TRAINING											
511001	FIRE CAPTAIN	4/12/2004				5,347		FY 2018	1.00	92,678	
	GENTILE, GREGORY	4/12/2004	14.23	1,000	0	35,503	F-CAPT	FY 2019	1.00	92,678	
	FIRE LIEUTENANT	3/27/1988				4,570		FY 2018	1.00	79,212	
	BOURGEOIS, JOHN	3/27/1988	30.28	3,500	0	22,620	F-LT	FY 2019	1.00	79,212	
	FIRE LIEUTENANT	5/14/1989				4,570		FY 2018	1.00	79,212	
	GIMENEZ, ALEX	5/14/1989	29.15	3,500	0	30,818	F-LT	FY 2019	1.00	79,212	
Account Totals:						14,487		FY 2018	3.00	251,102	
						8,000	0	88,940	FY 2019	3.00	251,102

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL FIRE TRAINING						14,487		FY 2018	3.00	251,102
				8,000	0	88,940		FY 2019	3.00	251,102
TOTAL FIRE DEPARTMENT						787,019		FY 2018	199.00	13,826,141
				253,900	103,749	2,543,373		FY 2019	199.00	13,923,852

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
220 - INSPEC SERVICE DEPARTMENT											
0122001 - INSPECTIONAL SVS ADMIN											
511001	COMMISSIONER	6/21/2005						FY 2018	1.00	124,351	
	LOJEK, JOHN	6/21/2005	13.04	900	0	0	H13-23	FY 2019	1.00	128,081	
	DEPUTY COMMISSIONER	6/17/2013						FY 2018	1.00	82,953	
	CICCARIELLO, ANTHONY	6/17/2013	5.04	750	2,990	0	H10-8	FY 2019	1.00	85,442	
	ZONING ENFORCEMENT AGEN	2/28/2018						FY 2018	1.00	69,416	
	EDSALL, CRAIG	2/28/2018	0.34	0	2,502	0	H8-3	FY 2019	1.00	70,458	
	OFFICE INFORMATION COOR	8/16/2010						FY 2018	1.00	52,886	
	PATTEN, KRISTEN	8/16/2010	7.88	0	0	0	S6-9	FY 2019	1.00	55,555	
	ADMIN ASSISTANT	6/28/2017						FY 2018	1.00	51,345	
	DEBRA, FINAMORE	6/28/2017	1.01	0	1,715	0	S6-2	FY 2019	1.00	48,998	
	DEVELOPMENT SERVICES AS	11/21/2017						FY 2018	1.00	84,432	
	BARNACLE, ROBERT	11/21/2017	0.6	0	1,453	0	S5-2	FY 2019	1.00	41,520	
	Account Totals:								FY 2018	6.00	465,383
						1,650	8,661	0	FY 2019	6.00	430,054
TOTAL INSPECTIONAL SVS ADMIN							0	FY 2018	6.00	465,383	
					1,650	8,661	0	FY 2019	6.00	430,054	
0122002 - BLDG CODE/ZONING ENFMT											
511001	SENIOR BUILDING CONSTRU	11/1/1999						FY 2018	1.00	86,120	
	GIFFORD, ALAN	11/1/1999	18.68	1,000	0	0	ISI-11	FY 2019	1.00	86,120	
	BUILDING INSPECTOR	3/11/2002						FY 2018	1.00	77,313	
	LAMPLOUGH, CHARLES	3/11/2002	16.32	1,000	0	0	IBI-11	FY 2019	1.00	77,313	
	BUILDING INSPECTOR	10/27/2003						FY 2018	1.00	77,313	
	CASE, WILLIAM	10/27/2003	14.69	1,000	0	0	IBI-11	FY 2019	1.00	77,313	
	BUILDING INSPECTOR	11/21/2016						FY 2018	1.00	66,364	
	GILBERT, PAUL	11/21/2016	16.32	1,000	0	0	IBI-8	FY 2019	1.00	69,101	
	BUILDING INSPECTOR	6/6/2016						FY 2018	1.00	68,860	
	NELSON, PAUL	6/6/2016	2.07	0	2,478	0	IBI-9	FY 2019	1.00	70,800	
Account Totals:								FY 2018	5.00	375,970	
					4,000	2,478	0	FY 2019	5.00	380,647	
TOTAL BLDG CODE/ZONING ENFMT							0	FY 2018	5.00	375,970	
					4,000	2,478	0	FY 2019	5.00	380,647	
0122003 - MECHANICAL INSPECTIONS											
511001	SENIOR WIRE INSPECTOR	2/22/1988						FY 2018	1.00	86,120	
	MCDONALD, WILLIAM	2/22/1988	30.38	2,500	0	0	ISI-11	FY 2019	1.00	86,120	
	SENIOR PLUMBING/GAS FIT	4/4/2011						FY 2018	1.00	78,426	
	TIRELLA, GIOVANNI	4/4/2011	7.25	0	0	0	ISI-10	FY 2019	1.00	81,571	
	PLUMBING/GAS FITTINGS	7/15/2014						FY 2018	1.00	70,405	
	CAMMISARO, PAUL	7/15/2014	3.96	0	2,563	0	IBI-10	FY 2019	1.00	73,229	
	WIRE INSPECTOR	7/2/2013						FY 2018	1.00	70,405	
CERONE, DAVID	7/2/2013	5.21	0	2,563	0	IBI-10	FY 2019	1.00	73,229		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	PLUMBING/GAS FITTINGS	5/16/2016				0		FY 2018	1.00	66,691
	LALLY, JAMES	5/16/2016	2.13	0	0	0	IBI-8	FY 2019	1.00	68,774
	WIRE INSPECTOR	7/17/2017				0		FY 2018	1.00	64,431
	BRIAN, RICHARD	7/17/2017	0.96	0	0	0	IBI-2	FY 2019	1.00	59,181
	Account Totals:					0		FY 2018	6.00	436,478
				2,500	5,126	0		FY 2019	6.00	442,105
	TOTAL MECHANICAL INSPECTIONS					0		FY 2018	6.00	436,478
				2,500	5,126	0		FY 2019	6.00	442,105
	TOTAL INSPEC SERVICE DEPARTMENT					0		FY 2018	17.00	1,277,831
				8,150	16,265	0		FY 2019	17.00	1,252,806

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
401 - PUBLIC WORKS DEPARTMENT										
0140101 - DPW ADMIN/SUPPT										
511001	DPW COMMISSIONER	7/1/2018				0		FY 2018	1.00	141,582
	MCGONAGLE, JAMES	8/24/2015	2.85	0	5,104	0	H15-23	FY 2019	1.00	145,829
	CHIEF OF STAFF	7/1/2018				0		FY 2018	1.00	105,405
	HAMEL, AMY	1/22/2018	0.44	0	3,800	5,000	H14-7	FY 2019	1.00	108,567
	FINANCE DIRECTOR	7/1/2018				0		FY 2018	1.00	74,220
	COWELL, JACK	8/11/2014	3.89	0	2,625	0	H8-6	FY 2019	1.00	72,555
	PRINCIPAL ACCOUNTS SUPE	7/1/2018				0		FY 2018	1.00	69,907
	VACANT		0	0	2,331	0	S8-1	FY 2019	1.00	53,057
	COMM & CONSTRUCT COORDI	7/1/2018				0		FY 2018	1.00	70,675
	CROWLEY, TERRY	8/18/2014	3.87	0	2,548	0	H7-12	FY 2019	1.00	72,795
	PAYROLL COORDINATOR	7/1/2018				0		FY 2018	1.00	58,644
	PINNONE, MARILYN	10/12/1989	28.74	2,500	0	0	S6-11	FY 2019	1.00	59,816
	EXECUTIVE ADMINISTRATOR	1/1/2019				0		FY 2018	1.00	66,882
	RITCEY, KIMBERLY	9/14/2007	10.8	900	0	0	S8-11	FY 2019	1.00	70,259
	CUSTOMER SERVICE MANAGE	7/1/2018				0		FY 2018	1.00	76,985
	ROSS, GARRETT	8/25/2014	3.85	0	2,775	0	H8-12	FY 2019	1.00	79,295
	CUSTOMER SERVICE SUPERV	1/1/2019				0		FY 2018	1.00	0
	LUSSIER, MARIAN		0.25	0	1,448	0	S5-2	FY 2019	1.00	41,384
	CUSTOMER SERVICE REP					0		FY 2018	1.00	37,382
	VACANT	8/7/2017		0	1,343	0	S4-1	FY 2019	1.00	37,362
	CUSTOMER SERVICE REP	8/21/2018				0		FY 2018	1.00	37,382
	ANDERSON, BARBARA	8/21/2017	0.87	0	0	0	S4-2	FY 2019	1.00	38,327
	CAPITAL ANALYST	7/31/2018				0		FY 2018	1.00	43,287
	NABI, DANIEL	7/31/2017	0.92	0	0	0	H4-3	FY 2019	1.00	48,965
Account Totals:						0		FY 2018	12.00	782,351
					3,400	21,974	5,000	FY 2019	12.00	828,210
TOTAL DPW ADMIN/SUPPT						0		FY 2018	12.00	782,351
					3,400	21,974	5,000	FY 2019	12.00	828,210
0140103 - VEHICLE MAINT										
511001	SUPT OF EQUIPMENT	7/1/2018				0		FY 2018	1.00	91,803
	MAHAN, RONALD	7/20/1987	30.97	2,500	0	0	C11-11	FY 2019	1.00	93,639
	ASSISTANT FOREMAN	4/18/2019				0		FY 2018	1.00	76,095
	MOSCA, TRAVIS	11/21/2016	1.62	0	0	0	C9-11	FY 2019	1.00	77,617
Account Totals:						0		FY 2018	2.00	167,898
					2,500	0	0	FY 2019	2.00	171,256
511002	WF MOTOR EQUIP REPAIRMA					0		FY 2018	1.00	63,595
	VACANT			0	1,735	0	R9-3	FY 2019	1.00	52,136
	LEAD METAL WORKER/WELDE	10/1/2018				0		FY 2018	1.00	63,595
	JOHANSEN, DANIEL	8/17/1992	25.89	1,908	0	0	R9-8	FY 2019	1.00	63,595

