

CITY OF NEWTON, MASSACHUSETTS  
GRANT, GIFT, AND REVOLVING FUND EXPENDITURE AUTHORIZATIONS  
Fiscal Year 2019

	FY 2015 Expended	FY 2016 Expended	FY 2017 Expended	FY 2018 YTD Expended {1}	FY 2019 Request
<b>CLERK OF THE BOARD OF ALDERMEN</b>					
Off Leash Dog Park Administration Revolving	6,715	\$ 1,801	1,130	958	7,500
Kendrick Holiday Gift Fund	-	-	-	-	1,000
State Extended Polling Hour Grant	12,417	18,034	25,095	8,644	50,000
<b>COMMISSION ON DISABILITY</b>					
Commission on Disability Revolving	-	50	-	-	1,500
<b>COMPTROLLER'S OFFICE</b>					
Nathan Alden Robinson Memorial Fund Gifts	350	300	400	500	1,000
Newtonville Area Council	-	6,957	6,747	6,304	10,000
<b>PLANNING DEPARTMENT</b>					
Women's Enterprise Initiative (WEI) Revolving	1,362	2,105	3,759	23,318	-
Cypress Street Parking Garage Traffic Study	-	18,000	-	-	-
Friends of Houghton Garden Gifts	50	50	25	-	5,000
Federal Emergency Solutions Grant	155,318	127,108	193,907	68,664	250,000
Federal Community Transformation Grant	4,800	-	-	-	-
Federal HOME Grant	2,230,539	1,623,433	2,183,620	894,010	2,500,000
Federal Community Development Block Grant	1,400,001	2,821,084	1,658,384	2,032,635	3,500,000
Federal Continuum of Care Grant	13,230	27,352	28,035	-	75,000
State Homeless Youth Grant	2,702	-	-	-	-
State Historic Commission Grants	31,625	12,227	1,028	12,661	30,000
<b>CONSERVATION COMMISSION</b>					
Conservation Land Maintenance Revolving	28,981	35,867	21,024	25,835	50,000
Environmental Education Revolving	39,255	34,245	42,801	45,048	50,000
<b>PUBLIC BUILDING DEPARTMENT</b>					
Branch Library Re-Use Revolving	24,414	26,863	35,386	24,252	30,000
Mass Clean Energy Solarize Newton Grant	-	12,500	-	-	20,000
Mass Energy Resources LED Street Lighting Grant	250,000	236,877	250,000	182,129	250,000
<b>POLICE DEPARTMENT</b>					
Sale of Surplus Police Equipment Revolving	28,647	19,216	29,660	47,114	100,000
Cops & Kids Program Gifts	-	1,890	1,770	-	10,000
Federal Justice Department School Safety Grant	-	-	-	-	-
Federal Underage Alcohol Enforcement Grant	4,664	6,242	633	1,190	10,000
Federal Buffer Zone Protection Grant	-	7,942	-	-	15,000
Federal Bullet Proof Vest Reimbursement Grant	2,385	27,224	140	-	35,000
Federal Boston Marathon Support Grant	-	-	-	-	-
Federal Byrne Equipment Grant	-	29,914	-	-	-
Federal Byrne Jail Diversion Grant	-	81,984	68,436	21,180	-
State Bullet Proof Vest Reimbursement Grant	6,380	10,000	-	-	-
State Municipal Police Staffing Grant	88,435	57,270	18,992	38,066	50,000
State SETB Dispatch Grant	47,434	26,669	23,548	11,164	60,000
State Emergency Medical Dispatch Grant	-	-	287	-	5,000
State E-911 Dispatch Grant	213,523	192,277	190,930	164,796	250,000
State Pedestrian Safety Grant	28,896	37,730	1,234	-	7,500
State Traffic Safety Grant	15,111	14,810	7,856	-	16,000
<b>FIRE DEPARTMENT</b>					
Sale of Surplus Fire Equipment Revolving	12,563	-	-	1,523	100,000
NW Hospital MDU Trailer Gift	20,106	-	-	-	2,000
Federal Assistance to Firefighters Grant	8,516	-	-	-	500,000
Federal Homeland Security Emg Oper. Ctr. Grant	3,640	-	910	-	25,000
Federal Homeland Security (Beverly pass thru) Grant	-	240	-	-	-
Federal Rescue Truck Grant	-	-	409,091	-	-
Federal Emergency Management Performance Grant	-	-	16,429	-	50,000
State Regional HAZMAT Response Grant Program	27,665	41,828	37,804	9,957	50,000
State MDU Deployment Grant	2,955	2,664	-	-	5,000