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	WF MOTOR EQUIP REPAIRMA	9/19/2018				0		FY 2018	1.00	55,785
	SILVA, CHRISTOPHER	4/29/2013	5.18	860	2,006	0	R9-6	FY 2019	1.00	57,303
	LEAD MOTOR EQUIP REPAIR	1/1/2019				0		FY 2018	1.00	63,595
	FITZGERALD, KEVIN	8/13/2007	10.89	1,113	0	0	R9-8	FY 2019	1.00	63,595
	MOTOR EQUIP REPAIRMAN	1/1/2019				0		FY 2018	1.00	61,777
	TRACEY, KEVIN	7/26/2010	7.94	927	0	0	R8-8	FY 2019	1.00	61,777
	METAL BODY WORKER 1	10/1/2018				0		FY 2018	1.00	60,027
	OLIVEIRA, MANUEL	1/13/1992	26.48	1,801	0	0	R7-8	FY 2019	1.00	60,027
	METAL BODY WORKER 2	10/1/2018				0		FY 2018	1.00	60,027
	BRYSON, MICHAEL	9/12/1994	23.82	1,501	0	0	R7-8	FY 2019	1.00	60,027
	MOTOR EQUIP REPAIRMAN	1/1/2019				0		FY 2018	1.00	58,299
	RENDEROS, MARCELINO	5/28/2002	16.1	1,166	0	0	R6-8	FY 2019	1.00	58,299
	LEAD MOTOR EQUIP REPAIR	1/1/2019				0		FY 2018	1.00	60,027
	MACCORMACK, JAMES	11/21/2005	12.62	1,050	0	0	R7-8	FY 2019	1.00	60,027
	SENIOR STOREKEEPER	9/20/2018				0		FY 2018	1.00	55,525
	GATELY, RICHARD	10/12/2010	7.71	842	0	0	R7-7	FY 2019	1.00	56,117
	MOTOR EQUIP REPAIRMAN	1/1/2019				0		FY 2018	1.00	53,920
	DUGUAY, PAUL	8/29/2011	6.84	849	0	0	R6-8	FY 2019	1.00	56,620
	GARAGE ATTENDANT	11/21/2018				0		FY 2018	1.00	45,895
	PORTNOY, DAVID	11/21/2016	1.45	0	2,162	0	R4-3	FY 2019	1.00	44,529
	MOTOR EQUIP REPAIRMAN	2/5/2019				0		FY 2018	1.00	44,692
CRISAFULLI, JOHN DEREK	2/5/2019	0.4	0	0	0	R6-2	FY 2019	1.00	45,316	
MOTOR EQUIP REPAIRMAN	2/16/2019				0		FY 2018	1.00	49,462	
ABORN, PAUL	2/16/2016	2.37	0	1,753	0	R6-5	FY 2019	1.00	50,081	
MOTOR EQUIP REPAIRMAN					0		FY 2018	1.00	49,216	
VACANT			0	1,752	0	R7-3	FY 2019	1.00	49,216	
Account Totals:					0		FY 2018	15.00	845,437	
					12,016	9,408	FY 2019	15.00	838,665	
511101	CLERK P/T	10/25/2018				0		FY 2018	0.50	15,045
	NUTTING, STEPHANIE	10/25/2017	0.69	0	0	0		FY 2019	0.50	15,045
	Account Totals:					0		FY 2018	0.50	15,045
					0	0	FY 2019	0.50	15,045	
TOTAL VEHICLE MAINT					0		FY 2018	17.50	1,028,380	
					14,516	9,408	FY 2019	17.50	1,024,966	
0140104 - STREET/SIDEWALK MAINT.										
511001	DIRECTOR OF STREETS	7/1/2018				0		FY 2018	1.00	112,081
	MARK, SHANE	4/21/2015	3.2	0	4,041	5,000	H13-16	FY 2019	1.00	115,443
	DISTRICT HIGHWAY SUPER	10/17/2018				0		FY 2018	1.00	73,462
	MACKAY, MICHAEL	10/17/1981	36.73	2,500	0	0	C10-6	FY 2019	1.00	75,666
	DISTRICT HIGHWAY SUPER	9/19/2018				0		FY 2018	1.00	71,415
	ARPINO, MICHAEL	1/28/2011	9.05	900	0	0	C11-4	FY 2019	1.00	75,651
ASST HIGHWAY SUPER	11/7/2018				0		FY 2018	1.00	68,624	
CACCIOLA, PERRY	5/25/2005	13.11	900	0	0	C9-8	FY 2019	1.00	70,299	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	ASST HIGHWAY SUPER	1/1/2019				0		FY 2018	1.00	67,118	
	DETHOMASIS, ANTHONY	3/5/2001	17.33	1,000	0	0	C9-8	FY 2019	1.00	69,989	
	ASST HIGHWAY SUPER	1/1/2019				0		FY 2018	1.00	66,625	
	CINCOTTA, RICHARD	11/12/2012	5.64	675	2,450	0	C9-8	FY 2019	1.00	69,989	
	ASST HIGHWAY SUPER	7/6/2018				0		FY 2018	1.00	57,754	
	PISANO, JASON	8/14/2012	5.88	900	2,414	0	C9-2	FY 2019	1.00	59,460	
	ASST HIGHWAY SUPER	1/10/2019				0		FY 2018	1.00	68,624	
	SEMENTELLI, NORMAN	12/23/2003	6.73	675	0	0	C9-9	FY 2019	1.00	72,031	
	Account Totals:						0		FY 2018	8.00	585,703
				7,550	8,904	5,000			FY 2019	8.00	608,527
511002	WF/CARPENTER	6/7/2019				0		FY 2018	1.00	63,595	
	ANTONELLIS, MICHAEL	10/26/1998	19.98	1,590	0	0	R9-8	FY 2019	1.00	63,595	
	MEO	7/1/2018				0		FY 2018	1.00	55,004	
	MURPHY, JOHN	3/18/1995	23.58	1,375	0	0	R4-8	FY 2019	1.00	55,004	
	MEO/MOSA	11/6/2018				0		FY 2018	1.00	42,182	
	MARQUEZ, RODOLFO	11/6/2017	0.65	0	0	0	R5-2	FY 2019	1.00	44,392	
	HMEO/MASON/CURBSETTER	11/6/2018				0		FY 2018	1.00	42,182	
	SAULNIER, BRIAN	11/6/2017	0.65	0	0	0	R5-2	FY 2019	1.00	44,392	
	HMEO/MASON/CURBSETTER	11/6/2018				0		FY 2018	1.00	42,182	
	BYTHEWOOD, SEAN	11/6/2017	0.65	0	0	0	R5-2	FY 2019	1.00	44,392	
	HMEO/MASON/CURBSETTER					0		FY 2018	1.00	44,914	
	VACANT	5/15/2017		0	1,582	0	R5-2	FY 2019	1.00	44,914	
	HMEO	7/1/2018				0		FY 2018	1.00	55,004	
	DOBSON, ARNOLD	4/28/1986	32.2	2,200	0	0	R4-8	FY 2019	1.00	55,004	
	WORKING FOREMAN	6/18/2019				0		FY 2018	1.00	63,595	
	FINELLI, ROBERT	10/30/1995	22.68	1,590	0	0	R9-8	FY 2019	1.00	63,595	
	HMEO/MASON/CURBSETTER	10/3/2018				0		FY 2018	1.00	46,475	
	SANTOS, BARLENDY	3/4/2016	2.33	0	0	0	R5-4	FY 2019	1.00	47,633	
	HMEO/MASON/CURBSETTER					0		FY 2018	1.00	48,035	
	VACANT			0	1,710	0	R5-4	FY 2019	1.00	48,035	
	HMEO/MASON/CURBSETTER					0		FY 2018	1.00	48,035	
	VACANT			0	1,710	0	R5-4	FY 2019	1.00	48,035	
	WORKING FOREMAN	10/1/2018				0		FY 2018	1.00	63,595	
	FLEMING, ROBERT	6/18/1996	22.05	1,590	0	0	R9-8	FY 2019	1.00	63,595	
	HMEO/MASON/CURBSETTER	1/1/2019				0		FY 2018	1.00	56,640	
	GREELEY, FRANCIS	10/14/2003	14.72	1,133	0	0	R5-8	FY 2019	1.00	56,640	
	HMEO/MASON/CURBSETTER	1/1/2019				0		FY 2018	1.00	56,640	
	CAVALLO, JOHNNY	10/6/2003	14.75	1,133	0	0	R5-8	FY 2019	1.00	56,640	
	HMEO	10/1/2018				0		FY 2018	1.00	55,004	
	CARROLL, JOHN	10/20/1997	20.71	1,375	0	0	R4-8	FY 2019	1.00	55,004	
WORKING FOREMAN	10/1/2018				0		FY 2018	1.00	63,595		
BLEAKNEY, SCOTT	1/5/1998	20.5	1,590	0	0	R9-8	FY 2019	1.00	63,595		
HMEO	1/1/2019				0		FY 2018	1.00	55,004		
SECINARO, ALPHONSE	1/27/2004	14.44	1,100	0	0	R4-8	FY 2019	1.00	55,004		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	WF/HIGHWAY CONSTRUCTION	10/31/2018				0		FY 2018	1.00	59,987
	PANZA, DENNIS	2/5/2007	11.41	1,092	0	0	R9-8	FY 2019	1.00	62,386
	SHMEO	11/6/2018				0		FY 2018	1.00	44,678
	MATTERAZZO, EUGENE	11/6/2017	0.65	0	1,600	0	R6-2	FY 2019	1.00	45,706
	SHMEO	11/6/2018				0		FY 2018	1.00	44,678
	LEVOIE, PAUL	11/6/2017	0.65	0	0	0	R6-2	FY 2019	1.00	45,706
	HMEO	11/21/2018				0		FY 2018	1.00	42,908
	DESIMONE, MICHAEL	11/21/2016	1.61	0	0	0	R4-3	FY 2019	1.00	44,529
	SHMEO	6/27/2019				0		FY 2018	1.00	45,695
	ECCLES, JEFFREY	6/27/2017	1.01	0	1,674	0	R6-4	FY 2019	1.00	47,825
	HMEO/MASON/CURBSETTER	10/4/2018				0		FY 2018	1.00	42,908
	HARRIS, CONNOR	11/21/2016	1.61	0	0	0	R4-3	FY 2019	1.00	44,724
	SHMEO	5/11/2019				0		FY 2018	1.00	48,637
	DE ALMEIDA, CLEBER	9/29/2014	3.76	0	0	0	R6-5	FY 2019	1.00	49,690
	SHMEO	1/1/2019				0		FY 2018	1.00	48,637
	WANSIEWICZ, GREGORY	10/28/2013	4.68	755	1,761	0	R6-5	FY 2019	1.00	50,302
	HMEO	1/3/2019				0		FY 2018	1.00	42,908
	HUMPHREYS, SETH	1/3/2017	1.5	0	0	0	R4-3	FY 2019	1.00	44,351
	HMEO	2/6/2019				0		FY 2018	1.00	42,908
	ENTWISLE, JONATHAN	2/6/2017	1.29	0	0	0	R4-3	FY 2019	1.00	44,219
	WF/HIGHWAY CONSTRUCTION	1/1/2019				0		FY 2018	1.00	61,789
	FLORESTAL, JACKSON	8/20/2007	10.87	1,113	0	0	R9-8	FY 2019	1.00	63,595
	SHMEO CDL Class A	11/27/2017				0		FY 2018	1.00	46,030
	BUTERA, BRAD	11/27/2017	0.62	0	1,644	0	R7-2	FY 2019	1.00	46,983
	SHMEO CDL Class A	8/3/2018				0		FY 2018	1.00	51,791
	CALORE, EUTICHIO	7/29/2013	4.93	787	1,837	0	R7-5	FY 2019	1.00	52,491
	SHMEO CDL Class A					0		FY 2018	1.00	49,216
	VACANT			0	1,753	0	R7-3	FY 2019	1.00	49,216
	SHMEO	11/6/2018				0		FY 2018	1.00	44,678
	RICHARDSON, JOSHUA	4/18/2017	1.2	0	1,654	0	R6-3	FY 2019	1.00	47,266
	HMEO	1/1/2019				0		FY 2018	1.00	49,071
	BIANCO, FRANK	10/11/2011	6.73	763	0	0	R4-7	FY 2019	1.00	50,881
	HMEO	7/31/2018				0		FY 2018	1.00	42,182
MULLANEY, MICHAEL	7/31/2017	0.92	0	1,523	0	R4-2	FY 2019	1.00	43,506	
HMEO	10/4/2018				0		FY 2018	1.00	42,182	
CAPOCCIA, ERIK	10/4/2017	0.74	0	1,514	0	R4-2	FY 2019	1.00	43,249	
HMEO	10/17/2018				0		FY 2018	1.00	42,182	
FUENTES, JOSE	10/17/2017	1.73	0	1,512	0	R4-2	FY 2019	1.00	43,199	
SHMEO CDL Class A	7/1/2018				0		FY 2018	1.00	60,027	
TRASK, ROBERT	4/28/1986	32.2	2,401	0	0	R7-8	FY 2019	1.00	60,027	
HMEO	1/1/2019				0		FY 2018	1.00	55,004	
DAVIS, JAMES	3/3/2003	15.34	1,100	0	0	R4-8	FY 2019	1.00	55,004	
TIME/CONSTRUCT CLERK	1/1/2019				0		FY 2018	1.00	60,027	
CATRAMBONE, KIARA	4/8/2010	8.24	900	0	0	R7-8	FY 2019	1.00	60,027	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	WF/HIGHWAY CONSTRUCTION					0		FY 2018	1.00	48,748
	VACANT			0	1,763	0	R9-1	FY 2019	1.00	48,748
	HMEO	12/13/2018				0		FY 2018	1.00	42,182
	TRASK, JOSEPH	12/13/2017	0.55	0	0	0	R4-2	FY 2019	1.00	42,974
	WF/HIGHWAY CONSTRUCTION	1/1/2019				0		FY 2018	1.00	51,791
	SPINELLI, PETER	4/14/2014	4.22	851	1,986	0	R9-6	FY 2019	1.00	56,743
	SHMEO	10/17/2018				0		FY 2018	1.00	42,182
	SARGSYAN, NORAYR	10/17/2017	0.71	0	2,226	0	R6-2	FY 2019	1.00	45,790
	YARD MAINT SUPER	7/1/2018				0		FY 2018	1.00	61,777
	BOUDROT, GERALD	5/23/1988	30.13	2,471	0	0	R8-8	FY 2019	1.00	61,777
	YARD MAINT SUPER	7/1/2018				0		FY 2018	1.00	61,777
	DANIELE, MICHAEL	6/15/1987	31.07	2,471	0	0	R8-8	FY 2019	1.00	61,777
	HMEO	12/8/2018				0		FY 2018	1.00	45,895
	DELEON, LEONARDO	12/8/2014	3.56	0	1,664	0	R4-5	FY 2019	1.00	47,546
	WF/HIGHWAY CONSTRUCTION	11/9/2018				0		FY 2018	1.00	51,267
	PERPETUA, RUI	8/24/2015	2.85	0	1,803	0	R9-3	FY 2019	1.00	51,508
	SHMEO	10/17/2018				0		FY 2018	1.00	42,182
	DRAKOS, MATTHEW	10/17/2017	0.71	0	1,603	0	R6-2	FY 2019	1.00	45,790
	HMEO	10/23/2018				0		FY 2018	1.00	40,997
	BROWN, JARED	10/23/2017	0.69	0	1,511	0	R4-2	FY 2019	1.00	43,177
HMEO/MASON/CURBSETTER	1/20/2019				0		FY 2018	1.00	42,182	
BINDON, PAUL	1/20/2017	1.44	0	1,550	0	R4-3	FY 2019	1.00	44,282	
WORKING FOREMAN HWY	5/15/2019				0		FY 2018	1.00	48,755	
BEHRENDT, TREVOR	5/15/2017	1.13	0	1,735	0	R9-2	FY 2019	1.00	49,567	
Account Totals:					0			FY 2018	51.00	2,549,536
					29,380	37,313	0	FY 2019	51.00	2,604,025
512001	SEASON TEMP					0		FY 2018	0.00	20,000
	LABORER, LABORER				0	0	QQQ	FY 2019	0.00	20,000
	Account Totals:					0			FY 2018	0.00
					0	0		FY 2019	0.00	20,000
TOTAL STREET/SIDEWALK MAINT.					0			FY 2018	59.00	3,155,239
					36,930	46,217	5,000	FY 2019	59.00	3,232,553
0140107 - STREET CLEANING										
511002	WORKING FOREMAN	7/1/2018				0		FY 2018	1.00	63,595
	LEONE, RICHARD	2/6/1966	52.16	2,544	0	0	R9-8	FY 2019	1.00	63,595
	HMEO SWEEPER	7/1/2018				0		FY 2018	1.00	56,640
	FRYAR, NORMAN	10/7/1985	32.75	2,266	0	0	R5-8	FY 2019	1.00	56,640
	HMEO SWEEPER	7/1/2018				0		FY 2018	1.00	56,640
	DICKENS, NICHOLAS	4/3/2017	30.2	2,266	0	0	R5-8	FY 2019	1.00	56,640
	HMEO SWEEPER	1/1/2019				0		FY 2018	1.00	56,640
	WICKSTROM, FREDERICK	4/25/1988	12.02	991	0	0	R5-8	FY 2019	1.00	56,640
	HMEO SWEEPER	1/1/2019				0		FY 2018	1.00	52,390
	DOHERTY, PETER	6/12/2006	5.92	825	1,925	0	R5-8	FY 2019	1.00	55,011

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date		Holiday			Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	HMEO SWEEPER	10/11/2018						FY 2018	1.00	44,116
	DOCKETT, JAMES	7/30/2012	1.72	0	1,611	0	R5-3	FY 2019	1.00	46,037
	HMEO SWEEPER	4/3/2019				0		FY 2018	1.00	43,430
	FORAN, RICHARD	10/11/2016	1.25	0	1,585	0	R5-3	FY 2019	1.00	45,293
Account Totals:						0		FY 2018	7.00	373,451
				8,891	5,122	0		FY 2019	7.00	379,855
TOTAL STREET CLEANING						0		FY 2018	7.00	373,451
						8,891	5,122	FY 2019	7.00	379,855
0140111 - SUSTAINABLE MATRLS MGT										
511001	RECYCLING/ENVIRONMENT M	7/1/2018						FY 2018	1.00	74,220
	TRABERT, WANETA	5/16/2016	2.13	0	2,676	0	H9-5	FY 2019	1.00	76,447
Account Totals:						0		FY 2018	1.00	74,220
				0	2,676	0		FY 2019	1.00	76,447
511002	SHMEO	10/16/2018						FY 2018	1.00	58,299
	MARK, FERGUSON	11/30/2003	13	1,050	0	0	R7-8	FY 2019	1.00	60,029
	HANDYMAN	1/1/2019						FY 2018	1.00	55,004
	GENTILE, THOMAS	1/3/2005	14.21	1,100	0	0	R4-8	FY 2019	1.00	55,004
	RESOURCE RECOVERY CENTE	1/1/2019						FY 2018	1.00	61,777
	PERRON, DAVID	6/20/2005	13.5	1,081	0	0	R8-8	FY 2019	1.00	61,777
	SHMEO							FY 2018	1.00	49,216
	VACANT			0	1,741	0	R7-3	FY 2019	1.00	49,216
	ADMIN ASSISTANT							FY 2018	1.00	0
	VACANT			0	1,542	0	S5-3	FY 2019	1.00	43,260
Account Totals:						0		FY 2018	5.00	224,296
				3,231	3,283	0		FY 2019	5.00	269,285
511101	ADMIN ASSISTANT - P/T							FY 2018		15,236
	MELIA, CONNI			0	1,542	0	QQQ	FY 2019		15,236
Account Totals:						0		FY 2018		15,236
				0	1,542	0		FY 2019		15,236
TOTAL SUSTAINABLE MATRLS MGT						0		FY 2018	6.00	313,752
						3,231	7,500	FY 2019	6.00	360,968
0140112 - ENGINEERING SERVICES										
511001	CITY ENGINEER	7/1/2018						FY 2018	1.00	127,024
	TAVERNA, LOUIS	6/3/2002	16.09	1,000	0	0	H12-28	FY 2019	1.00	130,835
	ASSOC CITY ENGINEER	7/1/2018						FY 2018	1.00	103,551
	DAGHLIAN, JOHN	11/2/1998	19.67	2,000	0	0	H10-23	FY 2019	1.00	106,680
	PROJECT MANAGER	7/1/2018						FY 2018	0.50	47,710
	FEDERICO, GABRIEL	4/17/2012	6.21	338	0	0	H9-22	FY 2019	0.50	49,141
	CHIEF OF SURVEY	1/1/2019						FY 2018	1.00	88,244
	HIGGINS, PATRICK	5/26/2015	3.1	0	0	0	E45-12	FY 2019	1.00	90,891
	CONSTRUCTION ENGINEER	1/1/2019						FY 2018	1.00	88,244
	WOODRUFF, MATTHEW	6/1/2009	9.09	900	0	0	E45-12	FY 2019	1.00	90,891