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<b>PUBLIC WORKS DEPARTMENT</b>					
Street Opening Permit Revolving	48,325	50,000	-	-	200,000
Sidewalk/Curb Betterment Revolving - Unrestricted	60,247	154,470	27,824	59,281	300,000
Sidewalk/Curb Betterment Revolving - Individuals	46,620	2,888	-	-	75,000
Private Way Repairs Revolving	11,839	-	3,416	-	20,000
Mass Energy Resources LED Street Lighting Grant	250,000	236,877	250,000	182,129	250,000
MassWorks Grant	155,739	28,315	149,368	139,688	1,675,000
Complete Streets Grant	-	603,511	3,248,761	176,608	600,000
Sale of Compost Bin Revolving	7,293	-	-	-	10,000
Recycling Program Gifts	-	-	4,931	-	5,000
Waste Management Recycling Prog Gift	-	-	-	-	20,000
MassDEP Recycling Dividends Grant	-	-	4,864	24,441	100,000
City wide Beautification Gifts	-	-	-	-	-
State Chapter 90 Highway Improvement Grant	3,542,447	4,181,782	2,396,729	15,168	5,000,000
<b>NEWTON SENIOR CENTER</b>					
Senior Transportation Revolving	30,634	74,423	143,576	610	100,000
Senior Center Revolving	42,645	72,738	47,459	38,576	100,000
Senior Center Memorial Revolving	-	9,497	13,939	9,992	25,000
Council on Aging Revolving	-	-	-	-	10,000
Consumer Protection Gifts/Donations	780	2,611	1,314	121	5,000
Federal Title IIIB Transportation Grant	-	-	-	-	-
State Regional Consumer Protection Grant	41,360	41,360	35,000	24,803	75,000
State Council on Aging Formula Grant	149,088	167,724	186,360	71,986	200,000
Sylvia Goldberg Memorial Fund	-	-	-	-	25,000
<b>HEALTH &amp; HUMAN SVS DEPARTMENT</b>					
Human Rights Commission Revolving	-	-	-	-	1,500
Emergency Assistance Revolving	-	-	-	-	5,000
Active Newton Revolving	120	36	169	246	1,500
Youth Services Revolving	-	-	-	-	-
CHNA Youth Services Gift	9,463	3,605	2,180	500	5,000
Holiday Food Gift & Donations	1,008	1,000	1,000	-	5,000
CHNA Sun Safety Gift	-	252	-	-	1,500
Federal CDC Public Health Emergency Preparation Grant	16,579	16,578	6,516	-	20,000
Federal FDA Food Safety Inspection Grant	77,575	69,584	36,955	5,164	100,000
Federal CDC Medical Reserve Corps Grant	3,000	3,000	2,180	-	5,000
NACCHO/MRC Capacity Building Grant	-	97	720	284	10,000
State School Health Nursing Grant	171,361	146,568	195,548	76,820	250,000
Federal AFDO Training Grant (FDA programs)	-	-	3,000	2,970	5,000
Federal AFDO Food Grading Tool Kit	-	-	20,000	-	20,000
Youth Outreach Program Donations	-	3,152	-	-	20,000
<b>VETERAN SERVICES DEPARTMENT</b>					
Veteran Services Gifts	3,849	4,928	7,379	387	10,000
<b>LIBRARY BOARD OF TRUSTEES</b>					
Use of Library Building & Equipment Revolving	5,297	10,813	-	-	15,000
Federal LSCA Robotics Grant	-	14,209	2,500	-	20,000
State Library Aid	130,403	22,537	160,296	25,913	250,000
<b>PARKS &amp; RECREATION DEPARTMENT</b>					
Park Land Maintenance Revolving	-	12,678	32,127	(6,629)	50,000
Senior Citizen Program Revolving	85,819	63,458	78,384	44,912	100,000
Arts in the Park Revolving	173,459	192,837	203,199	133,535	250,000
Camp Program Revolving	1,084,005	1,130,108	1,397,683	1,239,736	2,000,000
Recreation Activity/Class Revolving	1,212,868	1,241,041	1,328,109	921,573	2,000,000
Landscape Maintenance Revolving	3,526	12,209	8,145	30,532	30,000
Tree Ordinance Revolving	98,375	89,704	61,486	101,869	250,000
Off Leash Dog Park Revolving	66,882	22,095	43,173	24,004	150,000
Tree Planting Gift	4,180	2,000	-	-	10,000
Field Maintenance Gifts	75,025	95,886	46,728	40,652	125,000
Newton 2000 Gifts	-	-	-	-	-
Off Leash Dog Park Gift	-	-	-	-	-
Emerson Playground Gifts	9,117	5,271	-	-	-
State Our Common Backyard Grant	236,000	-	-	-	-
State Arts Lottery Grant	15,879	14,837	14,137	5,250	25,000

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<b>NEWTON HISTORY MUSEUM</b>					
Jackson Homestead Admission Revolving	7,466	2,164	39	1,800	10,000
<b>SCHOOL COMMITTEE</b>					
School Transportation Revolving	409,107	419,098	450,190	139	600,000
High School Parking Revolving	51,463	46,913	23,500	-	70,000
Elementary Instrumental Music Revolving	125,673	96,584	100,079	89	200,000
Voc Education - Auto Technology Revolving	-	-	-	-	50,000
Voc Education - Carpentry Revolving	-	-	-	-	50,000
Vo Education - Graphics Communications Revolving	28,393	91,147	42,544	16,039	150,000
Elementary Early Morning Program Revolving	191,955	238,729	230,433	47,059	275,000
Newton Teacher Training Institute Revolving	82	(2,101)	9,713	-	20,000
High School Activities Revolving	-	-	-	-	-
High School Drama Revolving	30,009	30,307	24,004	2	50,000
Middle School Activities Revolving	26,039	31,365	24,028	37	50,000
All City Band/Chorus/Orchestra Revolving	10,406	10,407	7,905	9	35,000
Out of District ESL Tuition Revolving	425,894	437,290	364,787	189,344	650,000
Out of District SPED Tuition Revolving	172,830	130,000	45,000	-	250,000
Out of District Regular Instruction Tuition Revolving	50,475	48,000	-	-	200,000

{1} Expenditures recorded through March 31, 2018.  
 {2} Revolving Funds require annual reauthorization.  
 {3} Gift and Grant authorizations are for current year receipts only - once authorized, grant and gift expenditure authorizations are valid until they are expended in full.