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	PERMITS ENG	7/1/2018				0		FY 2018	1.00	89,231
	BHAN, NATASHA	2/11/2008	10.41	900	0	0	H8-22	FY 2019	1.00	91,908
	OFFICE ENG	7/1/2018				0		FY 2018	1.00	82,543
	AZURE, DARRELL	11/28/1989	28.61	2,500	0	0	E44-12	FY 2019	1.00	85,019
	DESIGN ENG	3/20/2019				0		FY 2018	1.00	83,373
	VARGAS, ALFREDO	3/20/2017	1.27	0	3,139	0	E46-10	FY 2019	1.00	89,677
	CONSTRUCTION INSPECTOR	1/31/2019				0		FY 2018	1.00	51,764
	MACHADO, TIAGO	4/22/2014	4.19	675	0	0	E42-3	FY 2019	1.00	53,606
	CONSTRUCTION INSPECTOR	1/1/2019				0		FY 2018	1.00	59,966
	FADDEN, CHRISTOPHER	11/2/2009	8.67	675	0	0	E42-7	FY 2019	1.00	62,059
	CONSTRUCTION INSPECTOR	3/15/2019				0		FY 2018	1.00	56,845
	ARPINO, RUSSELL	8/10/2015	2.89	0	2,011	0	E42-5	FY 2019	1.00	57,451
	Design Eng	1/1/2019				0		FY 2018	1.00	66,158
	PANZA, MELISSA	12/16/2002	15.55	1,000	0	0	E44-6	FY 2019	1.00	68,535
	CONSTRUCTION INSPECTOR	8/7/2018				0		FY 2018	1.00	56,845
	CENCE, NICHOLAS	6/17/2013	5.96	675	0	0	E42-5	FY 2019	1.00	58,712
	CONSTRUCTION INSPECTOR	7/24/2018				0		FY 2018	1.00	63,122
	MASTROIANNI, MICHAEL	9/9/1968	12.12	900	1,953	0	E42-8	FY 2019	1.00	65,326
	SURVEY INST TECH					0		FY 2018	1.00	0
	VACANT	5/22/2006		0	1,929	0	E41-4	FY 2019	1.00	53,176
Account Totals:					0		FY 2018	14.50	1,064,619	
			11,563	9,032	0		FY 2019	14.50	1,153,910	
511102	CONSTRUCTION INSPECTOR	7/1/2018				0		FY 2018	0.50	35,066
	DEVOY, JAMES		49.84	1,250	0	0	E42-11	FY 2019	0.50	36,118
	Account Totals:				0		FY 2018	0.50	35,066	
			1,250	0	0		FY 2019	0.50	36,118	
TOTAL ENGINEERING SERVICES					0		FY 2018	15.00	1,099,685	
					12,813	9,032	FY 2019	15.00	1,190,028	
0140115 - TRANSPORTATION										
511001	DIRECTOR OF TRANSPORTAT					0		FY 2018	1.00	102,838
	VACANT			0	3,599	0	H11-16	FY 2019	1.00	102,838
	DEPUTY DIRECTOR OF TRAN	12/26/2019				0		FY 2018	1.00	92,726
	SOBEL, JASON	12/26/2017	0.52	0	0	0	H11-11	FY 2019	1.00	95,508
	TRANSPORTATION COORDINA	7/1/2018				0		FY 2018	1.00	86,613
	KOSES, DAVID	1/12/2004	14.48	1,000	0	0	H8-20	FY 2019	1.00	89,211
	TRAFFIC ENGINEER	7/1/2018				0		FY 2018	1.00	84,187
	SIMOGLU, STEPHEN	11/28/2016	1.43	0	3,035	0	H10-9	FY 2019	1.00	86,713
	TRAFFIC ENGINEER	7/1/2018				0		FY 2018	1.00	82,884
	WANG, NING	9/23/1996	21.78	2,000	0	0	C10-10	FY 2019	1.00	85,162
	PARKING MANAGER	7/1/2018				0		FY 2018	1.00	69,416
	MORRISON, FAYE	5/18/2016	2.12	0	0	0	H8-5	FY 2019	1.00	71,498
	Account Totals:					0		FY 2018	6.00	518,664
				3,000	6,634	0		FY 2019	6.00	530,930

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	LEAD PARKING METER REPA	7/1/2018				0		FY 2018	1.00	63,595	
	DORE, RICHARD	10/24/1966	51.72	2,544	0	0	R9-8	FY 2019	1.00	63,595	
	TRANSPORTATION CLERK	7/1/2018				0		FY 2018	1.00	60,027	
	BIANCHI, LAWRENCE	3/18/1985	33.31	2,401	0	0	R7-8	FY 2019	1.00	60,027	
	HMEO	7/1/2018				0		FY 2018	1.00	55,004	
	GOODALE, TIMOTHY	9/18/1989	28.8	1,650	0	0	R4-8	FY 2019	1.00	55,004	
	TRAFFIC MAINTENANCE MAN	7/1/2018				0		FY 2018	1.00	55,004	
	PERKINS, THOMAS	6/1/1987	31.1	2,200	0	0	R4-8	FY 2019	1.00	55,004	
	PARKING METER REPAIRMAN	10/1/2018				0		FY 2018	1.00	56,640	
	MCCARTHY, COLIN	2/2/1998	20.42	1,375	0	0	R4-8	FY 2019	1.00	55,004	
	MASON/CURBSETTER	1/1/2019				0		FY 2018	1.00	56,640	
	CAMILLI, DOMINIC	5/9/2005	13.15	991	0	0	R5-8	FY 2019	1.00	56,640	
	WORKING FOREMAN	9/16/2018				0		FY 2018	1.00	51,267	
	RIORDAN, BRIAN	9/4/2012	5.82	777	0	0	R9-3	FY 2019	1.00	51,769	
	HMEO	5/28/2019				0		FY 2018	1.00	44,368	
	BROOKS, KEVIN	5/28/2015	3.12	0	1,584	0	R4-4	FY 2019	1.00	45,259	
	HMEO	8/3/2018				0		FY 2018	1.00	44,368	
	NAPOLITANO, BRIAN	8/3/2015	2.91	0	1,629	0	R4-4	FY 2019	1.00	46,531	
	Account Totals:						0		FY 2018	9.00	486,913
						11,938	3,213	0	FY 2019	9.00	488,831
TOTAL TRANSPORTATION						0		FY 2018	15.00	1,005,577	
					14,938	9,847	0	FY 2019	15.00	1,019,761	
TOTAL PUBLIC WORKS DEPARTMENT						0		FY 2018	131.50	7,758,435	
					94,719	109,100	10,000	FY 2019	131.50	8,036,341	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
501 - HEALTH & HUMAN SERVICES											
0150101 - HEALTH & HUMAN SVS ADMIN.											
511001	H&S COMMISSIONER	9/9/2015						FY 2018	1.00	120,427	
	YOUNGBLOOD, DEBORAH	9/9/2015	2.81	0	4,341	0	H14-16	FY 2019	1.00	124,040	
	OFFICE SUPERVISOR	10/7/2002						FY 2018	1.00	63,092	
	LOUGEE, SHERRI	10/7/2002	15.74	1,000	0	0	S7-11	FY 2019	1.00	65,306	
	PRINCIPAL CLERK	10/19/2017						FY 2018	1.00	40,777	
	FAMILIA, MANUELA	10/19/2017	0.7	0	0	0	S5-2	FY 2019	1.00	41,628	
	PRINCIPAL CLERK	5/16/2016						FY 2018	1.00	40,577	
	SIBULKIN, TIFFANY	5/16/2016	2.13	0	1,554	0	S5-4	FY 2019	1.00	44,403	
	DIRECTOR OF YOUTH SERVI	2/22/2016						FY 2018	1.00	63,964	
	ETCHIE, QUINN	2/22/2016	2.36	0	2,239	0	H6-9	FY 2019	1.00	63,964	
	Account Totals:								FY 2018	5.00	328,837
						1,000	8,134	0	FY 2019	5.00	339,341
511102	COMM HEALTH PROGRAM COO	7/1/2014						FY 2018	0.60	36,310	
	SULLIVAN, AIMEE	7/1/2014	4	0	0	0	H5-11	FY 2019	0.60	36,310	
	PH PROG SPEC	7/17/2006						FY 2018	0.50	74,974	
	KETT, TERESA ANN	7/17/2006	11.96	720	0	0	H7-14	FY 2019	0.80	59,979	
	Account Totals:								FY 2018	1.10	111,283
					720	0	0	FY 2019	1.40	96,289	
TOTAL HEALTH & HUMAN SVS ADMIN.								FY 2018	6.10	440,120	
					1,720	8,134	0	FY 2019	6.40	435,630	
0150102 - ENVIRONMENTAL HEALTH											
511001	ENVIRONMENTAL HEALTH IN	5/31/2017						FY 2018	1.00	54,649	
	KWOK, DEREK	5/31/2017	1.08	0	0	0	S8-3	FY 2019	1.00	54,781	
	SENIOR ENVIRONMENTAL HE	7/8/1998						FY 2018	1.00	77,863	
	WILLIAMS, ROBIN	7/8/1998	19.33	2,000	0	0	S9-11	FY 2019	1.00	77,863	
	ENVIRONMENTAL HEALTH IN							FY 2018	1.00	54,649	
	VACANT				1,917	0	S8-2	FY 2019	1.00	54,649	
	SENIOR ENVIRONMENTAL HE	9/12/2011						FY 2018	1.00	67,165	
	SIMPSON, KYLE	9/12/2011	6.81		0	0	S9-7	FY 2019	1.00	68,847	
	Account Totals:								FY 2018	4.00	254,326
						2,000	1,917	0	FY 2019	4.00	256,140
511101	PT- ENVIRONMENTAL HEALT	5/31/2017						FY 2018	0.49	0	
	ASSAN, NICCOLA	5/31/2017	1.08	0	0	0		FY 2019	0.49	13,650	
	Account Totals:								FY 2018	0.49	0
					0	0	0	FY 2019	0.49	13,650	
TOTAL ENVIRONMENTAL HEALTH								FY 2018	4.49	254,326	
					2,000	1,917	0	FY 2019	4.49	269,790	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
0150103 - CLINICAL HEALTH										
511001	DEPUTY COMMISSIONER	4/26/1989				0		FY 2018	1.00	106,704
	WALSH, LINDA	4/26/1989	19.84	2,000	0	0	H10-25	FY 2019	1.00	109,905
	DIRECTOR OF SCHOOL HEAL	9/5/2001				0		FY 2018	1.00	86,025
	HOSHINO, RUTH	9/5/2001	16.83	1,000	0	0	H9-15	FY 2019	1.00	88,606
	PUBLIC HEALTH NURSE EDU	3/3/2016				0		FY 2018	1.00	71,493
	LAO, SHIN YI	3/3/2016	2.33	0	2,577	0	H8-7	FY 2019	1.00	73,638
	CERTIFIED SCHOOL NURSE	3/28/2011				0		FY 2018	1.00	64,652
	BOHLING, PATRICIA	3/28/2011	7.27	625	0	500	NNAT-10.5	FY 2019	1.00	65,651
	CERTIFIED SCHOOL NURSE	3/6/2006				0		FY 2018	1.00	71,928
	BROOKER, BECKY	3/6/2006	12.33	875	0	500	NNAT-13.5	FY 2019	1.00	73,078
	CERTIFIED SCHOOL NURSE	2/8/2001				0		FY 2018	1.00	70,823
	KRAMER, GAIL	2/8/2001	17.4	975	0	500	NBA-13.5	FY 2019	1.00	72,594
	SCHOOL NURSE	12/7/2017				0		FY 2018	1.00	46,839
	KIRITSY, KARLEEN	12/4/2017	0.57	0	0	500	NNC-6	FY 2019	1.00	48,333
	SCHOOL NURSE	9/6/1999				0		FY 2018	1.00	55,260
	MURPHY, LAURA	9/6/1999	18.83	975	0	500	NNC-9.5	FY 2019	1.00	55,260
	CERTIFIED SCHOOL NURSE	1/16/2002				0		FY 2018	1.00	68,355
	PURSLEY, MAUREEN	1/16/2002	17.72	975	0	500	NBA-12.5	FY 2019	1.00	70,064
	CERTIFIED SCHOOL NURSE	9/4/2000				0		FY 2018	1.00	69,415
	ROSEN, BARBARA	9/4/2000	17.83	975	0	500	NNAT-12.5	FY 2019	1.00	71,155
	CERTIFIED SCHOOL NURSE	9/1/2005				0		FY 2018	1.00	71,928
	SCHY, SUSAN	9/1/2005	12.84	875	0	500	NNAT-12.5	FY 2019	1.00	73,653
	CERTIFIED SCHOOL NURSE	12/12/2016				0		FY 2018	1.00	49,783
	THIBODEAU, KRISTEN	12/12/2016	1.37	0	1,656	500	NBA-3.5	FY 2019	1.00	51,077
	CERTIFIED SCHOOL NURSE	8/31/2017				0		FY 2018	1.00	47,170
	HANLEY, ERIN	8/31/2017	0.83	0	0	500	NBA-2	FY 2019	1.00	48,864
	CERTIFIED SCHOOL NURSE	1/8/2014				0		FY 2018	1.00	53,180
	BEST, DIANE	1/8/2014	4.48	625	1,765	500	NNAT-3	FY 2019	1.00	54,509
	CERTIFIED SCHOOL NURSE	3/4/2013				0		FY 2018	1.00	54,150
	BOYER, LUCY	3/4/2013	5.33	625	0	500	NNAT-3.5	FY 2019	1.00	55,127
	CERTIFIED SCHOOL NURSE	4/28/2014				0		FY 2018	1.00	53,180
CARROLL, VALERIE	4/28/2014	4.18	625	1,872	500	NNAT-13	FY 2019	1.00	53,807	
CERTIFIED SCHOOL NURSE	6/22/2003				0		FY 2018	1.00	75,728	
CULICI, CORNELIA	6/22/2003	17.73	975	0	500	NNAT-13	FY 2019	1.00	77,545	
CERTIFIED SCHOOL NURSE	9/13/2010				0		FY 2018	1.00	53,180	
GATELY, CAROLYN	9/13/2010	7.8	625	0	500	NNAT-3	FY 2019	1.00	54,509	
CERTIFIED SCHOOL NURSE	1/3/2006				0		FY 2018	1.00	68,167	
LARSON, GAYLE	1/3/2006	12.5	875	0	500	NNAT-10	FY 2019	1.00	69,876	
CERTIFIED SCHOOL NURSE	12/1/2014				0		FY 2018	1.00	55,099	
LORTIE, MARY	12/1/2014	3.58	0	1,833	500	NNAT-4	FY 2019	1.00	56,553	
CERTIFIED SCHOOL NURSE	1/2/2004				0		FY 2018	1.00	73,081	
KERRIGAN, KAREN	1/2/2004	14.5	975	0	500	NNAT-14	FY 2019	1.00	74,914	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	CERTIFIED SCHOOL NURSE	2/9/2009				0		FY 2018	1.00	59,150
	MATLOFF, ELISSA	2/9/2009	9.39	875	0	500	NNAT-8	FY 2019	1.00	60,622
	CERTIFIED SCHOOL NURSE	9/4/2000				0		FY 2018	1.00	78,352
	RILEY, SUSAN	9/4/2000	17.83	975	0	500	NNAT-16	FY 2019	1.00	80,771
	SCHOOL NURSE	9/30/2014				0		FY 2018	1.00	48,864
	SALAMEH, DEANA	9/30/2014	3.75	0	1,637	500	NBA-3.5	FY 2019	1.00	50,485
	CERTIFIED SCHOOL NURSE	10/4/1999				0		FY 2018	1.00	78,352
	SAWYERS, LINDA	10/4/1999	18.75	975	0	500	NNAT-14	FY 2019	1.00	80,771
	SCHOOL NURSE	8/31/2017				0		FY 2018	1.00	43,260
	AINLEY, CHLOE	8/31/2017	0.83	0	1,566	500	NNC-4	FY 2019	1.00	45,045
	CERTIFIED SCHOOL NURSE	3/4/2002				0		FY 2018	1.00	70,635
	STAULO, MARY	3/4/2002	16.34	975	0	500	NNAT-11	FY 2019	1.00	72,328
	SCHOOL NURSE					0		FY 2018	1.00	0
	VACANT			0	1,750	500	NBA-1	FY 2019	1.00	47,306
	SCHOOL NURSE					0		FY 2018	1.00	0
	VACANT			0	1,750	500	NBA-1	FY 2019	1.00	47,306
SCHOOL NURSE					0		FY 2018	1.00	0	
VACANT			0	1,750	500	NBA-1	FY 2019	1.00	47,306	
Account Totals:					0			FY 2018	30.00	1,744,753
					18,400	18,155	13,500	FY 2019	30.00	1,930,654
511102	SCHOOL HEALTH AIDE	5/29/1993				0		FY 2018	1.00	30,485
	QUINN, JANE	5/29/1993	24.82	2,500	0	3,000	H2-10	FY 2019	1.00	31,400
	SUBSTITUTE NURSE					0		FY 2018	0.30	15,000
	NURSE - TEMPORARY			0	0	0		FY 2019	0.30	15,000
	Account Totals:					0			FY 2018	1.30
					2,500	0	3,000	FY 2019	1.30	46,400
TOTAL CLINICAL HEALTH					0			FY 2018	31.30	1,790,238
					20,900	18,155	16,500	FY 2019	31.30	1,977,054
0150120 - HUMAN SERVICES										
511001	DIRECTOR OF SOCIAL SERV	7/25/2016				0		FY 2018	1.00	88,002
	WEISSMAN, PAMELA	7/25/2016	1.93	0	3,172	0	H10-12	FY 2019	1.00	90,642
	SOCIAL WORKER					0		FY 2018	0.00	
	VACANT			0	2,598	0	H9-3	FY 2019	1.00	74,220
	CASE MANAGER	10/25/2017				0		FY 2018	1.00	48,594
	STORER, NANCY	10/25/2017	0.68	0	1,731	0	S7-2	FY 2019	1.00	49,463
Account Totals:					0			FY 2018	2.00	136,596
					0	7,501	0	FY 2019	3.00	214,325
TOTAL HUMAN SERVICES					0			FY 2018	2.00	136,596
					0	7,501	0	FY 2019	3.00	214,325
0150131 - WEIGHTS & MEASURES										
511001	INSP, WEIGHTS & MEASURE	7/1/2000				0		FY 2018	1.00	76,362
	BAKER, MITCHELL	7/1/2000	18.01	1,000	0	2,575	H6-23	FY 2019	1.00	78,653

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
Account Totals:										
						0		FY 2018	1.00	76,362
				1,000	0	2,575		FY 2019	1.00	78,653
TOTAL WEIGHTS & MEASURES										
						0		FY 2018	1.00	76,362
				1,000	0	2,575		FY 2019	1.00	78,653
TOTAL HEALTH & HUMAN SERVICES										
						0		FY 2018	44.89	2,697,642
				25,620	35,708	19,075		FY 2019	46.19	2,975,452

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
502 - SENIOR SERVICES										
0150202 - SENIOR SERVICES										
511001	DIRECTOR	8/27/1990				0		FY 2018	1.00	106,704
	COLINO, JAYNE	8/27/1990	27.86	2,500	0	0	H10-25	FY 2019	1.00	109,905
	EXECUTIVE ADMINISTRATOR	5/12/1997				0		FY 2018	1.00	62,660
	BAILEY, ALICE	5/12/1997	22.21	2,000	0	0	S8-10	FY 2019	1.00	68,724
	CASE MANAGER	2/10/2015				0		FY 2018	1.00	54,424
	KUHL, EMILY	2/10/2015	3.39	0	1,994	0	S7-7	FY 2019	1.00	56,984
Account Totals:						0		FY 2018	3.00	223,788
				4,500	1,994	0		FY 2019	3.00	235,613
511102	PROGRAM COORDINATOR	2/3/2015				0		FY 2018	0.60	32,654
	SEIDMANN, ILANA	2/3/2015	3.41	0	1,197	0	S7-7	FY 2019	0.60	34,210
Account Totals:						0		FY 2018	0.60	32,654
				0	1,197	0		FY 2019	0.60	34,210
TOTAL SENIOR SERVICES						0		FY 2018	3.60	256,442
						4,500	3,192	FY 2019	3.60	269,823
TOTAL SENIOR SERVICES						0		FY 2018	3.60	256,442
						4,500	3,192	FY 2019	3.60	269,823

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
503 - VETERAN SERVICES DEPT										
0150301 - VETERAN SERVICES										
511001	VETERAN'S AGENT	5/18/2015				0		FY 2018	1.00	72,555
	BAI, SETH	5/18/2015	3.12	0	0	0	H8-8	FY 2019	1.00	74,732
Account Totals:						0		FY 2018	1.00	72,555
					0	0		FY 2019	1.00	74,732
TOTAL VETERAN SERVICES						0		FY 2018	1.00	72,555
						0		FY 2019	1.00	74,732
TOTAL VETERAN SERVICES DEPT						0		FY 2018	1.00	72,555
						0		FY 2019	1.00	74,732

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
601 - NEWTON PUBLIC LIBRARY											
0160101 - LIBRARY ADMINISTRATION											
511001	CITY LIBRARIAN	6/4/2012						FY 2018	1.00	118,919	
	MCNULTY, PHILIP	6/4/2012	6.08	750	0	0	H13-20	FY 2019	1.00	122,487	
	ASSISTANT CITY LIBRARIAN	2/7/2011						FY 2018	1.00	89,312	
	GRABOSKI, JILL	2/7/2011	7.4	750	0	0	H10-13	FY 2019	1.00	91,991	
	PRINCIPAL BOOKKEEPER	3/3/1990						FY 2018	1.00	65,306	
	YEE, HONG DUC	3/3/1990	30.78	2,500	0	0	S7-11	FY 2019	1.00	65,306	
Account Totals:								0	FY 2018	3.00	273,537
					4,000	0	0		FY 2019	3.00	279,784
511101	SENIOR LIBRARY ASSISTANT	8/5/2013						FY 2018	0.40	14,339	
	KEMP, ALISON	8/5/2013	4.91	0	0	0	S4-2	FY 2019	0.64	24,265	
	ADMIN ASSISTANT							FY 2018	0.40	0	
	VACANT			0	0	0		FY 2019	0.40	14,391	
Account Totals:								0	FY 2018	0.80	14,339
					0	0	0		FY 2019	1.04	38,656
TOTAL LIBRARY ADMINISTRATION								0	FY 2018	3.80	287,876
					4,000	0	0		FY 2019	4.04	318,439
0160103 - MAIN LIBRARY											
511001	SUPERVISOR OF MATERIAL	6/22/1995						FY 2018	1.00	91,060	
	BUGLIO, MICHELLE	6/22/1995	20.92	2,000	0	1,305	S11-11	FY 2019	1.00	92,881	
	SUPERVISOR OF YOUTH SER	10/25/2016						FY 2018	1.00	70,837	
	BRESSLER, AMANDA	10/25/2016	1.68	0	2,619	1,305	S11-4	FY 2019	1.00	74,819	
	SUPERVISOR - PUBLIC SER	11/12/2012						FY 2018	1.00	69,112	
	MCGRATH, ROYCE	11/12/2012	5.64	0	0	1,305	S11-2	FY 2019	1.00	70,484	
	ASST SUPV/PUBLIC SERVIC	4/3/1997						FY 2018	1.00	80,352	
	GOLDMAN, BRENDA	4/3/1997	22.82	2,000	0	0	S10-11	FY 2019	1.00	84,418	
	ASS SUPV/PUBLIC SERVICE	4/20/2010						FY 2018	1.00	63,276	
	CHASSE, ASHLEY	4/20/2010	8.2	0	0	0	S10-2	FY 2019	1.00	64,816	
	ASST SUPV/PUBLIC SERVIC							FY 2018	1.00	63,276	
	VACANT			0	2,234	0	S10-1	FY 2019	1.00	63,276	
	ASST SUPV/PUBLIC SERVIC	6/18/2007						FY 2018	1.00	75,595	
	MEYERS, ELLEN	6/18/2007	11.04	900	0	0	S9-11	FY 2019	1.00	77,279	
	ASST SUPV/YOUTH SERVICE	6/14/2001						FY 2018	1.00	73,393	
	ZUCKERMAN, DEENA	6/14/2001	21.84	1,000	0	0	S9-10	FY 2019	1.00	75,045	
	ASST SUPV/MATERIAL SERV	7/15/2006						FY 2018	1.00	59,384	
	LONG, ALAN	7/15/2006	11.97	900	0	0	S9-3	FY 2019	1.00	61,004	
	ASST SUPV/YOUTH/TEEN							FY 2018	1.00	61,465	
	VACANT			0	0	0	S9-3	FY 2019	1.00	61,465	
	PUBLIC SERVICES LIBRARIAN	7/1/1985						FY 2018	1.00	69,907	
	AUDET, VIRGINIA	7/1/1985	33.02	2,500	0	0	S8-11	FY 2019	1.00	71,305	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	YOUTH SERVICES LIBRARIA	11/18/1987				0		FY 2018	1.00	69,907
	CONNELLY, MARIANNE	11/18/1987	30.64	2,500	0	0	S8-11	FY 2019	1.00	71,305
	PUBLIC SERVICES LIBRARI	11/24/1982				0		FY 2018	1.00	69,907
	CLIFTON, REGINA	11/24/1982	35.62	2,500	0	0	S8-11	FY 2019	1.00	71,305
	PUBLIC SERVICES LIBRARI	4/6/1995				0		FY 2018	1.00	69,907
	FISCHER, KAREN	4/6/1995	23.61	2,000	0	0	S8-11	FY 2019	1.00	71,305
	PUBLIC SERVICES LIBRARI	2/14/1972				0		FY 2018	1.00	69,907
	FLANNERY, GEORGINA	2/14/1972	46.41	2,500	0	0	S8-11	FY 2019	1.00	71,305
	YOUTH SERVICES LIBRARIA	10/4/1999				0		FY 2018	1.00	69,907
	FORBES NICOLL, MELISSA	10/4/1999	18.75	1,000	0	0	S8-11	FY 2019	1.00	71,305
	PUBLIC SERVICES LIBRARI	10/5/1992				0		FY 2018	1.00	69,907
	KASTEN, SUSAN	10/5/1992	25.75	2,500	0	0	S8-11	FY 2019	1.00	71,305
	PUBLIC SERVICES LIBRARI	8/25/1993				0		FY 2018	1.00	69,907
	BALSHONE, CATHY	8/25/1993	25.72	2,500	0	0	S8-11	FY 2019	1.00	71,305
	PUBLIC SERVICES LIBRARI	6/17/2013				0		FY 2018	1.00	56,013
	LEVINE, SARA	6/17/2013	5.04	0	2,059	0	S8-5	FY 2019	1.00	58,840
	ACTING REFERENCE LIBRAR	11/16/2015				0		FY 2018	1.00	53,057
	STAPE, MARISSA	11/16/2015	2.63	0	0	0	S8-2	FY 2019	1.00	54,098
	PUBLIC SERVICES LIBRARI	7/16/2004				0		FY 2018	1.00	67,376
	CAULFIELD, SUSAN	7/16/2004	20.77	900	0	0	S8-11	FY 2019	1.00	70,259
	PUBLIC SERVICES LIBRARI	9/3/2013				0		FY 2018	1.00	57,693
	WEATHERS, JENNA	9/3/2013	4.83	0	2,121	0	S8-6	FY 2019	1.00	60,606
	DIGITAL COMMUNICATIONS	2/26/2017				0		FY 2018	1.00	63,276
	FORIGT, JENNIFER	2/26/2017	1.35	0	2,248	0	S10-2	FY 2019	1.00	67,909
	LITERACY COORDINATOR	10/20/1997				0		FY 2018	1.00	65,306
	BECAM, SUSAN	10/20/1997	20.68	2,000	0	0	S7-11	FY 2019	1.00	65,306
	LIBRARIAN CATALOGER	12/21/1997				0		FY 2018	1.00	66,254
	KAYS, JEFFREY	12/21/1997	22.14	2,000	0	0	S8-9	FY 2019	1.00	66,722
	IT LIBRARIAN	12/12/2005				0		FY 2018	1.00	52,839
	POWELL, JERAMY	12/12/2005	12.56	900	0	0	S7-6	FY 2019	1.00	55,911
	ORDER CLERK	6/2/2003				0		FY 2018	1.00	54,472
	MAINIERI, WALTER	6/2/2003	15.09	1,000	0	0	S6-10	FY 2019	1.00	57,638
	SR LIBRARY ASST	3/16/2015				0		FY 2018	1.00	38,294
	FISCHER, STACY	3/16/2015	2.32	0	1,365	0	S4-3	FY 2019	1.00	39,000
	SR LIBRARY ASST					0		FY 2018	1.00	50,211
	VACANT			0	0	0	S4-3	FY 2019	1.00	39,637
	SR LIBRARY ASST	11/6/2000				0		FY 2018	1.00	50,211
	LEIFELD, SANDRA	11/6/2000	17.66	1,000	0	0	S4-11	FY 2019	1.00	50,211
	SR LIBRARY ASST	4/6/1999				0		FY 2018	1.00	50,211
	PACHENKO, HELEN	4/6/1999	19.5	2,000	0	0	S4-11	FY 2019	1.00	50,211
	SR LIBRARY ASST	3/27/2017				0		FY 2018	1.00	38,294
	HENDRICK, MATT	3/27/2017	1.03	0	1,349	0	S4-3	FY 2019	1.00	38,540
	SR LIBRARY ASST	9/1/1996				0		FY 2018	1.00	37,362
	GRAHAM, TRACEY	5/15/2017	1.1	0	0	0	S4-2	FY 2019	1.00	38,150

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	SR LIBRARY ASST	12/29/1994				0		FY 2018	1.00	49,227
	HANSEN, ELAINE	12/29/1994	23.8	2,000	0	0	S4-11	FY 2019	1.00	50,211
	SR LIBRARY ASST	10/2/2017				0		FY 2018	1.00	37,362
	YIN, LISA	10/2/2017	0.74	0	1,337	0	S4-2	FY 2019	1.00	38,198
	SR LIBRARY ASST	8/9/1998				0		FY 2018	1.00	49,227
	MARSHALL, LOUISE	8/9/1998	21.84	2,000	0	0	S4-11	FY 2019	1.00	50,211
	SR LIBRARY ASST	9/26/2004				0		FY 2018	1.00	48,510
	BILOSKIRKA, ROXANNE	9/26/2004	13.88	900	0	0	S4-11	FY 2019	1.00	50,211
	SR LIBRARY ASST	1/14/2015				0		FY 2018	1.00	37,362
	HEINGARTNER, ABIGAIL	1/14/2015	3.46	0	0	0	S4-2	FY 2019	1.00	38,124
	SR LIBRARY ASST	7/14/2014				0		FY 2018	1.00	40,626
	HENNRİKUS, KATHLEEN	7/14/2014	3.97	0	1,494	0	S4-6	FY 2019	1.00	42,677
	SR LIBRARY ASST	3/16/2015				0		FY 2018	1.00	38,294
	SAWYER, REBECCA	3/16/2015	3.3	0	1,418	0	S4-4	FY 2019	1.00	40,509
	SR LIBRARY ASST	3/22/2016				0		FY 2018	1.00	38,294
	OCONNOR, JAMES	3/22/2016	2.68	0	0	0	S4-4	FY 2019	1.00	39,041
	SR LIBRARY ASST	7/1/2014				0		FY 2018	1.00	40,626
	WILSON, CATHERINE	7/1/2014	4	0	0	0	S4-6	FY 2019	1.00	42,677
	SR LIBRARY ASST	6/18/2012				0		FY 2018	1.00	40,626
	RELLO, JANELLE	6/18/2012	6.04	0	0	0	S4-6	FY 2019	1.00	42,677
SR LIBRARY ASST	8/8/2016				0		FY 2018	1.00	37,728	
YUEN, ERICA	8/8/2016	1.83	0	1,365	0	S4-3	FY 2019	1.00	39,000	
YOUTH SERVICES LIBRARIA	8/1/2016				0		FY 2018	1.00	54,649	
MCMASTER, KELLY	8/1/2016	1.96	0	0	0	S8-3	FY 2019	1.00	56,150	
Account Totals:					0		FY 2018	45.00	2,580,406	
			39,500	19,608	3,915		FY 2019	45.00	2,638,647	
511101	SR LIBRARY ASST PT					0		FY 2018	0.40	14,391
	FORD, MARGARET			0		0	QQQ	FY 2019	0.40	14,391
	LIBRARIAN PT - PUBLIC S					0		FY 2018	1.00	49,398
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	49,398
	LIBRARIAN PT - PUBLIC S					0		FY 2018	0.80	39,519
	SHARED PERSONNEL			0		0	QQQ	FY 2019	0.80	39,519
	LIBRARIAN PT - PUBLIC S					0		FY 2018	0.60	26,639
	SHARED PERSONNEL			0		0	QQQ	FY 2019	0.60	26,639
	SR. LIBRARY ASSISTANT P					0		FY 2018	1.00	35,415
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	35,415
	SR. LIBRARY ASSISTANT P					0		FY 2018	1.00	35,415
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	35,415
	SR. LIBRARY ASSISTANT P					0		FY 2018	1.00	35,415
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	35,415
	SR. LIBRARY ASSISTANT P					0		FY 2018	0.25	8,854
	SHARED PERSONNEL			0		0	QQQ	FY 2019	0.25	8,854

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511101	PAGE							FY 2018	1.00	22,071
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	22,071
	PAGE							FY 2018	1.00	22,071
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	22,071
	PAGE							FY 2018	1.00	22,071
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	22,071
	PAGE							FY 2018	1.00	22,071
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	22,071
	PAGE							FY 2018	1.00	22,071
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	22,071
	PAGE							FY 2018	1.00	22,071
	SHARED PERSONNEL			0		0	QQQ	FY 2019	1.00	22,071
	SR. PAGE							FY 2018	0.50	11,537
	SHARED PERSONNEL			0		0	QQQ	FY 2019	0.50	11,537
Account Totals:					0	0		FY 2018	16.55	490,634
					0	0		FY 2019	16.55	490,634
511102	ACCESSIBILITY LIBRARIAN	7/19/2010						FY 2018	0.80	50,434
	COPELAND, MAURA	7/19/2010	7.96	0	0	0	S8-9	FY 2019	0.80	52,980
	YOUTH SERVICES LIBRARIAN	8/14/1999						FY 2018	0.64	34,290
	HOLMBLAD, JEAN	8/14/1999	20.23	2,000	0	0	S8-11	FY 2019	0.64	45,635
	SR LIBRARY ASST (20HRS/	9/6/1998						FY 2018	0.53	26,090
	SCHAEFER, MAX	9/6/1998	21.12	2,000	0	0	S4-11	FY 2019	0.53	26,612
	SR LIBRARY ASST (20HRS/	1/14/2002						FY 2018	0.53	24,413
	KATZ, PHYLLIS	1/14/2002	17.81	1,000	0	0	S4-9	FY 2019	0.53	24,902
	JR LIB ASST (30 HRS/WK)	10/11/2005						FY 2018	0.80	31,651
	SALVUCCI, JOSEPH	10/11/2005	12.73	900	0	0	S2-11	FY 2019	0.80	33,249
	JR LIB ASST PT	5/16/2002						FY 2018	0.53	19,362
	MANSFIELD, JULIA	5/16/2002	20.05	1,000	0	0	S1-10	FY 2019	0.53	19,750
	JR LIB ASST PT	4/18/2006						FY 2018	0.53	22,356
	KLEIN, KAREN	4/18/2006	12.2	900	900	0	S2-11	FY 2019	0.53	22,356
Account Totals:					7,800	900		FY 2018	4.36	208,596
						0		FY 2019	4.36	225,484
TOTAL MAIN LIBRARY								FY 2018	65.91	3,279,636
					47,300	20,508	3,915	FY 2019	65.91	3,354,764
TOTAL NEWTON PUBLIC LIBRARY								FY 2018	69.71	3,567,512
					51,300	20,508	3,915	FY 2019	69.95	3,673,204

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
602 - PARKS & RECREATION DEPT											
0160201 - PARKS/REC ADMIN.											
511001	COMMISSIONER	12/25/1984				0		FY 2018	1.00	131,641	
	DERUBEIS, ROBERT	12/25/1984	30.82	2,500	0	0	H14-22	FY 2019	1.00	135,590	
	DEPUTY COMMISSIONER					0		FY 2018	1.00	91,991	
	VACANT			0	3,316	0	H10-15	FY 2019	1.00	94,751	
	REC AQUATICS MANAGER	10/31/1988				0		FY 2018	1.00	83,370	
	CAHILL, THOMAS	10/31/1988	29.68	2,500	0	0	S10-11	FY 2019	1.00	85,037	
	REC PROGRAM MANAGER	5/6/1978				0		FY 2018	1.00	76,336	
	DORE, JUDITH	5/6/1978	36.79	2,500	0	0	S9-11	FY 2019	1.00	77,863	
	REC PROGRAM MANAGER	4/29/1989				0		FY 2018	1.00	76,336	
	LAPHAM, STEPHANIE	4/29/1989	24.72	2,500	0	0	S9-11	FY 2019	1.00	77,863	
	REC PROGRAM MANAGER	4/29/1975				0		FY 2018	1.00	76,336	
	STAPLETON, CAROLYN	4/29/1975	43.2	2,500	0	0	S9-11	FY 2019	1.00	77,863	
	REC PROGRAM MANAGER	2/11/2002				0		FY 2018	1.00	76,336	
	AMES DICIURCIO, CHANNON	2/11/2002	16.39	1,000	0	0	S9-11	FY 2019	1.00	77,863	
	ADMIN ASSISTANT	2/27/2006				0		FY 2018	1.00	69,907	
	MCLAUGHLIN, ROBIN	2/27/2006	12.35	900	0	0	S8-11	FY 2019	1.00	71,305	
	REC PROGRAM MANAGER	1/16/2007				0		FY 2018	1.00	73,034	
	SCAMMON, NANCY	1/16/2007	11.46	900	0	0	S9-11	FY 2019	1.00	76,720	
	HEAD BOOKKEEPER	2/9/1970				0		FY 2018	1.00	64,025	
	BREARLEY, KATHLEEN	2/9/1970	48.42	2,500	0	0	S7-11	FY 2019	1.00	65,306	
	PAYROLL SUPV/DISPATCH	9/14/1995				0		FY 2018	1.00	58,644	
	MAZZOLA, DIANE	9/14/1995	24.03	2,500	0	0	S6-11	FY 2019	1.00	59,816	
	Account Totals:					0		FY 2018	11.00	877,956	
			20,300	3,316	0	0		FY 2019	11.00	899,977	
511002	OPEN SPACE COORDINATOR	7/1/2004				0		FY 2018	0.80	62,487	
	VACANT			0	2,816	0	H8-13	FY 2019	0.80	64,362	
	Account Totals:			0	2,816	0		FY 2018	0.80	62,487	
			0	2,816	0	0		FY 2019	0.80	64,362	
TOTAL PARKS/REC ADMIN.						0		FY 2018	11.80	940,443	
						20,300	6,132	0	FY 2019	11.80	964,339
01602010 - PUBLIC GROUNDS MAINT											
511001	SUPERINTENDANT	3/25/1971				0		FY 2018	1.00	91,803	
	MANDATORI, DAVID	3/25/1971	38.93	2,500	0	0	C11-11	FY 2019	1.00	93,639	
	ASST SUPER	5/19/2003				0		FY 2018	1.00	76,095	
	MANNION, DEREK	5/19/2003	15.13	1,000	0	0	C10-	FY 2019	1.00	77,617	
	Account Totals:					0		FY 2018	2.00	167,898	
			3,500	0	0	0		FY 2019	2.00	171,256	
511002	WF - CARPENTER					0		FY 2018	1.00	63,595	
	VACANT			0	2,226	0	R9-8	FY 2019	1.00	63,595	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	WF - PARKS MAINT CRAFTS	7/1/1985				0		FY 2018	1.00	63,595	
	LOMER, PAUL	7/1/1985	33.02	2,544	0	0	R9-8	FY 2019	1.00	63,595	
	IRRIGATION SPECIALIST	12/1/2003				0		FY 2018	1.00	63,595	
	LORD, EARLE	12/1/2003	14.59	1,272	0	0	R9-8	FY 2019	1.00	63,595	
	WF LABORER	1/3/2006				0		FY 2018	1.00	63,595	
	BILLINGS, ROBERT	1/3/2006	12.5	1,236	0	0	R8-8	FY 2019	1.00	61,777	
	WF - PARKS MAINT CRAFTS	6/19/2006				0		FY 2018	1.00	63,595	
	ANNESE, RALPH	6/19/2006	12.04	1,113	0	0	R9-8	FY 2019	1.00	63,595	
	PKS MAINT CRAFTS/SHMEO	8/27/2007				0		FY 2018	1.00	60,027	
	SIRAFOS, JOHN	8/27/2007	10.85	1,050	0	0	R7-8	FY 2019	1.00	60,027	
	ATHELETIC TURF GROUNDS	10/15/2007				0		FY 2018	1.00	63,595	
	PESCE, JOHN	10/15/2007	10.72	1,113	0	0	R9-8	FY 2019	1.00	63,595	
	ATHELETIC TURF GROUNDS	9/2/2008				0		FY 2018	1.00	63,595	
	MCCLARY, ROBERT	9/2/2008	9.83	1,113	0	0	R9-8	FY 2019	1.00	63,595	
	ATHELETIC TURF GROUNDS	10/18/2010				0		FY 2018	1.00	63,959	
	SEMENTELLI, GEORGE	10/18/2010	7.71	954	0	0	R9-8	FY 2019	1.00	63,595	
	SHMEO	11/26/2012				0		FY 2018	1.00	55,525	
	BRANDT, DONALD	11/26/2012	5.6	842	1,965	0	R7-7	FY 2019	1.00	56,150	
Account Totals:											
					11,237	4,191	0		FY 2018	10.00	624,676
									FY 2019	10.00	623,118
TOTAL PUBLIC GROUNDS MAINT							0		FY 2018	12.00	792,574
					14,737	4,191	0		FY 2019	12.00	794,374
01602011 - FORESTRY SERVICES											
511001	DIRECTOR URBAN FORESTRY	6/10/2002				0		FY 2018	1.00	91,991	
	WELCH, MARC	6/10/2002	16.07	1,000	0	0	H10-15	FY 2019	1.00	94,751	
	ASST SUPERINTENDENT	1/2/1978				0		FY 2018	1.00	76,095	
	DESIMONE, LOUIS	1/2/1978	39.27	2,500	0	0	C9-11	FY 2019	1.00	77,617	
Account Totals:											
					3,500	0	0		FY 2018	2.00	168,086
									FY 2019	2.00	172,368
511002	TREE MAINT SPECIALIST	10/15/2012				0		FY 2018	1.00	64,685	
	JASON, JORDAN	10/15/2012	5.71	883	0	2,901	R9-7	FY 2019	1.00	58,837	
	TREE MAINT SPECIALIST	1/14/2013				0		FY 2018	1.00	65,996	
	HIBBARD, RICHARD	1/14/2013	5.46	795	1,856	2,901	R9-4	FY 2019	1.00	53,032	
	TREE MAINT SPECIALIST	2/2/2016				0		FY 2018	1.00	51,267	
	GLIDDEN, CYRUS	2/2/2016	2.41	0	1,851	2,901	R9-4	FY 2019	1.00	52,873	
	TREE MAINT SPECIALIST	2/29/2016				0		FY 2018	1.00	51,267	
	THOMPSON, JACOB	2/29/2016	2.34		1,847	2,901	R9-4	FY 2019	1.00	52,782	
	TREE MAINT SPECIALIST	12/7/2015				0		FY 2018	1.00	51,267	
	CARLIN, SCOTT	12/7/2015	2.57	0	1,860	2,901	R9-4	FY 2019	1.00	53,150	
TREE MAINT SPECIALIST	7/24/2017				0		FY 2018	1.00	48,748		
PLANTE, JASON	7/24/2017	0.94	0	1,760	2,901	R9-2	FY 2019	1.00	50,296		
Account Totals:											
					1,678	9,175	17,406		FY 2018	6.00	333,230
									FY 2019	6.00	320,971

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL FORESTRY SERVICES										
										0
										FY 2018 8.00 501,316
				5,178	9,175	17,406				FY 2019 8.00 493,338
0160204 - SPECIAL NEEDS REC.										
511001	DIRECTOR SPECIAL NEEDS	1/14/2002								0
	KELLY, MARK	1/14/2002	17.66	1,000	0	5,000	S10-11	FY 2018	1.00	80,941
								FY 2019	1.00	85,037
	Account Totals:									0
				1,000	0	5,000				FY 2018 1.00 80,941
										FY 2019 1.00 85,037
512001	SEASONAL WAGES	10/14/2014								0
		10/14/2014	3.72		0	0	QQQ	FY 2018	0.49	30,000
								FY 2019	0.49	30,000
	Account Totals:									0
					0	0				FY 2018 0.49 30,000
										FY 2019 0.49 30,000
TOTAL SPECIAL NEEDS REC.										
										0
				1,000	0	5,000				FY 2018 1.49 110,941
										FY 2019 1.49 115,037
0160207 - CULTURAL AFFAIRS										
511001	DIRECTOR OF CULTURAL AF	7/1/1982								0
	PLAUT, LINDA	7/1/1982	36.02	2,500	0	4,175	H9-28	FY 2018	1.00	104,337
								FY 2019	1.00	107,467
	Account Totals:									0
				2,500	0	4,175				FY 2018 1.00 104,337
										FY 2019 1.00 107,467
TOTAL CULTURAL AFFAIRS										
										0
				2,500	0	4,175				FY 2018 1.00 104,337
										FY 2019 1.00 107,467
0160208 - RECREATION VEHL MAINT.										
511002	REPAIRMAN									0
	VACANT			0	0	0	R8-2	FY 2018	1.00	61,777
								FY 2019	1.00	47,366
	Account Totals:									0
				0	0	0				FY 2018 1.00 61,777
										FY 2019 1.00 47,366
TOTAL RECREATION VEHL MAINT.										
										0
				0	0	0				FY 2018 1.00 61,777
										FY 2019 1.00 47,366
0160217 - COMMUNITY BEAUTIFICATION										
511001	ASST SUPER									0
	VACANT			0	2,051	0	C9-2	FY 2018	1.00	80,470
								FY 2019	1.00	57,754
	Account Totals:									0
				0	2,051	0				FY 2018 1.00 80,470
										FY 2019 1.00 57,754
511002	HMEO	10/2/1989								0
	BIANCO, KEITH	10/2/1989	28.76	1,801	0	0	R7-8	FY 2018	1.00	60,027
								FY 2019	1.00	60,027
	HMEO	1/1/1979								0
	BOLIO, RICHARD	1/1/1979	28.88	1,650	0	0	R4-8	FY 2018	1.00	55,004
								FY 2019	1.00	55,004
	HMEO	11/20/2000								0
	GUARDASCIONE, GUIDO	11/20/2000	17.62	1,100	0	0	R4-8	FY 2018	1.00	55,004
								FY 2019	1.00	55,004
	HMEO/VILLAGE CREW	3/19/2001								0
	LANGKOPF, BENJAMIN	3/19/2001	17.3	1,100	0	0	R4-8	FY 2018	1.00	55,004
								FY 2019	1.00	55,004

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	HMEO/VILLAGE CREW	2/24/2003				0		FY 2018	1.00	55,004	
	CANNISTRARO, MICHAEL	2/24/2003	15.36	1,100	0	0	R4-8	FY 2019	1.00	55,004	
	HMEO	9/10/2012				0		FY 2018	1.00	49,072	
	CRUZ, HERIBERTO	9/10/2012	5.8	763	1,781	0	R4-7	FY 2019	1.00	50,881	
	WF - PARKS MAINT CRAFTS	11/5/2007				0		FY 2018	1.00	61,789	
	ARPINO, PHILIP	11/5/2007	10.66	1,113	0	0	R9-8	FY 2019	1.00	63,595	
	Account Totals:					0		FY 2018	7.00	390,904	
				8,627	1,781	0		FY 2019	7.00	394,516	
	512001	SEASONAL WAGES					0		FY 2018		20,000
					0	0	0	QQQ	FY 2019		20,000
Account Totals:						0		FY 2018		20,000	
				0	0	0		FY 2019		20,000	
TOTAL COMMUNITY BEAUTIFICATION						0		FY 2018	8.00	491,374	
						8,627	3,832	0	FY 2019	8.00	472,270
TOTAL PARKS & RECREATION DEPT						0		FY 2018	43.29	3,002,762	
						52,342	23,330	26,581	FY 2019	43.29	2,994,192

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
603 - NEWTON HISTORY MUSEUM										
0160301 - MUSEUM SERVICES										
511001	MUSEUM DIRECTOR	2/25/2015				0		FY 2018	1.00	96,162
	DADY, LISA	2/25/2015	3.35	0	0	0	H10-18	FY 2019	1.00	99,047
	COMMUNITY ENGAGEMENT MA	9/10/2015				0		FY 2018	1.00	50,423
	SCHNEE, CLARA	9/10/2015	2.81	0	1,818	0	H4-7	FY 2019	1.00	51,936
Account Totals:						0		FY 2018	2.00	146,585
				0	1,818	0		FY 2019	2.00	150,983
511101	CURATOR OF MANUSCRIPTS	1/24/2011				0		FY 2018	0.49	37,283
	GOLDBERG, SARA	1/24/2011	7.44	0	0	0	H7-15	FY 2019	0.49	37,283
	MUSEUM CLERK PT/WKEND	4/30/2014				0		FY 2018	0.14	3,874
	BRESEE, KATE	4/30/2014	4.17	0	0	0	QQQ	FY 2019	0.14	7,280
Account Totals:						0		FY 2018	0.63	41,157
				0	0	0		FY 2019	0.63	44,563
511102	MUSEUM CLERK	2/11/2016				0		FY 2018	0.75	30,433
	DOWNER, NICOLE	2/11/2016	2.39	0	1,152	0	S5-4	FY 2019	0.75	32,928
Account Totals:						0		FY 2018	0.75	30,433
				0	1,152	0		FY 2019	0.75	32,928
TOTAL MUSEUM SERVICES						0		FY 2018	3.38	218,175
						0	2,970	FY 2019	3.38	228,474
TOTAL NEWTON HISTORY MUSEUM						0		FY 2018	3.38	218,175
						0	2,970	FY 2019	3.38	228,474